

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Compliant with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 23 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Remarks:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgpa.gov.ph).

2.0 All information must be provided accurately.

3.0 Do not delete, add, or withdraw items or move on the PART I of this form, otherwise the form will be deemed invalid.

4.0 Do not delete, add, or withdraw items or move on the PART II of this form, otherwise the form will be deemed invalid.

5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgpa.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hns58>.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2854426 (Smart), or email appcsehelpdesk@ps-philgpa.gov.ph, or visit the PS-DBM website (www.ps-philgpa.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BUREAU OF THE TREASURY
Region: II - BUNO BLDG. E. LOPEZ
Address: ST. JARO, LORO CITY

Agency Code/LACS: 11-005-03-00006
Organization Type: National Government Agency (NGA)

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: RAYMUNDO G. FARO
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								

1	1218601-A-804	ALCOHOL, Ethyl, 500 mL	bottle	4	2	16	22	1,121.12	4	2	10	16	815.36	6	0	10	16	815.36	6	0	10	16	815.36	70	50.96	3,567.20
2	1218601-A-803	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	3	3	1,354.08	1	0	3	4	1,865.44	0	0	3	3	1,354.08	1	3	1	5	2,256.00	15	451.36	6,770.40

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CP-101	CLEARBROCK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	35.36		
4	60121413-CP-102	CLEARBROCK, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00	
5	60121504-SR-101	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00	
6	60121504-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
7	60121504-SP-004	SIGN PEN, Fine Tip, Black	piece	4	2	10	16	715.52	4	2	0	6	268.32	6	0	10	16	715.52	6	0	0	6	268.32	44	44.72	1,667.68
8	60121504-SP-007	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
9	60121504-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
10	60121504-SP-005	SIGN PEN, Fine Tip, Blue	piece	6	4	12	22	963.84	6	4	14	24	1,077.28	6	2	12	22	963.84	8	2	14	24	1,077.28	92	44.72	4,114.24
11	60121504-SP-008	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
12	60121504-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
13	60121504-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	46.76	0.00	
14	60121504-SP-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00	
15	60121214-WR-101	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00	

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	46121501-DO-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	26,536.16	0.00
17	4611009-PR-101	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	2611102-ST-402	BATTERY, dry cell, size AA	pack	2	0	14	16	346.44	2	0	5	7	152.88	2	0	5	7	152.88	2	0	5	7	152.88	37	21.84	808.08
19	2611102-ST-401	BATTERY, dry cell, size AAA	pack	2	0	14	16	316.16	2	0	5	7	136.32	2	0	5	7	136.32	2	0	5	7	136.32	37	10.76	791.12
20	2611102-ST-403	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.96	0.00

