

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

APP-CSE 2024 FORM

AGENCY CODE/UPA:

110050100000

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any item or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BUREAU OF THE TREASURY
Region: MAIN - CENTRAL OFFICE
Address: Ayuntamiento Building, Cabello St.,
San Antonio, Marikina, Manila

Agency Code/UAOS: 1017
Organization Type: National Government Agency

Contact Person: MS. ELNA V. LORENZO
Position: CTOO II - PSMD
E-mail: elorenzob@treasury.gov.ph
Telephone/Mobile Nos.: 095247008

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Item & Specifications

Unit of Measure

Jan

Feb

Mar

Q1

Q2

Q3

Q4

Q5

Q6

Q7

Q8

Q9

Q10

Q11

Q12

Q13

Q14

Q15

Q16

Q17

Q18

Q19

Q20

Q21

Q22

Q23

Q24

Q25

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Q267

Q268

Q269

Q270

Q271

Q272

Q273

Q274

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Q276

Q277

Q278

Q279

Q280

Q281

Item & Specifications												Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year																																					
												Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																	
21	4711812-AF-A01	AIR FRESHENER	can	200	0	0	200	17,472.00	200	0	0	200	17,472.00	200	0	0	200	17,472.00	200	0	0	200	17,472.00	200	0	0	200	17,472.00	200	0	200	17,472.00	800	87.36	69,888.00																													
22	4711604-BR-S01	BROOM (Wais Tumbo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00																															
23	4711604-BR-T01	BROOM (Wais Tug-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
24	47118123-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
25	4711805-CL-M01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
26	4711811-LCE-S02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
27	4711811-LCE-F02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
28	4711803-DS-A01	DISINFECTANT SPRAY	can	300	0	0	300	45,240.00	200	0	0	200	30,160.00	300	0	0	300	45,240.00	200	0	0	200	30,160.00	300	0	0	300	45,240.00	200	0	200	30,160.00	1000	150.80	150,800.00																													
29	4711601-CL-F01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
30	4711802-FW-F03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
31	47111807-FC-A01	FURNITURE CLEANER	can	100	0	0	100	22,672.00	100	0	0	100	22,672.00	100	0	0	100	22,672.00	100	0	0	100	22,672.00	100	0	0	100	22,672.00	100	0	100	22,672.00	400	226.72	90,688.00																													
32	77101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
33	47121804-WF-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
34	47131613-MP-M02	MOP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
35	47131613-MP-A01	MOP HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
36	47131501-RS-C01	RAGS	kilo	100	0	0	100	5,720.00	100	0	0	100	5,720.00	100	0	0	100	5,720.00	100	0	0	100	5,720.00	100	0	0	100	5,720.00	100	0	100	5,720.00	400	57.20	22,880.00																													
37	47131603-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
38	47121701-TB-F04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
39	47121701-TB-F05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
40	47121701-TB-F06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00																																
41	47121702-WB-F01	WASTEBASKET	piece	100	0	0	100	4,368.00	0	0	0	0	0.00	100	0	0	100	4,368.00	0	0	0	0	0	0	0	100	4,368.00	0	0	0	0	0.00	41.68	6,368.00																														
COLOR COMPOUNDS AND DISPENSERS																																																																
42	12171703-SF-F01	TNW, for stamp pad	bottle	80	0	0	80	2,496.00	0	0	0	0	0.00	80	0	0	80	2,496.00	0	0	0	0	0.00	80	0	0	80	2,496.00	0	0	0	0	0.00	160	31.20	4,992.00																												
CONSUMER ELECTRONICS																																																																
43	52161515-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00																															
FACE MASK																																																																
44	47131715-SM-M06	FACE MASK	box	600	0	0	600	31,200.00	500	0	0	500	26,000.00	600	0	0	600	31,200.00	500	0	0	500	26,000.00	600	0	0	600	31,200.00	500	0	500	26,000.00	2200	52.00	114,400.00																													
FILMS																																																																
45	13111203-KC-F01	ACETATE	roll	20	0	0	20	20,966.40	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	8,386.56	28	1,048.32	29,351.96																													
46	13111201-CF-F02	CARBON FILM, legal size	box	20	0	0	20	5,137.60	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	20	256.88	5,137.60																													
FIRE FIGHTING EQUIPMENT																																																																
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00																															
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5,611.25	0.00																															
FLAG OR ACCESSORIES																																																																
49	55121903-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	284.44	0.00																														
FURNITURE AND FURNISHINGS																																																																
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	375.44	0.00																														
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	371.32	0.00																														
52	56101515-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,346.88	0.00	0.00																														
53	56101515-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,346.88	0.00	0.00																														
HEATING AND VENTILATION AND AIR CIRCULATION																																																																
54	46010160-EF-C01	ELECTRIC FAN, ceiling mount, cord type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1,380.08	0.00																														
55	46010160-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00	0.00																														
56	46010160-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,006.72	0.00	0.00																														
57	46010160-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	914.16	0.00	0.00																														

