

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART 1 of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phileps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/noe58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appeal.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BUREAU OF THE TREASURY
Region: VIII
Address: GOVERNMENT CENTER CANAL, PALO LEYTE 6001

Agency Code/IACS: _____
Organization Type: _____

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: JUN REY O. SERENA
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount								
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-EB4	ALCOHOL, Ethyl, 500 mL	bottle	34	0	0	34	1,723.64	27	0	0	27	1,375.92	36	0	0	36	1,834.56	35	0	35	1,723.60	132	50.96	6,726.72	
2	12191601-AL-EB3	ALCOHOL, Ethyl, 1 Gallon	gallon	5	0	0	5	2,564.80	9	0	0	9	4,062.24	6	0	0	6	2,768.16	10	0	10	4,513.60	30	451.36	13,540.80	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	35.36	0.00	
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	38.48	0.00	
5	60121524-ER-P01	ERASER, plastic/rubber	piece	24	0	0	24	224.64	10	0	0	10	93.60	6	0	0	6	56.16	4	0	0	4	37.44	44	9.36	411.84
6	60121524-SP-Q01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00	
7	60121524-SP-Q04	SIGN PEN, Fine Tip, Black	piece	30	0	0	30	1,341.60	30	0	0	30	1,341.60	30	0	0	30	1,341.60	30	0	30	1,341.60	120	44.72	5,366.40	
8	60121524-SP-Q07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00	
9	60121524-SP-Q02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00	
10	60121524-SP-Q05	SIGN PEN, Fine Tip, Blue	piece	64	0	0	64	2,862.08	64	0	0	64	2,862.08	64	0	0	64	2,862.08	64	0	64	2,862.08	256	44.72	11,448.32	
11	60121524-SP-Q08	SIGN PEN, Medium Tip, Blue	piece	80	0	0	80	4,576.00	65	0	0	65	3,718.00	80	0	0	80	4,576.00	65	0	65	3,718.00	290	57.20	16,588.00	
12	60121524-SP-Q03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	26.00	0.00	
13	60121524-SP-Q06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	46.76	0.00	
14	60121524-SP-Q09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	214.24	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	46121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	25,536.16	0.00	
17	46111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	16,470.40	0.00	
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	37	0	0	37	868.08	4	0	0	4	87.36	6	0	0	6	131.04	7	0	0	7	152.88	54	21.84	1,179.36
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	67	0	0	67	1,323.92	1	0	0	1	19.76	16	0	0	16	316.16	3	0	0	3	59.28	87	19.76	1,728.12
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	12	0	0	12	1,110.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	12	92.56	1,110.72	
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
21	47131912-AE-A01	AIR FRESHENER	can	13	0	0	13	1,135.68	14	0	0	14	1,222.04	14	0	0	14	1,223.04	14	0	0	14	1,233.04	55	67.36	4,504.80
22	47131604-BR-S01	BROOM (Walls Tamaro)	piece	7	0	0	7	895.44	2	0	0	2	255.84	4	0	0	4	511.68	4	0	0	4	511.68	17	127.92	2,174.64
23	47131604-BR-T01	BROOM (Walls Ting-Ting)	piece	7	0	0	7	167.44	2	0	0	2	47.84	5	0	0	5	119.60	4	0	0	4	95.68	18	23.92	430.56
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	25	0	0	25	1,118.00	26	0	0	26	1,162.72	26	0	0	26	1,162.72	34	0	0	34	1,520.48	111	44.72	4,950.92
25	47131805-CL-P01	CLEANER, Scouring Powder	can	3	0	0	3	108.00	3	0	0	3	108.00	3	0	0	3	108.00	3	0	0	3	108.00	12	36.00	432.00
26	47131811-DE-B02	DETERGENT BAR	bar	15	0	0	15	140.40	12	0	0	12	112.32	13	0	0	13	121.68	12	0	0	12	112.32	52	9.36	486.72
27	47131811-DE-P02	DETERGENT POWDER, all purpose	poach	14	0	0	14	1,237.60	14	0	0	14	1,237.60	14	0	0	14	1,237.60	16	0	0	16	1,414.40	58	88.40	5,127.20
28	47131802-DS-A01	DISINFECTANT SPRAY	can	24	0	0	24	3,619.20	24	0	0	24	3,619.20	24	0	0	24	3,619.20	23	0	0	23	3,466.40	95	150.80	14,326.00
29	47131801-DU-P01	DUST PAN	piece	5	0	0	5	234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	46.80	234.00
30	47131802-FV-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	7	0	0	7	1,587.04	3	0	0	3	680.16	7	0	0	7	1,587.04	3	0	0	3	680.16	20	226.72	4,534.40
