

NATIONAL GOVERNMENT REVENUES
CY 2019
(In Million Pesos)

Particular	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Total
Revenues	<u>256,742</u>	<u>202,085</u>	<u>228,918</u>	<u>308,676</u>	<u>317,236</u>	<u>233,886</u>	<u>264,094</u>	<u>279,745</u>	<u>236,528</u>	<u>261,553</u>	<u>2,589,463</u>
Tax Revenues	<u>235,238</u>	<u>182,500</u>	<u>198,296</u>	<u>288,787</u>	<u>265,615</u>	<u>210,548</u>	<u>236,777</u>	<u>261,758</u>	<u>211,005</u>	<u>237,457</u>	<u>2,327,981</u>
Bureau of Internal Revenue	<u>185,088</u>	<u>135,720</u>	<u>147,411</u>	<u>235,461</u>	<u>204,838</u>	<u>157,829</u>	<u>180,341</u>	<u>205,587</u>	<u>150,475</u>	<u>178,122</u>	<u>1,780,872</u>
Net Income & Profits	89,790	58,849	66,803	148,912	123,963	77,344	89,547	127,778	n.a.	n.a.	n.a.
Excise Tax	25,626	29,549	30,783	28,631	28,882	26,721	24,498	24,642	n.a.	n.a.	n.a.
Sales Taxes & Licenses	55,070	33,656	36,412	44,259	38,559	39,072	51,528	40,305	n.a.	n.a.	n.a.
Other Domestic Taxes	14,602	13,666	13,412	13,659	13,434	14,692	14,768	12,862	n.a.	n.a.	n.a.
o.w. Doc Stamp Tax (Gov't. Sec.)	1,131	1,160	1,336	2,565	487	1,201	592	611	1,170	409	10,662
Tax Expenditures	0	0	75	0	1,539	1,045	0	5	1,841	176	4,681
Bureau of Customs	48,376	44,200	49,294	51,674	58,168	51,298	54,644	53,593	58,802	57,652	527,701
o.w. Tax Expenditures	150	123	12	343	263	150	11	3,527	2,731	266	7,576
Other Offices	<u>1,774</u>	<u>2,580</u>	<u>1,591</u>	<u>1,652</u>	<u>2,609</u>	<u>1,421</u>	<u>1,792</u>	<u>2,578</u>	<u>1,728</u>	<u>1,683</u>	<u>19,408</u>
Immigration Tax (BID)	13	5	7	17	33	18	9	10	10	10	132
BFP - Fire Code Tax	406	392	189	215	173	92	143	128	101	113	1,952
CHED	0	679	0	62	691	0	0	790	15	0	2,237
NCAA	0	170	0	0	159	0	0	197	0	0	526
DENR - Forest Charges	45	18	10	29	10	8	16	8	21	8	173
LTO - Motor Vehicle User's Tax	1,310	1,316	1,385	1,329	1,543	1,303	1,624	1,445	1,581	1,552	14,388
Non-tax Revenues	<u>21,504</u>	<u>19,581</u>	<u>30,593</u>	<u>19,881</u>	<u>51,615</u>	<u>23,247</u>	<u>27,316</u>	<u>17,987</u>	<u>25,517</u>	<u>24,051</u>	<u>261,292</u>
BTr Income	9,608	9,181	12,046	10,454	35,666	10,681	14,360	5,913	10,701	10,612	129,222
Fees and Charges	5,785	3,245	4,493	4,102	3,439	3,318	5,290	4,881	5,045	7,326	46,924
Privatization	0	11	16	23	198	14	20	17	8	184	491
Income from Malampaya	2,464	2,092	2,213	2,274	2,317	2,487	2,754	2,467	2,119	1,802	22,989
Other non-tax	3,647	5,052	11,825	3,028	9,995	6,747	4,892	4,709	7,644	4,127	61,666
Grants	0	4	29	8	6	91	1	0	6	45	190

* Breakdown of totals may not sum up due to rounding.

Source: Cash Operations Report, BTr

Prepared by: SDAD-RS

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