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	4321507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	24,793.60	0.00	
59	4321507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	42,390.40	0.00	
60	4320107-ED-002	EXTERNAL HARD DRIVE	unit	20	0	0	20	60,361.60	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	20	3,016.00	60,361.60	
61	43202010-FO-004	FLASH DRIVE	piece	100	0	0	100	22,464.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100	224.64	22,464.00	
62	4321503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,380.00	0.00	
63	4321503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	46,800.00	0.00	
64	4321108-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	168.52	0.00	
65	4321202-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	33,015.84	0.00	
66	4321202-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	11,014.64	0.00	
67	4321205-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	3910103-LB-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	81.12	0.00	
69	3910103-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	205.42	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201010-GJ-001	GLUE, all-purpose	jar	120	0	0	120	8,406.40	0	0	0	0	0	0.00	120	0	0	120	8,406.40	0	0	0	240	70.72	16,972.80
71	31151004-SW-001	STEEL WIRE, Heavy duty (Brake type), 23/13	box	100	0	0	100	2,285.00	0	0	0	0	0	0.00	100	0	0	100	2,285.00	0	0	0	200	22.55	4,510.00
72	31151004-SW-001	STEEL WIRE, standard	box	200	0	0	200	4,793.00	150	0	150	3,564.00	200	0	0	200	4,793.00	150	0	150	3,564.00	700	23.79	16,632.00	
73	31201502-TA-001	TAPE, electrical	roll	50	0	0	50	972.50	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	50	18.45	972.50	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	200	0	0	200	12,376.00	150	0	150	9,262.00	200	0	0	200	12,376.00	150	0	150	4,316.00	706	61.88	60,580.00	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	150	0	0	150	18,174.00	100	0	100	12,116.00	150	0	0	150	18,174.00	100	0	100	12,116.00	500	121.16	15,080.00	
76	31201517-TA-F-A1	TAPE, packaging, 48 mm	roll	150	0	0	150	4,574.00	100	0	100	3,016.00	150	0	0	150	4,574.00	100	0	100	1,016.00	500	30.16	15,080.00	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	300	0	0	300	3,432.00	200	0	200	2,288.00	300	0	0	300	3,432.00	200	0	200	2,288.00	1000	11.44	11,440.00	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	200	0	0	200	4,794.00	150	0	150	3,588.00	200	0	0	200	4,794.00	150	0	150	3,588.00	700	23.92	16,744.00	
79	31151007-TV-F01	TV/INE, plastic	roll	50	0	0	50	3,596.00	0	0	0	0	0	0.00	50	0	0	50	3,596.00	0	0	0	100	70.72	7,072.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	41111004-RU-F02	RULER, flexible, plastic, 450mm	piece	100	0	0	100	2,080.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100	20.80	2,080.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	44121612-BL-F01	BLADE, for general purpose cutlery/utility knife	tube	60	0	0	60	960.00	0	0	0	0	0	0.00	60	0	0	60	960.00	0	0	0	120	16.00	1,920.00
82	44101602-PR-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,100.64	0.00	
83	44101801-CA-C01	CALCULATOR, Compact	unit	50	0	0	50	14,352.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	50	282.04	14,352.00	
84	44121710-CH-M01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	32.97	0.00	
85	44121010-BF-C01	CLIP, backfold, 19mm	box	300	0	0	300	2,808.00	300	0	300	2,808.00	200	0	0	200	1,872.00	200	0	200	1,872.00	1000	9.36	9,360.00	
86	44121010-BF-C02	CLIP, backfold, 25mm	box	250	0	0	250	3,900.00	200	0	200	3,120.00	250	0	0	250	3,900.00	200	0	200	3,120.00	900	15.60	14,040.00	
87	44121010-BF-C03	CLIP, backfold, 32mm	box	200	0	0	200	5,408.00	200	0	200	5,408.00	200	0	0	200	5,408.00	200	0	200	5,408.00	800	27.04	21,632.00	
88	44121010-BF-C04	CLIP, backfold, 50mm	box	200	0	0	200	12,064.00	200	0	0	200	12,064.00	200	0	0	200	12,064.00	200	0	200	60.32	48,256.00		
89	44121801-CT-R02	CORRECTION TAPE	piece	400	0	0	400	4,612.00	200	0	0	200	2,206.00	400	0	0	400	4,612.00	200	0	200	11.53	13,816.00		
90	44121612-CU-F01	CUTTER/UTILITY KNIFE, for general purpose	piece	100	0	0	100	3,172.00	0	0	0	0	0	0.00	50	0	0	50	1,586.00	0	0	150	31.72	4,758.00	
91	44111510-DF-R01	DATA FILE BOX	piece	300	0	0	300	23,160.00	300	0	0	300	23,160.00	200	0	0	200	15,440.00	200	0	200	77.20	77,200.00		
92	44121011-DF-F01	DATA FOLDER	piece	300	0	0	300	20,592.00	400	0	0	400	27,456.00	300	0	0	300	20,592.00	200	0	200	66.64	82,368.00		
93	44101003-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	469.78	0.00	
94	44121506-EN-F01	ENVELOPE, Documentary, A4	box	6	0	0	6	5,041.92	0	0	0	0	0	0.00	6	0	0	6	5,041.92	0	0	0	12	840.32	10,083.84
95	44121506-EN-F02	ENVELOPE, Documentary, legal,	box	10	0	0	10	10,794.80	0	0	0	0	0	0.00	10	0	0	10	10,794.80	0	0	0	20	1,079.48	21,569.60
96	44121506-EN-F01	ENVELOPE, Expanding, kraft	box	10	0	0	10	13,748.80	0	0	0	0	0	0.00	10	0	0	10	13,748.80	0	0	0	20	1,374.88	27,497.60
97	44121506-EN-F02	ENVELOPE, Expanding, Plastic	box	135	0	0	135	4,316.15	128	0	0	128	3,902.72	140	0	0	140	4,306.60	128	0	128	3,933.21	532	30.49	16,200.68