32	73101612-HS-L01	HAND SOAP, liquid	bottle	43	0	0	43	1,846.85	43	0	0	43	1,846.85	43	0	0	43	1,846.85	40	0	0	40	1,718.00	169	42.95	7,238.55
33	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	1	0	0	1	2,288.00	0	0	0	0	0.00	3	2,288.00	6,864.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	1	2	0	3	402.48	1	0	0	1	134.16	1	0	0	1	134.16	5	0	0	5	670.80	10	134.16	1,341.60
35	47131619-MP-B01	MOPHEAD, made of rayon	piece	4	0	0	4	456.16	4	0	0	4	456.16	4	0	0	4	456.16	4	0	0	4	456.16	16	114.04	1,824.64
36	47131501-RC-C01	RAGS	kilo	7	0	0	7	400.40	3	0	0	3	171.60	4	0	0	4	228.80	3	0	0	3	171.60	17	57.20	972.40
37	47131602-SC-N01	SCOURING PAD	pack	7	0	0	7	626.08	3	0	0	3	266.32	7	0	0	7	626.08	3	0	0	3	266.32	20	89.44	1,788.80
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	2	0	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	2	0	0	2	260.00	8	130.00	1,040.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.38	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	8	0	0	8	740.48	6	0	0	6	555.36	8	0	0	8	740.48	11	0	0	11	1,018.16	33	92.55	3,054.48
41	47121702-WB-P01	WASTEBASKET	piece	21	0	0	21	917.28	1	0	0	1	43.68	1	0	0	1	43.68	1	0	0	1	43.68	24	43.68	1,048.32
COLOR COMPOUNDS AND DISPERSIONS																										
42	1217702-SF-P01	INK, for stamp pad	bottle	12	0	0	12	374.40	3	0	0	3	93.60	4	0	0	4	124.80	3	0	0	3	93.60	22	31.20	686.40
CONSUMER ELECTRONICS																										
43	52161535-DV-H01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	7	0	0	7	364.00	7	0	0	7	364.00	7	0	0	7	364.00	0	9	0	9	468.00	30	52.00	1,560.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, legal size	box	3	0	0	3	770.64	0	0	0	0	0.00	2	0	0	2	513.76	0	0	0	0	0.00	5	256.88	1,284.40
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCCC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121005-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	2	0	0	2	569.68	2	0	0	2	569.68	2	0	0	2	569.68	8	264.84	2,278.72
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-D5K003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-D5R004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,018.08	0.00
61	43200010-FD-L04	FLASH DRIVE	piece	1	0	0	1	224.64	1	0	0	224.64	1	0	0	1	224.64	1	0	0	1	224.64	4	224.64	898.56	0.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	42,390.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	46,900.00	0.00
64	43211268-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	169.52	0.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	1	0	0	1	81.12	0	0	0	0.00	1	0	0	1	81.12	0	0	0	0	0	0.00	2	81.12	162.24
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 1.8 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	g#	17	0	0	17	1,202.24	6	0	0	424.32	8	0	0	8	565.76	6	0	0	0	6	424.32	37	70.72	2,616.64
71	31151804-SW-H01	STRAP WIRE, Heavy duty (binder type), 23/13	box	21	0	0	21	473.55	1	0	0	22.55	1	0	0	1	22.55	1	0	0	0	1	22.55	24	22.55	541.20
72	31151804-SW-S01	STRAP WIRE, standard	box	18	0	0	18	427.60	6	0	0	142.56	6	0	0	6	142.56	6	0	0	0	6	142.56	36	23.76	855.36
73	31201502-TX-E01	TAPE, electrical	roll	14	0	0	14	272.30	2	0	0	38.90	2	0	0	2	38.90	2	0	0	2	38.90	20	19.46	389.00	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	16	0	0	16	990.08	11	0	0	680.68	11	0	0	11	680.68	14	0	0	0	14	868.32	52	61.88	3,217.76
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	16	0	0	16	1,938.56	10	0	0	1,211.60	10	0	0	10	1,211.60	10	0	0	0	10	1,211.60	46	121.16	5,573.36
76	31201512-TA-P01	TAPE, packaging, 48 mm	roll	17	0	0	17	512.72	11	0	0	331.76	11	0	0	11	331.76	13	0	0	0	13	392.08	52	30.16	1,568.32
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	16	0	0	16	183.04	13	0	0	146.72	12	0	0	12	137.28	9	0	0	0	9	102.96	50	11.44	572.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	20	0	0	20	478.40	8	0	0	191.36	19	0	0	19	454.48	13	0	0	0	13	310.56	60	23.92	1,435.20
79	31151507-TW-P01	TWINE, plastic	roll	8	0	0	8	565.76	9	0	0	636.48	2	0	0	2	141.44	7	0	0	0	7	495.04	26	70.72	1,838.72