CLEANING EQUIPMENT AND SUPPLIES

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for this year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount							
21	47131812-WF-A01	AIR FRESHENER	can	2	2	13	17	1,985.12	2	0	0	2	174.72	2	0	0	2	174.72	4	0	0	4	346.44	25	87.36	2,184.00			
22	47131604-SB-S01	BROOM (W/abs Tampo)	piece	1	2	3	6	767.52	0	0	1	1	127.92	3	0	1	4	511.68	0	0	1	1	127.92	12	127.92	1,535.04			
23	47131604-SB-T01	BROOM (W/abs Timg-Brn)	piece	0	0	1	1	23.92	0	2	1	3	71.76	1	0	1	2	47.84	2	0	1	3	71.76	9	23.92	215.28			
24	47131803-1B-C01	CLEANER, Toilet Bowl and Urinal	bottle	1	3	3	7	313.04	1	3	5	9	402.48	4	0	3	7	313.04	4	0	3	7	313.04	30	44.72	1,341.60			
25	47131805-C-P01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00			
26	47131811-CE-S02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00			
27	47131811-CE-F02	DETERGENT POWDER, all purpose	pouch	1	3	7	11	972.40	1	3	5	9	795.60	4	0	2	6	530.40	4	2	2	8	707.20	34	88.40	3,095.60			
28	47131803-SF-A01	DISINFECTANT SPRAY	can	2	3	4	9	1,357.20	2	3	2	7	1,055.60	5	0	4	9	1,357.20	5	0	2	7	1,055.60	32	150.80	4,825.60			
29	47131602-CL-P01	DUST PAN	piece	1	2	3	6	280.80	0	0	0	0	0.00	1	0	2	3	140.40	0	0	0	0	0.00	9	46.80	421.20			
30	47131802-WF-W03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00			
31	47131803-FC-A01	FURNITURE CLEANER	can	0	1	2	3	660.16	0	1	0	1	226.72	1	0	2	3	660.16	1	0	0	1	226.72	8	226.72	1,813.76			
32	77101612-W6-L01	HAND SOAP, liquid	bottle	0	2	10	12	515.40	0	2	12	14	661.20	3	0	5	8	346.60	2	5	5	12	515.40	46	42.95	1,975.70			
33	47131804-WP-S01	MCP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,208.00	0.00			
34	47131613-WP-H02	MOP HANDLE, heavy duty	piece	0	0	1	1	134.16	0	0	0	0	0.00	0	0	1	1	134.16	0	0	0	0	0.00	2	134.16	268.32			
35	47131613-WP-A01	MOP HEAD, made of rayon	piece	0	0	1	1	114.04	0	0	0	0	0.00	0	0	1	1	114.04	0	0	0	0	0.00	2	114.04	228.08			
36	47131501-WC-C01	RAGS	kit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00			
37	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00			
38	47121701-1B-P04	TRAY-18x6, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00			
39	47121701-1B-P05	TRAY-18x6, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.28	0.00			
40	47121701-1B-P06	TRAY-18x6, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.96	0.00			
41	47121702-WB-P01	WASTEBASKET	piece	0	0	1	1	43.68	0	0	0	0	0.00	0	0	1	1	43.68	0	0	0	0	0.00	2	43.68	87.36			
COLOR COMPOUNDS AND DISPERSIONS																													
42	12171703-SF-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.20	0.00			
CONSUMER ELECTRONICS																													
43	52161505-0V-H01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00			
FACE MASK																													
44	42131713-SH-W06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.00	0.00			
FILMS																													
45	13111203-AC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00			
46	13111201-CF-F02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00			
FIRE FIGHTING EQUIPMENT																													
47	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,396.80	0.00			
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HOC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.28	0.00			
FLAG OR ACCESSORIES																													
49	55121605-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	2	2	566.66	0	1	2	3	854.52	0	0	2	2	566.66	1	0	2	3	854.52	10	284.84	2,946.40			
FURNITURE AND FURNISHINGS																													
50	56101504-CH-S01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00			
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00			
52	56101519-1H-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00			
53	56101519-1H-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.88	0.00			
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	46101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00			
55	46101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00			
56	46101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00			
57	46101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year											
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
58	4321587-DS6003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00		
59	4321587-DS6004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00		
60	4320187-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	2	2	6,036.16	0	1	0	1	3,018.08	0	0	1	1	3,018.08	0	0	0	0	0	0.00	4	12,072.32	12,072.32		