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
			amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount				amount	amount	amount	amount
98	4412506-EN-W02	ENVELOPE, Manila	box	10	0	0	10	4,669.60	0	0	0	0.00	10	0	0	0	4,669.60	0	0	0	0	0.00	20	466.96	9,339.20
99	4412504-EN-W02	ENVELOPE, Manila, with window	box	5	0	0	5	2,641.60	0	0	0	0.00	5	0	0	0	2,641.60	0	0	0	0	0.00	10	528.32	5,283.20
100	4411812-ER-B01	ERASER, Ref. for Blackboard/Whiteboard	piece	60	0	0	60	739.80	0	0	0	0.00	40	0	0	0	491.20	0	0	0	0	0.00	100	11.33	1,233.00
101	4412218-FA-F01	FASTENER	box	200	0	0	200	18,928.00	200	0	0	18,928.00	200	0	0	0	18,928.00	200	0	0	200	18,928.00	800	94.64	75,712.00
102	4411515-F0-X01	FILE ORGANIZER, expanding, plastic, legal	piece	200	0	0	200	17,040.00	0	0	0	0.00	200	0	0	0	17,040.00	43	0	0	43	3,663.60	443	85.20	37,743.60
103	4412318-F0-C01	FILE TAB DIVIDER, A4	pack	100	0	0	100	2,288.00	0	0	0	0.00	100	0	0	0	2,288.00	0	0	0	0	0.00	200	22.88	4,576.00
104	4412318-F0-C02	FILE TAB DIVIDER, Legal	pack	300	0	0	300	7,800.00	0	0	0	0.00	300	0	0	0	7,800.00	0	0	0	0	0.00	600	26.00	15,000.00
105	4412311-F0-F01	FOLDER, Fancy with side, A4	bundle	5	0	0	5	1,466.00	0	0	0	0.00	5	0	0	0	1,466.00	0	0	0	0	0.00	10	291.20	2,912.00
106	4412311-F0-F02	FOLDER, Fancy with side, legal	bundle	5	0	0	5	1,544.40	0	0	0	0.00	5	0	0	0	1,544.40	0	0	0	0	0.00	10	308.88	3,088.80
107	4412311-F0-L01	FOLDER, L-type, A4	pack	118	0	0	118	22,129.72	89	0	0	16,691.06	89	0	0	89	16,691.06	99	0	0	99	18,564.46	395	187.54	74,078.30
108	4412311-F0-L02	FOLDER, L-type, legal	pack	174	0	0	174	41,511.18	96	0	0	22,802.72	168	0	0	168	40,799.76	94	0	0	94	22,423.58	532	238.57	126,919.24
109	4412307-F0-F01	FOLDER, pressboard	box	2	0	0	2	1,905.28	0	0	0	0.00	2	0	0	2	1,905.28	0	0	0	0	0.00	4	952.64	3,810.56
110	4412311-F0-T03	FOLDER with tab, A4	pack	50	0	0	50	19,448.00	0	0	0	0.00	50	0	0	50	19,448.00	0	0	0	0	0.00	100	388.96	38,896.00
111	4412311-F0-T04	FOLDER with tab, Legal	pack	50	0	0	50	21,372.00	0	0	0	0.00	50	0	0	50	21,372.00	0	0	0	0	0.00	100	427.44	42,744.00
112	4412308-T-T01	INDEX TAB	box	300	0	0	300	18,933.00	0	0	0	0.00	200	0	0	200	12,622.00	0	0	0	0	0.00	500	63.11	31,555.00
113	4411515-MF-B02	MAGAZINE FILE BOX, Large	piece	200	0	0	200	38,064.00	0	0	0	0.00	200	0	0	200	26,376.00	30	0	0	30	3,806.40	530	126.88	67,246.40
114	4412176-MA-F01	MARKER, Fluorescent	set	200	0	0	200	8,528.00	0	0	0	0.00	200	0	0	200	8,528.00	0	0	0	0	0.00	400	42.64	17,056.00
115	4412108-MP-B01	MARKER, Permanent, Black	piece	300	0	0	300	4,680.00	200	0	0	3,200.00	300	0	0	300	4,680.00	200	0	0	200	3,120.00	1000	15.60	15,600.00
116	4412108-MP-B02	MARKER, Permanent, Blue	piece	200	0	0	200	3,120.00	100	0	0	1,600.00	200	0	0	200	3,120.00	100	0	0	100	1,560.00	600	15.60	9,360.00
117	4412108-MP-B03	MARKER, Permanent, Red	piece	100	0	0	100	1,560.00	100	0	0	1,560.00	100	0	0	100	1,560.00	100	0	0	100	1,560.00	400	15.60	6,240.00
118	4412108-MW-B01	MARKER, Whiteboard, Black	piece	200	0	0	200	2,080.00	100	0	0	1,040.00	200	0	0	200	2,080.00	100	0	0	100	1,040.00	600	10.40	6,240.00
119	4412108-MW-B02	MARKER, Whiteboard, Blue	piece	150	0	0	150	1,560.00	100	0	0	1,040.00	150	0	0	150	1,560.00	100	0	0	100	1,040.00	500	10.40	5,200.00
120	4412108-MW-B03	MARKER, Whiteboard, Red	piece	100	0	0	100	1,040.00	50	0	0	520.00	100	0	0	100	1,040.00	50	0	0	50	520.00	300	10.40	3,120.00
121	4412104-PC-C01	PAPER CLIP, vinyl/plastic coated, 13mm	box	300	0	0	300	2,808.00	250	0	0	2,360.00	300	0	0	300	2,808.00	250	0	0	250	2,340.00	1100	9.36	10,296.00
122	4412104-PC-B02	PAPER CLIP, vinyl/plastic coated, Junko, 50mm	box	300	0	0	300	2,126.00	250	0	0	5,880.00	300	0	0	300	7,126.00	250	0	0	250	5,880.00	1100	23.92	26,312.00
123	4410103-PE-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00
124	4410101-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,207.60	0.00
125	4412106-PE-L01	PENCIL, lead/graphite, with eraser	box	60	0	0	60	2,498.00	0	0	0	0.00	60	0	0	60	2,498.00	0	0	0	0	0.00	120	41.60	4,992.00
126	4412104-PE-M01	PENCIL SHARPENER	piece	40	0	0	40	8,528.00	0	0	0	0.00	40	0	0	40	8,528.00	0	0	0	0	0.00	80	213.20	17,056.00
127	4410102-PU-F01	PUNCHER, paper, heavy duty	piece	60	0	0	60	9,724.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	162.24	9,724.40
128	4412107-RE-P10	BINDING RING/COIL, plastic, 32mm	piece	100	0	0	100	27,423.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	274.23	27,423.00
129	4412101-RU-B01	RUBBER BAND No. 18	box	50	0	0	50	8,268.00	0	0	0	0.00	50	0	0	50	8,268.00	0	0	0	0	0.00	100	165.36	16,536.00
130	4412105-SF-F01	STAMP PAD, felt	piece	50	0	0	50	2,132.00	0	0	0	0.00	50	0	0	50	2,132.00	0	0	0	0	0.00	100	42.64	4,264.00
131	4412101-SS-S01	SCISSORS, symmetrical/perimetrical	pair	100	0	0	100	4,160.00	0	0	0	0.00	100	0	0	100	4,160.00	0	0	0	0	0.00	200	41.60	8,320.00
132	4412101-ST-S01	STAPLER, standard type	piece	100	0	0	100	14,560.00	0	0	0	0.00	100	0	0	100	14,560.00	0	0	0	0	0.00	200	146.60	29,120.00
133	4412101-ST-B01	STAPLER, heavy duty (border)	unit	20	0	0	20	18,094.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	954.72	19,094.40
134	4412103-SR-F02	STAPLE REMOVER, piec-type	piece	100	0	0	100	4,784.00	0	0	0	0.00	100	0	0	100	4,784.00	0	0	0	0	0.00	200	47.84	9,568.00
135	4412105-TD-T01	TABE DISPENSER, table top	piece	100	0	0	100	7,800.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	78.00	7,800.00
PAPER MATERIALS AND PRODUCTS																									
136	1411125-CA-M01	CHART/LMA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00
137	1411196-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	10	0	0	10	9,536.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	953.68	9,536.80
138	1411196-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,266.48	0.00
139	1411196-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	30	0	0	30	48,576.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,652.56	48,576.80
140	1411196-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	50	0	0	50	55,432.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,108.64	55,432.00
141	1411196-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	Q1 amount						
142	1411506-C-132	CONVERTER, CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00				
143	1411609-L-011	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00				
144	1411514-WP-502	NOTEPAID, 2nd-qn, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	39.52	0.00				
145	1411514-WP-504	NOTEPAID, 2nd-qn, 76mm x 100mm	pad	400	0	0	400	25,376.00	0	0	0	0	0	0	0	0	19,032.00	300	0	0	0	0.00	1300	63.44	82,472.00				
146	1411514-WP-503	NOTEPAID, 2nd-qn, 76mm x 76mm	pad	350	0	0	350	21,112.00	350	0	0	350	21,112.00	350	0	0	350	21,112.00	350	0	0	0.00	1400	60.32	84,448.00				
147	1411514-WB-502	STENO NOTEBOOK	piece	250	0	0	250	5,980.00	250	0	0	250	5,980.00	250	0	0	250	5,980.00	250	0	0	0.00	1000	23.92	23,920.00				
