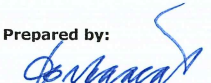


Procurement Monitoring Report as of 06/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
1	Procurement of GAD Polo Shirts	Regional Office, Cebu South, Cebu North, Bohol and Negros Oriental PG	No	NP 53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06 03 2023	08 03 2023	N/A	08 03 2023	14 03 2023	14 03 2023	Government of the Philippines (current years budget)	12,000.00	12,000.00		10,800.00	10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Supplemental APP No. 2
2	Cleaning and Repair of Air conditioning Units	Regional Office, Cebu South, and Cebu North PG	No	NP 53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08 03 2023	15 03 2023	N/A	15 03 2023	24 03 2023	24 03 2023	Government of the Philippines (current years budget)	15,000.00	15,000.00		14,400.00	14,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
3	Procurement of GAD Umbrellas	Regional Office, Cebu South, Cebu North, Bohol and Negros Oriental PG	No	NP 53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14 03 2023	21 03 2023	N/A	21 03 2023	31 03 2023	31 03 2023	Government of the Philippines (current years budget)	14,800.00	14,800.00		14,060.00	14,060.00			N/A	N/A	N/A	N/A	N/A	N/A	Supplemental APP No. 2
4	Procurement of Office Supplies and Drivers	Regional Office, Cebu South, Cebu North, Bohol and Negros Oriental PG	No	NP 53 9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05 05 2023	16 05 2023	N/A	16 05 2023	22 05 2023	22 05 2023	Government of the Philippines (current years budget)	110,088.91	110,088.91		38,423.00	38,423.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
5	Lease of Venue for the 2nd Quarter Regional Management Conference	Regional Office, Cebu South, Cebu North, Bohol and Negros Oriental PG	No	NP 53 10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18 05 2023	23 05 2023	N/A	26 05 2023	02 06 2023	02 06 2023	Government of the Philippines (current years budget)	49,280.00	49,280.00		47,420.12	47,420.12			N/A	N/A	N/A	N/A	N/A	N/A	Supplemental APP No. 3
Total Allotted Budget of Procurement Activities																			221,164.91	221,164.91	0.00											
Total Contract Price of Procurement Activities Conducted																						125,109.12	125,109.12	0.00								
Total Savings (Total Allotted Budget - Total Contract Price)																			96,055.79													
ONGOING PROCUREMENT ACTIVITIES																																
1	Purchase of Petroleum Fuel, Oil and Lubricant	Regional Office	No	NP 53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PDL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07 03 2023	08 03 2023	08 03 2023	08 03 2023			Government of the Philippines (current years budget)	100,000	100,000		0				N/A	N/A	N/A	N/A	N/A	N/A	Supplemental APP No. 1 Procurement until December 31, 2023
Total Allotted Budget of Ongoing Procurement Activities																			100,000.00	100,000.00	0.00	0.00	0.00	0.00								

Prepared by:

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APPROVED:

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Director II