61	43202010-FO-004	FLASH DRIVE	piece	1	0	12	13	2,493.32	1	0	10	11	2,473.04	1	0	0	1	224.64	1	0	0	1	1	224.64	26	224.64	5,960.64		
62	4321583-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,380.00	0.00		
63	4321583-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	46,800.00	0.00		
64	4321109-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	169.52	0.00		
65	4321202-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	33,015.84	0.00		
66	4321202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11,014.64	0.00		
67	4321205-PR-LO1	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	23,063.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																													
68	3910163-LB-LO1	LIGHT-EMITTING DIODE (LED) LIGHT BALLS, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	81.12	0.00		
69	3910163-LT-LO1	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	205.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
70	31201610-Q-201	GLUE, all-purpose	jar	3	0	8	11	777.52	2	0	0	2	141.44	3	0	5	8	566.76	0	2	0	2	2	2	141.44	23	70.72	1,626.56	
71	31151804-SW-H01	STABLE WIRE, heavy duty (Order type), 23/13	box	3	5	8	16	360.80	3	2	8	13	293.15	4	3	5	12	276.60	4	0	3	7	7	7	157.85	48	22.85	1,087.40	
72	31151804-SW-S01	STABLE WIRE, standard	box	0	0	5	5	118.80	0	0	30	30	712.80	0	0	30	30	712.80	0	10	0	10	10	10	237.60	75	23.76	1,782.00	
73	31201803-TA-601	TAPE, electrical	roll	0	1	2	3	86.35	0	0	0	0	0.00	0	0	2	2	38.90	0	0	0	0	0	0	0.00	5	18.45	97.25	
74	31201803-TA-401	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	61.48	0.00	
75	31201803-TA-402	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	121.16	0.00		
76	31201813-TA-PO1	TAPE, packing, 48 mm	roll	0	0	2	2	60.32	0	2	4	6	180.96	0	0	2	2	60.32	0	0	0	0	0	0	0	10	30.16	301.60	
77	31201813-TA-T01	TAPE, transparent, 24mm	roll	0	0	30	30	345.20	0	0	20	20	228.80	0	0	30	30	572.00	0	0	0	0	0	0	0	100	11.44	1,144.00	
78	31201813-TA-T02	TAPE, transparent, 48 mm	roll	0	0	8	8	191.36	0	0	13	13	310.96	0	0	13	13	310.96	0	10	3	13	13	13	310.96	47	23.82	1,124.34	
79	31151807-TW-PO1	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	70.72	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																													
80	4111804-MU-PO2	RULER, flexible, plastic, 450mm	piece	0	0	3	3	62.40	0	0	0	0	0.00	0	0	3	3	62.40	0	0	0	0	0	0	6	20.80	124.80		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
81	44121612-BL-X01	BLADE, for general purpose cutlery/utility knife	blade	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	16.00	0.00		
82	44101602-PR-X01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	10,104.64	0.00		
83	44101807-CA-X01	CALCULATOR, Compact	unit	1	2	2	5	1,435.20	0	0	2	2	574.08	1	0	2	3	861.12	0	0	2	2	2	2	2	574.08	12	287.04	3,444.48
84	44121719-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	32.67	0.00		
85	44122105-BF-X01	CLIP, backdtd, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	9.36	0.00		
86	44122105-BF-X02	CLIP, backdtd, 25mm	box	6	2	5	13	202.80	1	3	5	9	140.40	4	0	3	7	109.20	4	0	3	7	7	7	109.20	36	15.60	561.60	
87	44122105-BF-X03	CLIP, backdtd, 30mm	box	3	2	5	10	220.40	3	0	5	8	216.32	5	0	5	10	220.40	0	0	5	5	5	5	5	116.20	33	27.04	892.32
88	44122105-BF-X04	CLIP, backdtd, 50mm	box	23	2	5	30	1,409.60	3	0	5	8	482.56	5	0	5	10	603.20	0	0	5	5	5	5	5	301.60	53	60.32	3,196.96
89	44121801-CT-X02	CORRECTION TAPE	piece	3	7	12	22	263.66	3	7	12	22	263.66	7	3	12	22	263.66	7	3	13	23	23	23	266.19	89	11.53	1,026.17	
90	44121612-CA-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	1	1	31.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	1	31.72	31.72	0.00	
91	44111615-OF-X01	DATA FILE BOX	piece	0	0	10	10	772.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10	772.00	772.00	0.00	
92	44122011-OF-PO1	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	68.64	0.00		
93	44103020-DS-X01	DATER STAMP	piece	0	3	5	8	3,759.24	0	0	5	5	2,348.90	0	0	0	0	0.00	0	0	0	0	0	0	0	13	469.76	6,107.14	
94	44121596-BN-X01	ENVELOPE, Documentary, A4	box	0	0	2	2	1,480.64	0	0	0	0	0.00	0	0	2	2	1,480.64	0	0	0	0	0	0	4	640.32	3,361.28	0.00	
95	44121596-BN-X02	ENVELOPE, Documentary, legal	box	0	0	1	1	1,078.46	0	0	1	1	1,078.46	0	0	1	1	1,078.46	0	0	0	0	0	0	3	3,235.44	3,235.44	0.00	
96	44121596-BN-X01	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,374.68	1,374.68	0.00	
97	44121596-BN-X02	ENVELOPE, Expanding, plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	30.49	30.49	0.00	