148	1411502-PF-W01	PAPER, MULTICOPY A4	ream	1000	0	0	1000	179,920.00	1000	0	0	1000	179,920.00	1000	0	0	1000	179,920.00	1000	0	0	0.00	4000	179.92	719,680.00				
149	1411502-PF-W02	PAPER, MULTICOPY LEGAL	ream	500	0	0	500	105,560.00	500	0	0	500	105,560.00	500	0	0	500	105,560.00	500	0	0	0.00	2000	211.12	422,240.00				
150	1411502-PF-001	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	169.28	0.00				
151	1411502-PF-002	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00				
152	14115131-PF-B01	PAD PAPER, ruled	pad	100	0	0	100	3,536.00	0	0	0	0	0.00	100	0	0	0	0	0	0	0	0.00	200	35.96	7,072.00				
153	1411503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	189.28	0.00				
154	14115131-RE-B01	RECORD BOOK, 300 PAGES	book	120	0	0	120	8,736.00	0	0	0	0	0.00	80	0	0	80	5,824.00	0	0	0	0.00	200	72.80	14,560.00				
155	14115131-RE-B02	RECORD BOOK, 500 PAGES	book	150	0	0	150	15,756.00	0	0	0	0	0.00	100	0	0	100	10,504.00	0	0	0	0.00	250	105.64	26,460.00				
156	1411204-TT-F04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	29.12	0.00				
157	1411204-TT-F02	TOILET TISSUE PAPER, 2 ply	pack	150	0	0	150	15,132.00	150	0	0	150	15,132.00	150	0	0	150	15,132.00	150	0	0	0.00	600	100.88	60,528.00				
PENS/PENES OR COLONIES OR FRAGRANCES																													
158	5311606-WF-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	87.96	0.00				
PESTICIDES OR PEST REPELLENTS																													
159	10101509-IN-A01	INSECTICIDE	can	150	0	0	150	38,688.00	150	0	0	150	38,688.00	150	0	0	150	38,688.00	150	0	0	0.00	600	237.92	154,752.00				
PRINTED PUBLICATIONS																													
160	55101524-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	50	0	0	50	1,860.50	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	37.21	1,860.50				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	4410109-BR-B05	DRUM CARTRIDGE, BROTHER DX-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,947.20	0.00				
2	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,176.32	0.00				
3	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,176.32	0.00				
4	4410105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	861.12	0.00				
5	4410105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	892.32	0.00				
6	4410105-EP-B17	INK CARTRIDGE, EPSON C13T64100 (T6641), Black	cart	25	0	0	25	5,797.50	0	0	0	0	0.00	25	0	0	5,797.50	0	0	0	0	0.00	50	231.90	11,595.00				
7	4410105-EP-C17	INK CARTRIDGE, EPSON C13T64100 (T6641), Cyan	cart	20	0	0	20	4,844.00	0	0	0	0	0.00	20	0	0	4,844.00	0	0	0	0	0.00	40	242.20	9,688.00				
8	4410105-EP-M17	INK CARTRIDGE, EPSON C13T64100 (T6641), Magenta	cart	20	0	0	20	4,844.00	0	0	0	0	0.00	20	0	0	4,844.00	0	0	0	0	0.00	40	242.20	9,688.00				
9	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T64100 (T6641), Yellow	cart	20	0	0	20	4,844.00	0	0	0	0	0.00	20	0	0	4,844.00	0	0	0	0	0.00	40	242.20	9,688.00				
10	4410105-HP-B40	INK CARTRIDGE, HP C4700A4A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	852.80	0.00				
11	4410105-HP-T40	INK CARTRIDGE, HP C4700A4A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,048.32	0.00				
12	4410105-HP-B09	INK CARTRIDGE, HP C4735A4A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	910.90	0.00				
13	4410105-HP-T10	INK CARTRIDGE, HP C4735A4A (HP21), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00				
14	4410105-HP-B17	INK CARTRIDGE, HP C4740A4A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	880.88	0.00				
15	4410105-HP-T17	INK CARTRIDGE, HP C4740A4A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00				
16	4410105-HK-C40	INK CARTRIDGE, HP C4737A4A (HP20X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	821.68	0.00				
17	4410105-HK-M40	INK CARTRIDGE, HP C4737A4A (HP20X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	821.68	0.00				
18	4410105-HK-Y40	INK CARTRIDGE, HP C4737A4A (HP20X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	821.68	0.00				
19	4410105-HK-B40	INK CARTRIDGE, HP C4737A4A (HP20X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00				
20	4410105-HP-B20	INK CARTRIDGE, HP CH561A4A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	865.28	0.00				
21	4410105-HP-T20	INK CARTRIDGE, HP CH561A4A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00				
22	4410105-HP-B49	INK CARTRIDGE, HP CH561A4A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	935.00	0.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
23	4410105-HP-C49	INK CARTRIDGE, HP CH554A (HP932), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
24	4410105-HP-B43	INK CARTRIDGE, HP CM045AA (HP950A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
25	4410105-HP-C43	INK CARTRIDGE, HP CM046AA (HP951A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	4410105-HP-M43	INK CARTRIDGE, HP CM047AA (HP951A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
27	4410105-HP-Y43	INK CARTRIDGE, HP CM048AA (HP951A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
28	4410105-HP-B36	INK CARTRIDGE, HP CM632AA (HP704), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	4410105-HP-T36	INK CARTRIDGE, HP CM633AA (HP704), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
30	4410105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
31	4410105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
32	4410105-HP-B42	INK CARTRIDGE, HP CZ11A (HP685A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
33	4410105-HP-C33	INK CARTRIDGE, HP CZ12A (HP685A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
34	4410105-HP-M33	INK CARTRIDGE, HP CZ13A (HP685A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
35	4410105-HP-Y33	INK CARTRIDGE, HP CZ14A (HP685A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	4410105-HP-T43	INK CARTRIDGE, HP F6V25AA (HP980), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
37	4410105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP980), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	4410105-HP-C50	INK CARTRIDGE, HP LD551AA (HP955), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	4410105-HP-M50	INK CARTRIDGE, HP LD554AA (HP955), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
40	4410105-HP-Y50	INK CARTRIDGE, HP LD557AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
41	4410105-HP-B50	INK CARTRIDGE, HP LD560AA (HP955), Black Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	4410105-HP-K48	INK CARTRIDGE, HP LD563AA (HP955A), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
