

NATIONAL GOVERNMENT EXPENDITURES
For the Period Indicated
(In Million Pesos)

<i>Particulars</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>
Expenditures	<u>1,981,619</u>	<u>2,230,645</u>	<u>2,549,336</u>	<u>2,823,769</u>	<u>3,408,443</u>	<u>3,797,734</u>	<u>4,227,406</u>
<i>of which:</i>							
Allotment to LGUs	344,235	387,559	449,776	530,150	575,650	617,998	804,546
Interest Payments	321,185	309,364	304,454	310,541	349,215	360,874	380,412
Tax Expenditures	29,532	17,821	15,794	8,331	21,592	27,315	33,069
Subsidy	80,440	78,013	103,190	131,088	136,652	201,524	230,418
Equity	1,748	767	11,681	5,358	3,985	3,322	12,810
Net Lending	13,395	9,696	15,298	(4,237)	4,875	17,064	22,114
NG Disbursements	1,191,084	1,427,425	1,649,143	1,842,538	2,316,474	2,569,637	2,744,037

Source: Cash Operations Report, BTr
Prepared by: SDAD-RS

NATIONAL GOVERNMENT EXPENDITURES
For the Period Indicated
(In Million Pesos)

<i>Particulars</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>
Expenditures	<u>648,974</u>	<u>714,504</u>	<u>789,147</u>	<u>839,605</u>	<u>893,775</u>	<u>962,937</u>	<u>1,044,429</u>	<u>1,149,001</u>	<u>1,271,022</u>	<u>1,421,743</u>	<u>1,522,384</u>	<u>1,557,696</u>	<u>1,777,759</u>	<u>1,880,155</u>
<i>of which:</i>														
Allotment to LGUs	99,816	118,179	140,540	145,502	147,524	160,550	174,713	193,712	222,995	264,645	279,552	315,114	298,322	317,255
Interest Payments	140,894	174,834	185,861	226,408	260,901	299,807	310,108	267,800	272,218	278,866	294,244	278,996	312,799	323,434
Tax Expenditures	3,586	3,749	11,265	13,107	6,950	20,450	20,664	30,119	58,713	51,948	46,963	33,533	38,078	23,012
Subsidy	9,064	9,365	7,584	14,977	14,242	12,237	13,810	27,336	21,109	17,439	21,005	53,705	42,637	66,329
Equity	536	484	1,486	2,623	44	190	3,561	3,729	1,691	1,359	2,149	12,889	21,340	11,479
Net Lending	2,634	3,944	2,626	5,620	5,676	1,707	131	9,750	14,393	5,064	9,258	18,055	27,421	16,626
NG Disbursements	392,444	403,949	439,785	431,368	458,438	467,996	521,442	616,555	679,903	802,422	869,213	845,404	1,037,162	1,122,020

Source: Cash Operations Report, BTr

Prepared by: SDAD-RS

NATIONAL GOVERNMENT EXPENDITURES

For the Period Indicated

(In Million Pesos)

<i>Particulars</i>	<i>1986</i>	<i>1987</i>	<i>1988</i>	<i>1989</i>	<i>1990</i>	<i>1991</i>	<i>1992</i>	<i>1993</i>	<i>1994</i>	<i>1995</i>	<i>1996</i>	<i>1997</i>	<i>1998</i>	<i>1999</i>
Expenditures	<u>110,497</u>	<u>119,907</u>	<u>136,067</u>	<u>171,978</u>	<u>218,096</u>	<u>247,136</u>	<u>258,680</u>	<u>282,296</u>	<u>319,874</u>	<u>350,146</u>	<u>404,193</u>	<u>470,279</u>	<u>512,496</u>	<u>590,160</u>
Allotment to LGUs	3,574	4,304	4,360	5,234	7,589	9,781	20,175	34,716	47,215	53,182	57,356	70,968	72,036	96,401
Interest Payments	21,612	36,905	45,865	54,714	71,114	74,922	79,571	76,491	79,123	72,658	76,522	77,971	99,792	106,290
Tax Expenditures	0	1,049	996	935	2,163	1,989	7,713	3,946	4,401	3,609	6,695	6,083	161	6,218
Subsidy	1,720	1,836	2,032	5,575	13,249	7,966	4,035	6,149	7,021	3,580	5,862	5,892	4,739	6,765
Equity	12,337	4,414	1,823	2,107	4,414	4,396	-9,150	6,753	8,291	4,600	2,015	1,579	769	1,532
Net Lending	15,148	7,077	5,415	4,082	-1,646	1,568	2,201	3,149	702	3,820	1,161	1,381	329	3,193
NG Disbursements	56,106	64,322	75,576	99,331	121,213	146,514	154,135	151,092	173,121	208,697	254,582	306,405	334,670	369,761