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	15	0	0	15	312.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	15	20.80	312.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose utility/utility knife	tube	14	0	0	14	224.00	1	0	0	16.00	1	0	0	1	16.00	2	0	0	0	2	32.00	18	16.00	288.00
82	44101602-PR-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	7	0	0	7	2,099.28	1	0	0	289.94	2	0	0	2	571.08	0	0	0	0	0	0.00	10	289.94	2,879.40
84	44121710-QH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	32.97	0.00
85	44121058-BF-C01	CLIP, backfold, 19mm	box	28	0	0	28	262.08	28	0	0	28	262.08	28	0	0	28	262.08	28	0	0	28	262.08	112	9.36	1,048.32
86	44121058-BF-C02	CLIP, backfold, 25mm	box	1	0	0	1	15.60	1	0	0	15.60	1	0	0	1	15.60	1	0	0	1	15.60	4	15.60	62.40	
87	44121058-BF-C03	CLIP, backfold, 32mm	box	2	0	0	2	54.08	1	0	0	27.04	2	0	0	2	54.08	1	0	0	1	27.04	6	27.04	162.24	
88	44121058-BF-C04	CLIP, backfold, 35mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	60.32	0.00
89	44121801-CT-R02	CORRECTION TAPE	piece	48	0	0	48	553.44	50	0	0	576.50	50	0	0	50	576.50	52	0	0	0	52	599.56	200	11.53	2,306.00
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	26	0	0	26	824.72	4	0	0	126.88	4	0	0	4	126.88	0	0	0	0	0	0.00	34	31.72	1,078.48
91	44111515-DF-B01	DATA FILE BOX	piece	47	0	0	47	3,628.40	37	0	0	2,856.40	42	0	0	42	3,242.40	37	0	0	0	37	2,856.40	163	77.20	12,581.60
92	44122011-DF-H01	DATA FOLDER	piece	3	0	0	3	205.92	3	0	0	205.92	3	0	0	3	205.92	3	0	0	0	3	205.92	12	64.64	823.60
93	44103202-DS-W01	DATER STAMP	piece	2	0	0	2	939.56	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	2	469.78	939.56
94	44121506-EN-P01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	840.32	0.00
95	44121506-EN-P02	ENVELOPE, Documentary, legal,	box	2	0	0	2	2,186.96	1	0	0	1,078.48	0	0	0	0	0.00	0	0	0	0	0	0.00	3	1,078.48	3,235.44
96	44121506-EN-X01	ENVELOPE, Expanding, kraft	box	1	0	0	1	1,374.88	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	1,374.88	1,374.88
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0.00	12	0	0	12	366.88	0	0	0	0	0	0.00	12	30.49	365.88

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Monthly Quantity Requirement																							
				Jan	Feb	Mar	Q1	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov				Dec	Q4	Q4 Amount		
98	4412506-EN-W02	ENVELOPE, Maning	box	3	0	0	3	1,400.88	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	466.96	1,400.88
99	4412506-EN-W02	ENVELOPE, Maning, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	528.32	0.00
100	4411912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	12.33	0.00
101	44122118-FA-M01	FASTENER	box	19	0	0	19	1,798.16	19	0	0	19	1,798.16	7	0	0	7	662.48	19	0	0	19	1,798.16	64	94.64	6,056.96	
102	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	2	0	0	2	170.40	2	0	0	2	170.40	2	0	0	2	170.40	2	0	0	2	170.40	8	85.20	681.60	
103	4412018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	4412018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	4412011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	4412011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	4412011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	4412011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	4412002-FO-P01	FOLDER, prestaboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110	4412011-FO-T03	FOLDER with tab, A4	pack	3	0	0	3	1,166.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	388.96	1,166.88	
111	4412011-FO-T04	FOLDER with tab, Legal	pack	5	0	0	5	2,137.20	3	0	0	3	1,282.32	3	0	0	3	1,282.32	5	0	0	5	2,137.20	16	427.44	6,839.04	
112	4412008-TT-T01	INDEX TAB	box	0	0	0	0	0.00	6	0	0	6	378.66	0	0	0	0	0.00	6	0	0	6	378.66	12	63.11	757.32	
113	4411515-WF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	40	0	0	40	5,075.20	0	0	0	0	0.00	40	0	0	40	5,075.20	80	126.88	10,150.40	
114	4412176-WA-F01	MARKER, Fluorescent	set	18	0	0	18	767.52	18	0	0	18	767.52	18	0	0	18	767.52	24	0	0	24	1,023.36	78	42.64	3,325.92	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	28	25	0	53	826.80	11	0	0	11	171.60	31	0	0	31	483.60	36	0	0	36	561.60	131	15.60	2,043.60	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
121	44122104-PC-G01	PAPER CLIP, viny/plastic coated, 38mm	box	16	0	0	16	149.76	15	0	0	15	140.40	21	0	0	21	196.56	21	0	0	21	196.56	73	9.36	683.28	