43	4410105-HP-M48	INK CARTRIDGE, HP LD566AA (HP955A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	4410105-HP-Y48	INK CARTRIDGE, HP LD569AA (HP955A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	4410105-HP-B48	INK CARTRIDGE, HP LD572AA (HP955A), Black Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	4410105-HP-C51	INK CARTRIDGE, HP T6J93AA (HP905), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	4410105-HP-M51	INK CARTRIDGE, HP T6J93AA (HP905), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	4410105-HP-Y51	INK CARTRIDGE, HP T6J97AA (HP905), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	4410105-HP-B51	INK CARTRIDGE, HP T6M1AA (HP905), Black Original	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	4410112-EP-B05	REBON CARTRIDGE, EPSON C13015516 (F4750), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	4410112-EP-R13	REBON CARTRIDGE, EPSON C13015632, Black	Cart	15	0	0	15	1,169.30	0	0	0	0.00	15	0	0	15	1,169.30	0	0	0	0	0.00	30	2,338.20
52	4410112-EP-M07	REBON CARTRIDGE, EPSON C13015531 (S015085)	Cart	10	0	0	10	8,184.80	0	0	0	0.00	10	0	0	10	8,184.80	0	0	0	0	0.00	20	16,369.60
53	4410109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
54	4410103-BR-B09	TONER CARTRIDGE, BROTHER TN-320, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
55	4410103-BR-B11	TONER CARTRIDGE, BROTHER TN-350, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
56	4410103-BR-B15	TONER CARTRIDGE, BROTHER TN-378, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
57	4410103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
58	4410103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
59	4410103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
60	4410103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
61	4410103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
62	4410103-HP-B12	TONER CARTRIDGE, HP CM435A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
63	4410103-HP-B14	TONER CARTRIDGE, HP CM435A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
64	4410103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
65	4410103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
66	4410103-HP-B22	TONER CARTRIDGE, HP CE285A (HP955A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
67	4410103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
			Q1												Q2									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
68	4103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	4103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	4103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	4103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	4103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
73	4103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
74	4103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
75	4103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	4103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,786.00	0.00
77	4103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	4103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.94	0.00
79	4103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	4103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	4103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	4103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	4103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,111.20	0.00
84	4103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,950.80	0.00
85	4103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	4103103-HP-B32	TONER CARTRIDGE, HP CF217A, (HP17A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	4103103-HP-B33	TONER CARTRIDGE, HP CF280A, LaserJet Pro M40/M425	Cart	30	0	0	0	157,404.00	30	0	0	157,404.00	30	0	0	157,404.00	30	0	0	30	157,404.00	120	5,746.80	629,516.00
88	4103103-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M40/M425	Cart	20	0	0	0	93,208.00	0	0	0	0.00	20	0	0	93,208.00	0	0	0	0	0.00	40	4,580.40	187,516.00
89	4103103-HP-B51	TONER CARTRIDGE, HP CF280XC	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,399.52	0.00
90	4103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00
91	4103103-HP-B57	TONER CARTRIDGE, HP CF281A (HP83A), LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	4103103-HP-B51	TONER CARTRIDGE, HP CF283XC, (HP83X), Black Contract L	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	4103103-HP-B56	TONER CARTRIDGE, HP CF287A, (HP87), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	4103103-HP-B52	TONER CARTRIDGE, HP CF225XC, (HP22X), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11,728.00	0.00
95	4103103-HP-B60	TONER CARTRIDGE, HP CF250A, Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	4103103-HP-C60	TONER CARTRIDGE, HP CF251A, Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	4103103-HP-Y60	TONER CARTRIDGE, HP CF252A, Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	4103103-HP-M60	TONER CARTRIDGE, HP CF253A, Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	4103103-HP-B61	TONER CARTRIDGE, HP CF260A (HP200A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	4103103-HP-C61	TONER CARTRIDGE, HP CF261A (HP200A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	4103103-HP-Y61	TONER CARTRIDGE, HP CF262A (HP200A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	4103103-HP-M61	TONER CARTRIDGE, HP CF263A (HP200A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	4103103-HP-B62	TONER CARTRIDGE, HP CF264A (HP201A), Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	4103103-HP-C62	TONER CARTRIDGE, HP CF264A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	4103103-HP-Y62	TONER CARTRIDGE, HP CF264A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	4103103-HP-M62	TONER CARTRIDGE, HP CF264A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	4103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	4103103-HP-B54	TONER CARTRIDGE, HP CF410XC, (HP410XC), Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
109	4103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	4103103-HP-C54	TONER CARTRIDGE, HP CF411XC, (HP410XC), Cyan	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,532.00	0.00
111	4103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	4103103-HP-Y54	TONER CARTRIDGE, HP CF412XC, (HP410XC), Yellow	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	8,532.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year																								
			Q1												Q2															Q3												Q4											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount																															
113	4430310-HP-M63	TONER CARTRIDGE, HP-C413A (HP413A), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00																													
114	4430310-HP-M54	TONER CARTRIDGE, HP-C413MC (HP410XC), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,572.80	0.00																													
115	4430310-HP-B34	TONER CARTRIDGE, HP-Q2612A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00																													
116	4430310-HP-B46	TONER CARTRIDGE, HP-Q2553A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00																													

