

NATIONAL GOVERNMENT REVENUES
CY 2019
(In Million Pesos)

Particular	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenues	<u>256,742</u>	<u>202,085</u>	<u>228,918</u>	<u>308,676</u>	<u>317,236</u>	<u>233,886</u>	<u>264,094</u>	<u>279,745</u>	<u>236,528</u>	<u>261,553</u>	<u>304,749</u>	<u>243,286</u>	<u>3,137,498</u>
Tax Revenues	<u>235,238</u>	<u>182,500</u>	<u>198,296</u>	<u>288,787</u>	<u>265,615</u>	<u>210,548</u>	<u>236,786</u>	<u>261,764</u>	<u>210,965</u>	<u>237,562</u>	<u>284,250</u>	<u>215,530</u>	<u>2,827,841</u>
Bureau of Internal Revenue	<u>185,088</u>	<u>135,720</u>	<u>147,411</u>	<u>235,461</u>	<u>204,838</u>	<u>157,829</u>	<u>180,341</u>	<u>205,587</u>	<u>150,475</u>	<u>178,122</u>	<u>232,059</u>	<u>162,575</u>	<u>2,175,506</u>
Net Income & Profits	89,790	58,849	66,803	148,912	123,963	77,344	89,547	127,778	68,219	93,272	137,833	n.a.	n.a.
Excise Tax	25,626	29,549	30,782	28,631	28,882	26,721	24,498	24,642	23,983	27,382	27,940	n.a.	n.a.
Sales Taxes & Licenses	55,070	33,656	36,412	44,259	38,559	39,072	51,528	40,305	43,441	42,956	49,759	n.a.	n.a.
Other Domestic Taxes	14,602	13,666	13,413	13,659	13,434	14,692	14,768	12,862	14,832	14,512	16,527	n.a.	n.a.
o.w. Doc Stamp Tax (Gov't. Sec.)	1,131	1,160	1,336	2,565	487	1,201	592	611	1,170	409	725	415	11,802
Tax Expenditures	0	0	75	0	1,539	1,045	0	5	1,841	176	627	163	5,471
Bureau of Customs	48,376	44,200	49,294	51,674	58,168	51,298	54,644	53,593	58,802	57,652	50,414	52,195	630,310
o.w. Tax Expenditures	150	123	12	343	263	150	11	3,527	2,731	266	361	2,105	10,042
Other Offices	<u>1,774</u>	<u>2,580</u>	<u>1,591</u>	<u>1,652</u>	<u>2,609</u>	<u>1,421</u>	<u>1,801</u>	<u>2,584</u>	<u>1,688</u>	<u>1,788</u>	<u>1,777</u>	<u>760</u>	<u>22,025</u>
Immigration Tax (BID)	13	5	7	17	33	18	18	16	17	38	9	50	241
BFP - Fire Code Tax	406	392	189	215	173	92	143	128	101	113	155	95	2,202
CHED	0	679	0	62	691	0	0	790	15	0	743	0	2,980
NCAA	0	170	0	0	159	0	0	197	0	0	171	0	697
DENR - Forest Charges	45	18	10	29	10	8	16	8	21	8	14	63	250
LTO - Motor Vehicle User's Tax	1,310	1,316	1,385	1,329	1,543	1,303	1,624	1,445	1,534	1,629	685	552	15,655
Non-tax Revenues	<u>21,504</u>	<u>19,581</u>	<u>30,593</u>	<u>19,881</u>	<u>51,615</u>	<u>23,247</u>	<u>27,307</u>	<u>17,981</u>	<u>25,557</u>	<u>23,946</u>	<u>20,499</u>	<u>27,687</u>	<u>309,398</u>
BTr Income	9,608	9,181	12,046	10,454	35,666	10,681	14,360	5,913	10,701	10,612	5,495	11,805	146,522
Fees and Charges	5,785	3,245	4,493	4,102	3,439	3,318	5,290	4,881	5,045	7,326	3,465	5,009	55,398
Privatization	0	11	16	23	198	14	20	17	8	184	-143	534	882
Income from Malampaya	2,464	2,092	2,213	2,274	2,317	2,487	2,754	2,467	2,119	1,802	1,872	1,705	26,566
Other non-tax	3,647	5,052	11,825	3,028	9,995	6,747	4,883	4,703	7,684	4,022	9,810	8,634	80,030
Grants	0	4	29	8	6	91	1	0	6	45	0	69	259

* Breakdown of totals may not sum up due to rounding.

Source: Cash Operations Report, BTr

Prepared by: SDAD-RS

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