

NATIONAL GOVERNMENT REVENUES

CY 2009

(In Million Pesos)

Particulars	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTAL
Revenues	<u>78,466</u>	<u>80,965</u>	<u>75,927</u>	<u>116,582</u>	<u>104,212</u>	<u>89,550</u>	<u>98,398</u>	<u>95,012</u>	<u>100,695</u>	<u>85,581</u>	<u>96,282</u>	<u>101,541</u>	<u>1,123,211</u>
Tax Revenues	<u>70,259</u>	<u>62,328</u>	<u>68,156</u>	<u>109,545</u>	<u>94,462</u>	<u>81,649</u>	<u>82,771</u>	<u>86,963</u>	<u>75,440</u>	<u>74,369</u>	<u>87,880</u>	<u>87,809</u>	<u>981,631</u>
Bureau of Internal Revenue	<u>55,230</u>	<u>47,405</u>	<u>52,135</u>	<u>87,077</u>	<u>73,338</u>	<u>60,427</u>	<u>57,606</u>	<u>67,580</u>	<u>56,237</u>	<u>54,920</u>	<u>69,958</u>	<u>68,374</u>	<u>750,287</u>
Domestic - Based	<u>55,230</u>	<u>47,405</u>	<u>51,988</u>	<u>87,077</u>	<u>73,338</u>	<u>60,277</u>	<u>57,606</u>	<u>67,400</u>	n.a.	n.a.	n.a.	n.a.	n.a.
Net Income & Profits	31,097	25,658	26,624	61,218	46,348	27,867	32,452	44,291	n.a.	n.a.	n.a.	n.a.	n.a.
Excise Tax	3,481	4,216	3,652	5,416	7,704	4,979	4,896	4,695	n.a.	n.a.	n.a.	n.a.	n.a.
Sales Taxes & Licenses	18,674	13,609	17,461	16,907	15,790	23,599	17,131	15,753	n.a.	n.a.	n.a.	n.a.	n.a.
Other Domestic Taxes	1,978	3,922	4,251	3,536	3,496	3,832	3,127	2,661	n.a.	n.a.	n.a.	n.a.	n.a.
o.w. Doc Stamp Tax	0	1,396	1,106	565	400	319	0	0	1,068	45	18	1,800	6,717
Tax Expenditures	0	0	3,573	0	2,842	8,847	43	922	1,417	181	481	4,780	23,086
Travel Tax	0	0	147	0	0	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Bureau of Customs	14,404	13,850	14,861	21,615	19,799	20,282	24,154	18,176	18,255	18,548	17,503	18,860	220,307
o.w. Tax Expenditures	1	0	0	5,545	3,924	4,312	5,253	1,592	565	60	737	156	22,145
Other Offices	<u>625</u>	<u>1,073</u>	<u>1,160</u>	<u>853</u>	<u>1,325</u>	<u>940</u>	<u>1,011</u>	<u>1,207</u>	<u>948</u>	<u>901</u>	<u>419</u>	<u>575</u>	<u>11,037</u>
BID	4	3	3	3	4	4	4	4	3	4	0	3	39
BFP - Fire Code Tax	33	46	78	53	37	55	49	21	22	45	17	11	467
CHED	0	258	0	0	262	0	0	0	0	0	0	258	778
NCAA	0	64	0	0	65	0	0	394	0	0	0	65	588
DENR - Forest Charges	11	5	8	11	20	9	10	12	14	14	6	12	132
LTO - Motor Vehicle Tax	577	697	1,071	786	937	872	948	776	909	838	396	226	9,033
Non-tax Revenues	<u>8,201</u>	<u>18,635</u>	<u>7,771</u>	<u>7,037</u>	<u>9,724</u>	<u>7,853</u>	<u>15,622</u>	<u>8,049</u>	<u>25,255</u>	<u>11,211</u>	<u>8,402</u>	<u>13,629</u>	<u>141,389</u>
BTr Income	5,107	11,723	3,828	3,752	3,504	2,211	12,586	3,481	6,047	4,082	4,178	9,413	69,912
Privatization	268	106	114	17	10	10	139	122	304	1	0	299	1,390
Others	2,826	6,806	3,829	3,268	6,210	5,632	2,897	4,446	18,904	7,128	4,224	3,917	70,087
of which: Fees and Other Charges	1,398	1,511	2,130	1,218	1,475	1,739	1,617	1,368	1,435	2,914	1,272	1,176	19,253
Grants	6	2	0	0	26	48	5	0	0	1	0	103	191