

NATIONAL GOVERNMENT REVENUES
CY 2019
(In Million Pesos)

Particular	Jan	Feb	Mar	Apr	May	Jun	Total
Revenues	<u>256,742</u>	<u>202,085</u>	<u>228,918</u>	<u>308,676</u>	<u>317,236</u>	<u>233,886</u>	<u>1,547,543</u>
Tax Revenues	<u>235,233</u>	<u>182,503</u>	<u>198,297</u>	<u>288,892</u>	<u>265,455</u>	<u>210,532</u>	<u>1,380,912</u>
Bureau of Internal Revenue	<u>185,088</u>	<u>135,720</u>	<u>147,411</u>	<u>235,461</u>	<u>204,838</u>	<u>157,829</u>	<u>1,066,347</u>
Net Income & Profits	89,790	58,849	66,804	148,912	n.a.	n.a.	n.a.
Excise Tax	25,626	29,549	30,782	28,631	n.a.	n.a.	n.a.
Sales Taxes & Licenses	55,070	33,656	36,413	44,259	n.a.	n.a.	n.a.
Other Domestic Taxes	14,602	13,666	13,412	13,659	n.a.	n.a.	n.a.
o.w. Doc Stamp Tax (Gov't. Sec.)	1,131	1,160	1,336	2,565	487	1,201	7,880
Tax Expenditures	0	0	75	0	1,539	1,045	2,659
Bureau of Customs	48,376	44,200	49,294	51,674	58,168	51,298	303,010
o.w. Tax Expenditures	150	123	12	343	263	150	1,041
Other Offices	<u>1,769</u>	<u>2,583</u>	<u>1,592</u>	<u>1,757</u>	<u>2,449</u>	<u>1,405</u>	<u>11,555</u>
Immigration Tax (BID)	8	8	8	9	9	9	51
BFP - Fire Code Tax	406	392	189	215	173	92	1,467
CHED	0	679	0	62	691	0	1,432
NCAA	0	170	0	0	159	0	329
DENR - Forest Charges	45	18	10	29	10	8	120
LTO - Motor Vehicle User's Tax	1,310	1,316	1,385	1,442	1,407	1,296	8,156
Non-tax Revenues	<u>21,509</u>	<u>19,578</u>	<u>30,592</u>	<u>19,776</u>	<u>51,775</u>	<u>23,263</u>	<u>166,493</u>
BTr Income	9,608	9,181	12,046	10,454	35,666	10,681	87,636
Fees and Charges	5,785	3,245	4,493	4,102	3,439	3,318	24,382
Privatization	0	11	16	23	198	14	262
Income from Malampaya	2,464	2,092	2,213	2,274	2,317	2,487	13,847
Other non-tax	3,652	5,049	11,824	2,923	10,155	6,763	40,366
Grants	0	4	29	8	6	91	138

* Breakdown of totals may not sum up due to rounding.

Source: Cash Operations Report, BTr

Prepared by: SDAD-RS

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