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
					Jan	Feb	Mar	Q1	\$1 Amount	April	May	June	Q2	\$2 Amount	July	Aug				Sept	Q3	\$3 Amount	Oct	Nov	Dec	Q4	\$4 Amount
98	4412106-BH-W02	ENVELOPE, Manila	box	1	0	0	1	466.96	0	1	0	1	466.96	0	0	0	0	0.00	0	0	5	5	2,354.80	7	466.96	3,268.72	
99	4412104-BH-W02	ENVELOPE, Manila, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	5,263.20	10	526.32	5,263.20	
100	4411312-BH-W01	BOOKER, flex, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
101	4412218-BH-W01	FASTENER	box	4	3	9	15	1,514.24	4	2	7	13	1,283.32	6	0	6	12	1,138.68	7	0	7	14	1,354.96	55	94.64	5,255.20	
102	4411315-BH-W01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	2	2	170.40	0	0	0	0	0.00	0	0	2	2	170.40	0	0	0	0	0	0.00	4	68.20	390.80
103	4412204-FH-W01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
104	4412204-FH-W02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
105	4412201-FH-W01	FOLDER, Fanny with side, A4	bundle	2	0	20	22	6,406.40	2	0	12	14	4,078.80	1	0	0	1	291.20	1	0	0	1	1	291.20	38	291.20	11,065.60
106	4412201-FH-W02	FOLDER, Fanny with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
107	4412201-FH-W01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
108	4412201-FH-W02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
109	4412207-FH-W01	FOLDER, preboard	box	1	1	2	4	3,810.56	1	1	2	4	3,810.56	2	0	2	4	3,810.56	1	0	2	3	3	2,857.92	15	952.64	14,789.60
110	4412201-FH-W03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
111	4412201-FH-W04	FOLDER with tab, legal	pack	1	2	2	5	2,137.20	1	0	2	3	1,282.32	1	0	3	4	1,709.76	1	0	2	3	3	1,282.32	15	427.44	6,411.60
112	4412206-FH-W01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
113	4411515-FH-W02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
114	4412176-FH-W01	MARKER, Fluorescent	set	0	0	2	2	85.28	0	3	3	6	235.84	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
115	4412176-FH-W01	MARKER, Permanent, Black	piece	4	0	2	6	93.60	4	0	5	9	190.40	4	0	2	6	93.60	4	0	2	6	6	93.60	27	15.60	421.20
116	4412176-FH-W02	MARKER, Permanent, Blue	piece	4	0	2	6	93.60	4	0	5	9	190.40	4	0	2	6	93.60	4	0	2	6	6	93.60	27	15.60	421.20
117	4412176-FH-W03	MARKER, Permanent, Red	piece	1	0	2	3	46.80	1	0	2	3	46.80	1	0	2	3	46.80	1	0	2	3	3	46.80	12	15.60	187.20
118	4412176-FH-W01	MARKER, Whiteboard, Black	piece	0	0	2	2	20.80	0	0	2	2	20.80	0	0	2	2	20.80	0	0	2	2	2	20.80	8	10.40	83.20
119	4412176-FH-W02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
120	4412176-FH-W03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
121	4412204-FH-W01	PAPER CLIP, viny/plastic coated, 38mm	box	10	0	3	13	121.68	10	5	5	20	187.20	10	0	3	13	121.68	10	0	3	13	13	121.68	59	9.36	552.24
122	4412204-FH-W02	PAPER CLIP, viny/plastic coated, Jumbo, 50mm	box	15	0	4	19	464.48	15	5	4	24	574.08	15	0	5	20	479.40	15	0	3	18	18	430.56	81	23.92	1,897.52
123	4410160-FH-W02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
124	4410160-FH-W01	PAPER THERMAL CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
125	4412176-FH-W01	PENCIL, lead/graphite, with eraser	box	0	5	2	7	291.20	0	0	0	0	0.00	5	0	2	7	291.20	0	0	0	0	0	0.00	14	41.60	582.40
126	4412184-FH-W01	PENCIL SHARPENER	piece	0	0	1	1	213.20	0	0	1	1	213.20	0	0	1	1	213.20	0	0	0	0	0	0.00	3	213.20	639.60
127	4410160-FH-W01	PUNCHER, paper, heavy duty	piece	1	0	4	5	811.20	0	1	3	4	648.96	1	0	4	5	811.20	1	0	0	1	1	162.24	15	162.24	2,433.60
128	4412207-FH-W01	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
129	44122101-BH-W01	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
130	44121065-FH-W01	STAPLE PAD, Net	piece	0	0	1	1	42.64	0	0	0	0	0.00	0	0	1	1	42.64	0	0	0	0	0	0.00	2	42.64	85.28
131	44121818-FH-W01	SCISSORS, symmetrical/bimmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
132	44121815-FH-W01	STAPLER, standard type	piece	3	0	3	8	1,164.80	0	0	0	0	0.00	3	0	5	8	1,164.80	0	0	0	0	0	0.00	16	148.60	2,359.60
133	44121815-FH-W01	STAPLER, heavy duty (round)	unit	0	0	1	1	964.72	0	0	0	0	0.00	0	0	1	1	964.72	0	0	0	0	0	0.00	2	964.72	1,909.44
134	44121613-FH-W02	STAPLE REMOVER, pier-type	piece	2	0	2	4	191.36	0	0	6	6	287.04	5	0	2	7	334.88	0	0	0	0	0	0.00	17	47.84	813.28
135	44121605-FH-W01	TABE DISPENSER, table top	piece	0	1	3	4	312.00	0	0	0	0	0.00	0	0	1	1	78.00	0	0	0	0	0	0.00	5	78.00	390.00
PAPER MATERIALS AND PRODUCTS																											
