

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conferenc e	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
JO No.: 2023-01-001	Procurement of 24-hour Security Services for FY 2023	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-2023	30-Jan-2023	31-Jan-2023	31-Jan-2023	02-Feb-2024	02-Feb-2023	Government of the Philippines (current year's budget)	700,000.00	700,000.00		685,705.20	685,705.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No.: 2023-02-002	Provision of Internet and Telephone Landline	Agusan del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	N/A	N/A	N/A	21-Mar-2023	21-Mar-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		29,880.00	29,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No.: 2023-02-003	Provision of Postage and Courier Service	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	N/A	N/A	N/A	24-Feb-2024	23-Feb-2023	Government of the Philippines (current year's budget)	38,000.00	38,000.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-02-004	Snacks for Kick off Parade of Women's Month 2023	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb-2023	N/A	N/A	N/A	01-Mar-2023	01-Mar-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-005	Procurement of Meals and Snacks for the 1st Quarter Conference and Gad related activity for CY 2023	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-2023	N/A	N/A	N/A	07-Mar-2023	07-Mar-2023	Government of the Philippines (current year's budget)	32,000.00	32,000.00		31,000.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No.: 2023-03-006	Siphoning/Desludging Of Septic Tank At Bureau Of The Treasury Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-2023	N/A	N/A	N/A	06-Mar-2023	06-Mar-2023	Government of the Philippines (current year's budget)	40,000.00	40,000.00		38,500.00	38,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-007	Procurement of Meals and Snacks for conduct of Caraga Women's Summit CY 2023	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-2023	N/A	N/A	N/A	08-Mar-2023	08-Mar-2023	Government of the Philippines (current year's budget)	11,200.00	11,200.00		10,240.00	10,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-008	Fire Extinguisher for Regional Office Building	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar-2023	N/A	N/A	N/A	15-Mar-2023	15-Mar-2023	Government of the Philippines (current year's budget)	10,067.20	10,067.20		7,200.00	7,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-009	Electrical Supplies (1st Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-2023	N/A	N/A	N/A	21-Mar-2023	21-Mar-2023	Government of the Philippines (current year's budget)	3,900.00	3,900.00		3,695.00	3,695.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-010	Technological Accessories and Supplies (1st Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2023	N/A	N/A	N/A	03-Apr-2023	03-Apr-2023	Government of the Philippines (current year's budget)	20,017.00	20,017.00		19,642.00	19,642.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-03-011	Common Used Office and Janitorial Supplies (1st Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2023	N/A	N/A	N/A	28-Mar-2023	28-Mar-2023	Government of the Philippines (current year's budget)	43,553.00	43,553.00		43,430.00	43,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-05-012	Common Used Office and Janitorial Supplies (2nd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-2023	N/A	N/A	N/A	01-Jun-2023	01-Jun-2023	Government of the Philippines (current year's budget)	48,489.00	48,489.00		46,423.00	46,423.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-05-013	Technological Accessories and Supplies (2nd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-2023	N/A	N/A	N/A	23-May-2023	23-May-2023	Government of the Philippines (current year's budget)	8,574.00	8,574.00		8,181.00	8,181.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-05-014	Fire Extinguisher for SDS PO	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-2023	N/A	N/A	N/A	23-May-2023	23-May-2023	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-05-015	Bidet Sets for RO Comfort Rooms	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-2023	N/A	N/A	N/A	23-May-2023	23-May-2023	Government of the Philippines (current year's budget)	16,500.00	16,500.00		7,920.00	7,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-05-016	Official Motor Vehicle Accessories	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-2023	N/A	N/A	N/A	23-May-2023	23-May-2023	Government of the Philippines (current year's budget)	11,700.00	11,700.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No.: 2023-06-017	Replacement of Printer Epson L6190 Maintenance Box for 3 units	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-2023	N/A	N/A	N/A	26-Jun-2023	26-Jun-2023	Government of the Philippines (current year's budget)	9,500.00	9,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Alloted Budget of Procurement Activities																		1,038,500.20	1,038,500.20	-												
Total Contract Price of Procurement Activites Conducted																					985,616.20	985,616.20	-									
Total Savings (Total Alloted Budget - Total Contract Price)																		52,884.00														
ONGOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities			-	-	-	-	-	-						

Prepared by:

ORIGINALLY SIGNED
MARK ANTHONY J. ENOCILLA
BAC, Secretariat

Recommended for Approval by:

Bids and Awards Committee

ORIGINALLY SIGNED
BRYNELL D. RUAYA
Member

ORIGINALLY SIGNED
RUDY ROSE P. INCHOCO
Member

ORIGINALLY SIGNED
JOSEPHINE D. MALONG
Chairperson

ORIGINALLY SIGNED
CHARLENE B. BETO
Member

ORIGINALLY SIGNED
QUENNIE NOREEN HILLARY V. ALINGASA
Vice Chairperson

APPROVED:

ORIGINALLY SIGNED
JEFFREY P. CASURRA
Head of Procuring Entity