122	44122104-PC-X02	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	27	0	0	27	645.84	27	0	0	27	645.84	33	0	0	33	789.36	42	0	0	42	1,004.64	129	23.92	3,088.68	
123	4410603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	4410601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121708-PE-U01	PEWCU, lead/graphite, with eraser	box	13	25	0	38	1,580.80	15	0	0	15	624.00	14	0	0	14	582.40	40	0	0	40	1,664.00	107	41.60	4,451.20	
126	44121618-PS-M01	PEWCU, SHARPER	piece	1	0	0	1	213.20	1	0	0	1	213.20	0	0	0	0	0.00	0	0	0	0	0.00	2	213.20	428.40	
127	4410602-PU-F01	PUNCHER, paper, heavy duty	piece	2	0	0	2	324.48	3	0	0	3	486.72	1	0	0	1	162.24	2	0	0	2	324.48	8	162.24	1,297.92	
128	4412002-RAB-P10	BINDING RING/COB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122101-RU-B01	RUBBER BAND No. 18	box	11	0	0	11	1,818.96	3	0	0	3	498.08	1	0	0	1	165.36	5	0	0	5	826.80	20	165.36	3,307.20	
130	441219065-SP-F01	STAMP PAD, felt	piece	7	0	0	7	256.48	1	0	0	1	42.64	3	0	0	3	127.92	1	0	0	1	42.64	12	42.64	511.68	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	12	0	0	12	499.20	6	0	0	6	249.60	0	0	0	0	0.00	2	0	0	2	83.20	20	41.60	832.00	
132	44121615-ST-S01	STAPLER, standard type	piece	13	0	0	13	1,892.80	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	16	145.60	2,329.60	
133	44121615-ST-B01	STAPLER, heavy duty (brnds)	unit	2	0	0	2	1,593.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	554.72	1,595.44	
134	44121613-SB-R02	STAPLE REMOVER, plic-type	piece	14	0	0	14	669.76	4	0	0	4	191.36	0	0	0	0	0.00	0	0	0	0	0.00	18	47.84	861.12	
135	441216065-TD-T01	TABE DISPENSER, table top	piece	0	0	0	0	0.00	1	0	0	1	78.00	0	0	0	0	0.00	1	0	0	1	78.00	2	78.00	156.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	14111506-CL-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CL-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CL-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,692.56	0.00	
140	14111506-CL-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CL-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Q1												Q2											
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount								
142	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,629.68	0.00	
143	1411690-LI-Q01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	794.96	0.00	
144	1411151+HP-502	NOTEPAO, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	39.52	0.00	
145	1411151+HP-504	NOTEPAO, stick-on, 76mm x 100mm	pad	30	0	0	30	1,903.20	10	0	0	10	634.40	30	0	0	30	1,903.20	19	0	0	19	1,205.36	89	63.44
146	1411151+HP-503	NOTEPAO, stick-on, 76mm x 76mm	pad	7	0	0	7	422.24	1	0	0	1	60.32	7	0	0	7	422.24	1	0	0	1	60.32	16	60.32
147	1411151+HB-502	STENO NOTEBOOK	piece	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	1	0	0	1	23.92	4	23.92
148	14111507+PP-N01	PAPER, MULTICOPI A4	ream	12	0	0	12	2,159.04	13	0	0	13	2,338.96	13	0	0	13	2,338.96	13	0	0	13	2,338.96	51	179.92
149	14111507+PP-N02	PAPER, MULTICOPI LEGAL	ream	6	0	0	6	1,266.72	6	0	0	6	1,266.72	6	0	0	6	1,266.72	6	0	0	6	1,266.72	24	211.12
150	14111507+PP-Q01	PAPER, MULTIPURPOSE A4	ream	76	0	0	76	12,495.28	76	0	0	76	12,495.28	75	0	0	75	12,456.00	88	0	0	88	14,368.64	315	163.28
151	14111507+PP-Q02	PAPER, MULTIPURPOSE LEGAL	ream	21	0	0	21	3,687.52	21	0	0	21	3,687.52	21	0	0	21	3,687.52	26	0	0	26	4,813.12	89	165.12
152	14111531+PP-R01	PAD PAPER, ruled	pad	1	0	0	1	35.36	1	0	0	1	35.36	1	0	0	1	35.36	1	0	0	1	35.36	4	35.36
153	14111503+PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28
154	14111531+RE-501	RECORD BOOK, 300 PAGES	book	4	0	0	4	291.20	1	0	0	1	72.80	4	0	0	4	291.20	1	0	0	1	72.80	10	72.80
155	14111531+RE-802	RECORD BOOK, 500 PAGES	book	33	0	0	33	3,466.32	2	0	0	2	210.08	22	0	0	22	2,310.88	2	0	0	2	210.08	59	105.04
156	14111704+TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12
157	14111704+TT-P02	TOILET TISSUE PAPER, 2 ply	pack	61	0	0	61	6,153.68	59	0	0	59	5,951.92	59	0	0	59	5,951.92	71	0	0	71	7,162.48	280	100.88
PERFUMES OR COLOGNES OR FRAGRANCES																									