136	4411325-CH-W01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
137	4411336-FH-W01	COMPUTER CONTINUOUS FORM, 1 Pp/, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
138	4411336-FH-W02	COMPUTER CONTINUOUS FORM, 1 Pp/, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
139	4411336-FH-W03	COMPUTER CONTINUOUS FORM, 2 Pp/, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
140	4411336-FH-W04	COMPUTER CONTINUOUS FORM, 2 Pp/, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00
141	4411336-FH-W05	COMPUTER CONTINUOUS FORM, 3 Pp/, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for this year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
1412	1411506-CF-123	COMPUTER CONTINUOUS FORM, 3 PY, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,409.88		0.00		
1413	1411509-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.88		0.00		
1414	1411531-4-AP-802	NOTEPAD, 800x-0x, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.52		0.00		
1415	1411531-4-AP-804	NOTEPAD, 800x-0x, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.44		0.00		
1416	1411531-4-AP-903	NOTEPAD, 900x-0x, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.32		0.00		
1417	1411531-4-AP-902	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92		0.00		
1418	1411507-7P-101	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92		0.00		
1419	1411507-7P-102	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	211.12		0.00		
1420	1411507-7P-011	PAPER, MULTIPURPOSE A4	ream	25	18	60	103	16,817.84	25	18	60	103	16,817.84	43	0	55	98	16,001.44	43	10	35	88	14,388.64	392	163.28	64,005.76			
1421	1411507-7P-002	PAPER, MULTIPURPOSE LEGAL	ream	5	5	11	21	3,887.52	5	5	11	21	3,887.52	1	0	11	12	2,271.44	10	20	11	41	7,899.92	95	188.12	17,386.40			
1422	1411581-7P-101	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36		0.00		
1423	1411503-7A-101	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	198.28		0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
134 1411331-4E-801	RECORD BOOK, 300 PAGES	book	0	0	3	3	218.40	0	0	0	0	0.00	1	0	2	3	218.40	0	0	4	4	261.20	10	72.80
135 1411331-4E-802	RECORD BOOK, 500 PAGES	book	0	0	2	2	210.08	0	0	0	0	0.00	4	0	1	5	528.20	0	0	0	0	0.00	7	108.04
136 1411204-TT-904	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.12
137 1411204-TT-902	TOILET TISSUE PAPER, 1 PLY	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88
PERFUMES OR COLOGNES OR FRAGRANCES																								
138 5313162-4E-501	HAND SANITIZER	bottle	0	0	4	4	396.44	0	0	0	0	0.00	0	0	2	2	174.72	0	0	0	0	0.00	6	87.36
PESTICIDES OR PEST REPELLENTS																								
139 10191509-3H-401	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92
PRINTED PUBLICATIONS																								
140 5510124-4A-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1 44103105-4E-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20
2 44103105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32
3 44103105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,129.32
4 44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12
5 44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	862.32
6 44103105-EP-817	INK CARTRIDGE, EPSON C13T664180 (T6641), Black	cart	0	0	5	5	1,159.50	0	0	0	0	0.00	0	0	5	5	1,159.50	0	0	0	0	0.00	10	231.90
7 44103105-EP-417	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	10	10	2,422.00	0	0	0	0	0.00	0	0	10	10	2,422.00	0	0	0	0	0.00	20	242.20
8 44103105-EP-417	INK CARTRIDGE, EPSON C13T664200 (T6642), Magenta	cart	0	0	5	5	1,211.00	0	0	0	0	0.00	0	0	5	5	1,211.00	0	0	0	0	0.00	10	242.20
9 44103105-EP-117	INK CARTRIDGE, EPSON C13T664200 (T6642), Yellow	cart	0	0	5	5	1,211.00	0	0	0	0	0.00	0	0	5	5	1,211.00	0	0	0	0	0.00	10	242.20
10 44103105-EP-940	INK CARTRIDGE, HP C09744A (HP920), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80
11 44103105-EP-740	INK CARTRIDGE, HP C09664A (HP920), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32
12 44103105-EP-809	INK CARTRIDGE, HP C09514A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	810.00
13 44103105-EP-710	INK CARTRIDGE, HP C09534A (HP922), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,033.52
14 44103105-EP-817	INK CARTRIDGE, HP C09490A (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88
15 44103105-EP-117	INK CARTRIDGE, HP C09490A (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28