SOFTWARE

1	4321313-SPT-001	Business function specific software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
2	4321602-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
3	4322004-SPT-003	Computer game or entertainment software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
4	4322107-SPT-004	Content authoring and editing software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
5	4322202-SPT-005	Content management software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
6	4322204-SPT-006	Data management and query software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
7	4322402-SPT-007	Development software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
8	4322505-SPT-008	Educational or reference software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
9	4322602-SPT-009	Industry specific software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
10	4323301-SPT-016	Information exchange software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
11	4323201-SPT-010	Network applications software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
12	4323802-SPT-011	Network management software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
13	4323905-SPT-012	Networking software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
14	4323304-SPT-013	Operating environment software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4323105-SPT-014	Security and protection software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4323405-SPT-015	Utility and device drive software	license	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-15-001	BALLPEN	piece	1200	0	0	0	1200	4,800.00	1200	0	0	0	1200	4,800.00	1200	0	0	1200	4,800.00	1200	0	0	1200	4,800.00	1200	0	0	1200	4,800.00	4800	4.00		19,200.00
2	80141505-15-002	MULTIJUNCTION PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	80141505-15-003	LAMINATING FILM	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	80141505-15-004	STICKER PAPER	pack	300	0	0	0	300	11,400.00	200	0	0	200	7,600.00	300	0	0	300	7,600.00	300	0	0	300	7,600.00	1000	38.80					38,800.00		38,800.00	
5	80141505-15-005	DOUBLE SIDED TAPE	roll	50	0	0	0	50	25,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00				500.00	500.00	25,000.00	
6	80141505-15-006	PHOTO PAPER	pack	50	0	0	0	50	5,000.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00				100.00	100.00	5,000.00	
7	80141505-15-007	BLEACHING SOLUTION	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
8	80141505-15-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
9	80141505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
10	80141505-15-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
11	80141505-15-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
12	80141505-15-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
13	80141505-15-013	WHITE BOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
14	80141505-15-014	MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
15	80141505-15-015	MEDICAL	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
16	80141505-15-016	DISHWASHING LIQUID	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
17	80141505-15-017	PLASTIC FASTENER	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
18	80141505-15-018	STEEL FILING CABINET	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
19	80141505-15-019	VELLUM BOARD PAPER	pack	150	0	0	0	150	4,200.00	0	0	0	0	0	0.00	150	0	0	0	0.00	0	0	0	0	0.00	300	28.00				28.00	28.00	8,400.00	
20	80141505-15-020	EXTENSION CORD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
21	80141505-15-021	PAINT	gallon	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00	0.00	0.00	
22	80141505-15-022	COLORIED PAPER	pack	200	0	0	0	200	83,000.00	100	0	0	100	41,500.00	200	0	0	200	41,500.00	200	0	0	200	41,500.00	600	415.00					415.00	415.00	249,000.00	
23	80141505-15-023	BOND PAPER	ream	100	0	0	0	100	20,500.00	80	0	0	80	16,400.00	100	0	0	100	16,400.00	100	0	0	100	16,400.00	360	205.00					205.00	205.00	73,800.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	200	0	0	200	5,000.00	150	0	0	4,350.00	200	0	0	200	5,000.00	150	0	0	150	4,350.00	700	29,000.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
33	80141505-TS-033	PRODUCOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
45	80141505-TS-045	PODPOONE TIDONE	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-TS-046	KEFBOMAD	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	80141505-TS-047	DORA CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
46	80141505-TS-054	MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-058	TRU WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
53	80141505-TS-065	MONI BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

A. TOTAL																							5,479,137.18
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							547,913.72

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P			
D. GRAND TOTAL (A + B+ C)																						P		6,027,088.30	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		SIX MILLION TWENTY-SEVEN THOUSAND EIGHTY-EIGHT PESOS & 30/100																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

ELNA V. LORENZO - CIOO II, SPD
Property/Supply Officer

CITRINA S. AGSIB - CIOO II, BPD
Accountant / Budget Officer

ROSALIA V. DE LEON
Head of Office/Agency

Date Prepared: July 28, 2023

APP-CSE 2024 FORM - Other Items

Introduction:
This form is

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

10 The

0 - The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.as-onlineps.gov.ph).

