

ANNEX B

Bureau of the Treasury-NCR Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
60203010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2023	3/17/2023	GoP	248,150.00	248,150.00					N/A	N/A	N/A	N/A	N/A	N/A				
60303010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/30/2023	3/30/2023	GoP	30,340.00	30,340.00					N/A	N/A	N/A	N/A	N/A	N/A				
Procurement of Replacement Tires for the BTR NCR Service Vehicle																																
60313080 00	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/03/2023	04/03/2023	GoP	20,400.00	20,400.00					N/A	N/A	N/A	N/A	N/A	N/A				
60303010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/04/2023	04/04/2023	GoP	1,843.00	1,843.00					N/A	N/A	N/A	N/A	N/A	N/A				
60203010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2023	3/28/2023	GoP	37,088.00	37,088.00					N/A	N/A	N/A	N/A	N/A	N/A				
60203010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	3/31/2023	GoP	29,854.85	29,854.85					N/A	N/A	N/A	N/A	N/A	N/A				
60303010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/04/2023	04/04/2023	GoP	4,873.00	4,873.00					N/A	N/A	N/A	N/A	N/A	N/A				
Repairs and Maintenance of Service Vehicle (Mitsubishi Xpander)																																
60313080 01	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/31/2023	3/31/2023	GoP	5,750.00	5,750.00					N/A	N/A	N/A	N/A	N/A	N/A				
60203010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2023	5/30/2023	GoP	24,600.00	24,600.00					N/A	N/A	N/A	N/A	N/A	N/A				
60203010 02	Common Office Supplies	NCR	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2023	6/19/2023	GoP	3,900.00	3,900.00					N/A	N/A	N/A	N/A	N/A	N/A				
Total Contract Price of Procurement Activities Conducted																					410,843.85											
ON-GOING PROCUREMENT ACTIVITIES																																
Total Allotted Budget of On-going Procurement Activities																																

Prepared by:


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Recommended for Approval by:


 CONCEPCION S. AUSTRIA
 BAC Chairperson

APPROVED:


 FLORENCE B. ALMADRIGO
 NCR, Director II