16 44103105-HP-C40	INK CARTRIDGE, HP C09724A (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
17 44103105-HP-440	INK CARTRIDGE, HP C09734A (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
18 44103105-HP-740	INK CARTRIDGE, HP C09744A (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
19 44103105-HP-940	INK CARTRIDGE, HP C09754A (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28
20 44103105-HP-520	INK CARTRIDGE, HP C09514A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28
21 44103105-HP-720	INK CARTRIDGE, HP C09524A (HP921), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00
22 44103105-HP-946	INK CARTRIDGE, HP C09554A (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00
23 44103105-HP-C46	INK CARTRIDGE, HP C09664A (HP920), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00
24 44103105-HP-B43	INK CARTRIDGE, HP C09654A (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,570.80
25 44103105-HP-C43	INK CARTRIDGE, HP C09664A (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36
26 44103105-HP-443	INK CARTRIDGE, HP C09674A (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36
27 44103105-HP-743	INK CARTRIDGE, HP C09684A (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36
28 44103105-HP-936	INK CARTRIDGE, HP C09694A (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12
29 44103105-HP-735	INK CARTRIDGE, HP C09634A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56
30 44103105-HP-833	INK CARTRIDGE, HP C21074A (HP927), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56
31 44103105-HP-733	INK CARTRIDGE, HP C21084A (HP927), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56
32 44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP965A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00
33 44103105-HP-C23	INK CARTRIDGE, HP C2122A (HP965A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88
																						0	256.88	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount			
35	44103105-HP-733 INK CARTRIDGE, HP CE234A (HP955A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	256.88		0.00
36	44103105-HP-743 INK CARTRIDGE, HP F6V26AA (HP960), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	424.32		0.00
37	44103105-HP-943 INK CARTRIDGE, HP F6V27AA (HP960), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	424.32		0.00
38	44103105-HP-C20 INK CARTRIDGE, HP J0551AA (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	962.80		0.00
39	44103105-HP-H50 INK CARTRIDGE, HP J0554AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	962.80		0.00
40	44103105-HP-V50 INK CARTRIDGE, HP J0557AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	962.80		0.00
41	44103105-HP-850 INK CARTRIDGE, HP J0560AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,294.50		0.00
42	44103105-HP-C-48 INK CARTRIDGE, HP J0563AA (HP955XL), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,294.50		0.00
43	44103105-HP-H-48 INK CARTRIDGE, HP J0566AA (HP955XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,294.50		0.00
44	44103105-HP-V-48 INK CARTRIDGE, HP J0572AA (HP955XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	1,294.50		0.00
45	44103105-HP-C-848 INK CARTRIDGE, HP T6L89AA (HP960), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	468.00		0.00
46	44103105-HP-C31 INK CARTRIDGE, HP T6L93AA (HP960), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	468.00		0.00
47	44103105-HP-H451 INK CARTRIDGE, HP T6L97AA (HP960), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	774.80		0.00
48	44103105-HP-V51 INK CARTRIDGE, HP T6M01AA (HP960), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	774.80		0.00
49	44103105-HP-851 RIBBON CARTRIDGE, EPSON C135015516 (48/50), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	77.94		0.00
50	44103112-HP-805 RIBBON CARTRIDGE, EPSON C135015531 (50/50), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	818.46		0.00
51	44103112-HP-413 RIBBON CARTRIDGE, EPSON C135015531 (50/50), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	818.46		0.00
52	44103112-HP-407 RIBBON CARTRIDGE, EPSON C135015531 (50/50), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	6,300.00		0.00
53	44103109-HP-006 TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,897.20		0.00
54	44103103-HP-809 TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,022.40		0.00