2.0 All information must be provided accurately

Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/ho5sa>

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apppce_helpdesk@ps-phileps.gov.ph, or

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the Year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
41	-	STAIN REMOVER, WIRE, CART	cart	40	0	0	40	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	40	49.00	1,960.00
42	-	STOCK CARD	piece	1000	0	0	1000	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1000	3.50	3,500.00
43	-	HEAVY DUTY BUCK ENDS	piece	40	0	0	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	40	100.00	4,000.00
44	-	PNC CARD, size 30 mil	piece	500	0	0	500	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	500	10.00	5,000.00
45	-	ID POUCH	piece	500	0	0	500	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	500	30.00	15,000.00
46	-	ID LACE	piece	500	0	0	500	31,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	500	70.00	35,000.00
47	-	OPTICAL RECEIVER, 451K, catenulaux	pad	40	0	0	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	40	100.00	4,000.00
48	-	REBORN for Janus 50-900 Dialer and Stamp Machine	piece	10	0	0	10	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	1,120.00	11,200.00
49	-	LETTER AUTHENTICITY	pad	30	0	0	30	22,500.00	0	0	0	0	0.00	30	0	9	30	22,500.00	0	0	0	0	0	60	750.00	45,000.00
50	-	BAUJAST, 12x9 watts	piece	30	0	0	30	4,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	30	135.00	4,050.00
51	-	BAUJAST, 12x9 watts	piece	10	0	0	10	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	135.00	1,350.00
52	-	TOWER CARTRIDGE, W2020A, black	cart	30	0	0	30	180,000.00	15	0	0	15	94,500.00	30	0	9	30	180,000.00	15	0	0	15	94,500.00	90	6,300.00	567,000.00
53	-	TOWER CARTRIDGE, W2020A, cyan	cart	20	0	0	20	160,000.00	10	0	0	10	80,000.00	20	0	8	20	160,000.00	10	0	0	10	80,000.00	60	8,000.00	480,000.00
54	-	CERULAR LAMP, 32 watts	piece	20	0	0	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	80.00	1,600.00
55	-	FLUORESCENT LAMP, 20 watts	piece	40	0	0	40	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	40	85.00	3,400.00
56	-	TOWER CARTRIDGE, W2020A, yellow	cart	20	0	0	20	160,000.00	10	0	0	10	80,000.00	20	0	8	20	160,000.00	10	0	0	10	80,000.00	60	8,000.00	480,000.00
57	-	BUBBER PLUG, 2 pins, single phase	piece	50	0	0	50	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50	55.00	2,750.00
58	-	SOURCE PROTECTIO, 6 sockets, with individual switches	piece	50	0	0	50	31,500.00	0	0	0	0	0.00	50	0	8	50	31,500.00	0	0	0	0	0	100	620.00	62,000.00
59	-	ENERGIZ SAFINCE LIGHT (E3L), 11 watts, daylight	piece	50	0	0	50	4,550.00	0	0	0	0	0.00	50	0	9	50	4,550.00	0	0	0	0	0	100	91.00	9,100.00
60	-	FLUORESCENT LAMP, R, C, 18 watts, 2-pin, daylight	piece	200	0	0	200	29,400.00	100	0	0	100	14,700.00	200	0	0	200	29,400.00	100	0	0	100	14,700.00	600	149.00	89,400.00
61	-	FLUORESCENT LAMP, R, C, 18 watts, 2-pin, warm white	piece	50	0	0	50	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50	150.00	7,800.00
62	-	FLUORESCENT LAMP, T1, 5-14 watts, daylight	piece	500	0	0	500	20,500.00	250	0	0	250	14,750.00	400	0	0	400	21,600.00	250	0	0	750	14,750.00	1,900	59.00	82,000.00
63	-	FLUORESCENT LAMP, T1, 5-14 watts, daylight	piece	200	0	0	200	9,800.00	100	0	0	100	4,900.00	200	0	0	200	9,800.00	100	0	0	100	4,900.00	600	49.00	29,400.00
64	-	BAUJAST, electronic, EB-C 1028, T1, 5	piece	70	0	0	70	19,600.00	0	0	0	0	0.00	70	0	0	70	19,600.00	0	0	0	0	0	140	140	29,800.00
65	-	BAUJAST, electronic, EB-C 1028, T1, 5	piece	50	0	0	50	21,250.00	0	0	0	0	0.00	50	0	0	50	21,250.00	0	0	0	0	0	100	425.00	42,500.00
66	-	BAUJAST, electronic, EB-C 1043, T1, 5	piece	30	0	0	30	11,400.00	0	0	0	0	0.00	30	0	0	30	11,400.00	0	0	0	0	0	60	49.00	2,940.00
67	-	ENERGIZ SAFINCE LIGHT (E3L), 11 watts, warm white	piece	150	0	0	150	11,650.00	0	0	0	0	0.00	150	0	0	150	11,650.00	0	0	0	0	0	300	170.00	5,100.00
68	-	BAUJAST, 1x18 watts, for R, C, Lamp	piece	50	0	0	50	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	50	170.00	8,500.00
69	-	CEBULAR LAMP, 18 watts, warm white	piece	20	0	0	20	5,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	284.00	5,680.00
70	-	BAUJAST, 1, 30x90 watts	piece	70	0	0	70	30,500.00	0	0	0	0	0.00	70	0	0	70	30,500.00	0	0	0	0	0	140	140	29,800.00
71	-	BULB, LED, 5 watts, daylight	piece	200	0	0	200	11,200.00	200	0	0	200	11,200.00	200	0	0	200	11,200.00	200	0	0	200	11,200.00	800	66.00	52,800.00
72	-	FLUORESCENT TUBE, T-8, 36 watts, warm white	piece	150	0	0	150	7,250.00	0	0	0	0	0.00	150	0	0	150	7,250.00	0	0	0	0	0	300	49.00	14,700.00
73	-	BULB, LED, 5 watts, warm white	piece	50	0	0	50	4,750.00	0	0	0	0	0.00	50	0	0	50	4,750.00	0	0	0	0	0	100	95.00	9,500.00
74	-	FLUORESCENT TUBE, T1, 5, 20 watts, warm white	piece	100	0	0	100	5,900.00	0	0	0	0	0.00	100	0	0	100	5,900.00	0	0	0	0	0	200	59.00	11,800.00
75	-	HALOGEN LAMP, IXY, 30W, E24,3	piece	15	0	0	15	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	15	180.00	2,700.00
76	-	FLUORESCENT TUBE, T-8, 36 watts, daylight	piece	40	0	0	40	2,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	40	64.00	2,560.00
77	-	BULB, LED, 10 watts, daylight	piece	50	0	0	50	10,050.00	0	0	0	0	0.00	50	0	0	50	10,050.00	0	0	0	0	0	100	201.00	20,100.00
78	-	BAUJAST, electronic, EB-C 1, 2x4-12W, T1, 3	piece	150	0	0	150	65,200.00	150	0	0	150	65,200.00	150	0	0	150	65,200.00	150	0	0	150	65,200.00	600	48.00	28,800.00
79	-	REBORN CARTRIDGE, Epson 2770, 5015506	cart	20	0	0	20	16,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	820.00	16,400.00
80	-	REBORN CARTRIDGE, Epson 2770, 5015506	cart	20	0	0	20	16,369.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	820.00	16,400.00
81	-	MAINTENANCE BOX for EPSON INKJET, C945	piece	20	0																					