55	44103103-HP-811 TONER CARTRIDGE, BROTHER TN-350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,875.44		0.00
56	44103103-HP-815 TONER CARTRIDGE, BROTHER TN-347E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	4,964.86		0.00
57	44103103-HP-816 TONER CARTRIDGE, BROTHER TN-466 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	7,716.80		0.00
58	44103103-HP-C03 TONER CARTRIDGE, BROTHER TN-466 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	7,716.80		0.00
59	44103103-HP-H03 TONER CARTRIDGE, BROTHER TN-466 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	11,996.36		0.00
60	44103103-HP-V03 TONER CARTRIDGE, BROTHER TN-466 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	11,996.36		0.00
61	44103103-CA-800 TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,099.20		0.00
62	44103103-HP-512 TONER CARTRIDGE, HP CE484A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,603.60		0.00
63	44103103-HP-914 TONER CARTRIDGE, HP CE540A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	5,042.00		0.00
64	44103103-HP-818 TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,741.92		0.00
65	44103103-HP-821 TONER CARTRIDGE, HP CE279A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,342.72		0.00
66	44103103-HP-822 TONER CARTRIDGE, HP CE285A (HP95A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2,350.40		0.00
67	44103103-HP-823 TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2,610.40		0.00
68	44103103-HP-C23 TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	2,610.40		0.00
69	44103103-HP-V23 TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60		0.00
70	44103103-HP-H23 TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,192.80		0.00
71	44103103-HP-824 TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60		0.00
72	44103103-HP-C24 TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	3,083.60		0.00
73	44103103-HP-V24 TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	7,872.80		0.00
74	44103103-HP-H24 TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	6,786.00		0.00
75	44103103-HP-825 TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	10,103.60		0.00
76	44103103-HP-826 TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	10,103.60		0.00
77	44103103-HP-C26 TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	10,103.60		0.00
78	44103103-HP-V26 TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	10,103.60		0.00
79	44103103-HP-H26 TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	10,103.60		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
8	4323265-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4323263-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4323591-SPT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4323201-SPT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4323262-SPT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4323265-SPT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	4323300-SPT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4323305-SPT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4323345-SPT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALPEN	pieces	3	2	17	22	1,320.00	3	0	16	19	1,140.00	5	0	6	11	660.00	3	3	6	12	720.00	64	60.00	3,940.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	11	11	416.00	0	0	5	5	190.00	0	0	1	1	36.00	0	0	10	10	360.00	27	36.00	1,026.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	2	2	4	80.00	0	0	0	0	0.00	0	0	2	2	40.00	0	0	0	0	0.00	6	20.00	120.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	4	4	7	15	330.00	4	4	7	15	330.00	8	0	7	15	330.00	8	0	2	10	220.00	55	22.00	1,210.00
8	80141505-TS-008	CERTIFICATE FRAME	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	3	3	11	17	1,292.00	3	3	7	13	984.00	6	0	11	17	1,292.00	6	5	4	15	1,140.00	62	76.00	4,710.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	2	2	4	500.00	0	2	0	2	250.00	2	0	2	4	500.00	2	0	0	2	250.00	12	125.00	1,500.00
18	80141505-TS-018	STEEL FILING CABINET	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORADO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	1	3	4	154.80	0	1	2	3	79.60	1	0	3	4	154.80	1	0	0	1	26.20	12	26.20	314.40
25	80141505-TS-025	DOOR MAT	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DECORANT CAKE	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PHOLOOX	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