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
94	-	INK PAPER, 8 1/2" x 11", 20lb, cyan	bottle	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	240	350.00	84,000.00
95	-	INK PAPER, 8 1/2" x 11", 20lb, magenta	bottle	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	240	350.00	84,000.00
96	-	INK PAPER, 8 1/2" x 11", 20lb, yellow	bottle	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	60	0	0	60	21,000.00	240	350.00	84,000.00
97	-	INK PAPER, 8 1/2" x 11", 20lb, black	bottle	10	0	0	10	11,310.00	10	0	0	10	11,310.00	10	0	0	10	11,310.00	10	0	0	10	11,310.00	40	1,131.00	45,240.00
98	-	INK PAPER, 8 1/2" x 11", 20lb, cyan	bottle	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	40	909.00	36,360.00
99	-	INK PAPER, 8 1/2" x 11", 20lb, magenta	bottle	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	40	909.00	36,360.00
100	-	INK PAPER, 8 1/2" x 11", 20lb, yellow	bottle	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	10	0	0	10	9,090.00	40	909.00	36,360.00
101	-	TONER CARTRIDGE, 4000A, black	cart	4	0	0	4	41,200.00	3	0	0	3	30,900.00	4	0	0	4	41,200.00	1	0	0	1	10,300.00	12	10,300.00	123,400.00
102	-	TONER CARTRIDGE, 4000A, cyan	cart	3	0	0	3	38,700.00	2	0	0	2	25,800.00	3	0	0	3	38,700.00	1	0	0	1	12,900.00	9	12,900.00	12,900.00
103	-	TONER CARTRIDGE, 4000A, magenta	cart	3	0	0	3	38,700.00	2	0	0	2	25,800.00	3	0	0	3	38,700.00	1	0	0	1	12,900.00	9	12,900.00	12,900.00
104	-	TONER CARTRIDGE, 4000A, yellow	cart	3	0	0	3	38,700.00	2	0	0	2	25,800.00	3	0	0	3	38,700.00	1	0	0	1	12,900.00	9	12,900.00	12,900.00
105	-	TONER CARTRIDGE, 4000A, black	cart	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	2	0	0	2	10,000.00	8	5,000.00	5,000.00
106	-	TONER CARTRIDGE, 4000A, cyan	cart	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	6,000.00
107	-	TONER CARTRIDGE, 4000A, magenta	cart	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	6,000.00
108	-	TONER CARTRIDGE, 4000A, yellow	cart	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	2	0	0	2	12,000.00	8	6,000.00	6,000.00
109	-	INK PAPER, 8 1/2" x 11", 20lb, black	bottle	4	0	0	4	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	4,000.00
110	-	INK PAPER, 8 1/2" x 11", 20lb, cyan	bottle	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	4,000.00
111	-	INK PAPER, 8 1/2" x 11", 20lb, magenta	bottle	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	4,000.00
112	-	INK PAPER, 8 1/2" x 11", 20lb, yellow	bottle	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	4,000.00
113	-	MAINTENANCE KIT, for EPSON SC 1313, C1313N00/SC13MB	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
114	-	PAPER, A3 size	ream	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	700.00
115	-	PAPER, A3 size, letter paper, 24" x 36" sheets	ream	8	0	0	8	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	550.00	550.00
116	-	WETAL BARRIER, for Optical Area Test Rectifier, 12mm x 1/2" x 1/2"	piece	6	0	0	6	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	800.00	800.00
117	-	LED PANEL LIGHT 30W, daylight	piece	20	0	0	20	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2,200.00	2,200.00
118	-	LED BOARD PANEL LIGHT, 30W, 2000K, daylight	piece	60	0	0	60	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	900.00	900.00
119	-	LED Downlight, 40 watts	piece	20	0	0	20	62,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	3,100.00	3,100.00
120	-	LED CANDLE LIGHT BULB, E-14, 25W	piece	200	0	0	200	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	50.00	50.00
121	-	POLICE INCANDESCENT BULB, E-14, 25W	piece	100	0	0	100	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.00	200.00
122	-	LED 9W5 BULB, 7 watts	piece	24	0	0	24	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	20.00	20.00
123	-	LED BULB, 11W, 5000K x 110mm, warm white	piece	32	0	0	32	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	15.00	15.00
A. TOTAL																									12,798,641.60	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									1,379,664.56	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									-	
D. GRAND TOTAL (A + B + C)																									14,043,301.76	
E. APPROVED BUDGET BY THE AGENCY HEAD																										
In Figures and Words:																										
																									FOURTEEN MILLION FORTY-THREE THOUSAND THREE HUNDRED FIVE PESOS & 76/100	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ELENA V. ARANZO, PSND
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

CYNTHIA A. SEGIN, CDO II-BBO
Accountant / Budget Officer

Approved by:

ROSALIA V. DE LEON
Head of Office/Agency