158	53131626+HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36
PESTICIDES OR PEST REPELLENTS																									
159	10191099+IN-A01	INSECTICIDE	can	19	0	0	19	4,900.48	18	0	0	18	4,642.56	20	0	0	20	5,158.40	19	0	0	19	4,900.48	76	257.92
PRINTED PUBLICATIONS																									
160	5501524+FA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (FA 9154)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	44103105+ER-D05	DRUM CARTRIDGE, BROTHER DR-345, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,949.20
2	44103105+CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32
3	44103105+CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.32
4	44103105+CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12
5	44103105+CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32
6	44103105+EP-817	INK CARTRIDGE, EPSON C13T64100 (T641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90
7	44103105+EP-C17	INK CARTRIDGE, EPSON C13T64200 (T642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20
8	44103105+EP-M17	INK CARTRIDGE, EPSON C13T64300 (T643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20
9	44103105+EP-Y17	INK CARTRIDGE, EPSON C13T64400 (T644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20
10	44103105+HP-B40	INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80
11	44103105+HP-T40	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32
12	44103105+HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00
13	44103105+HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52
14	44103105+HP-B17	INK CARTRIDGE, HP C9400VAA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88
15	44103105+HP-T17	INK CARTRIDGE, HP C9403VAA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28
16	44103105+HX-C40	INK CARTRIDGE, HP C0972AA (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
17	44103105+HX-M40	INK CARTRIDGE, HP C0973AA (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
18	44103105+HX-Y40	INK CARTRIDGE, HP C0974AA (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68
19	44103105+HX-B40	INK CARTRIDGE, HP C0975AA (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28
20	44103105+HP-B20	INK CARTRIDGE, HP CH581VAA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28
21	44103105+HP-T20	INK CARTRIDGE, HP CH582VAA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,065.60
22	44103105+HP-B49	INK CARTRIDGE, HP CH555VAA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
23	4403105-HP-C99	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	750.00	0.00
24	4403105-HP-B43	INK CARTRIDGE, HP C10454A (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	4403105-HP-C43	INK CARTRIDGE, HP C10456A (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4403105-HP-M43	INK CARTRIDGE, HP C10472A (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4403105-HP-Y43	INK CARTRIDGE, HP C10484A (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4403105-HP-B36	INK CARTRIDGE, HP C10692A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	4403105-HP-T36	INK CARTRIDGE, HP C10693A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	4403105-HP-B33	INK CARTRIDGE, HP C21072A (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4403105-HP-T33	INK CARTRIDGE, HP C21084A (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4403105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4403105-HP-C43	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4403105-HP-M43	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4403105-HP-Y43	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4403105-HP-T43	INK CARTRIDGE, HP F6726A (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	4403105-HP-B43	INK CARTRIDGE, HP F6727A (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	4403105-HP-C50	INK CARTRIDGE, HP U5511A (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
39	4403105-HP-M50	INK CARTRIDGE, HP U5514A (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	582.80	0.00
40	4403105-HP-Y50	INK CARTRIDGE, HP U5517A (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	682.80	0.00
41	4403105-HP-B50	INK CARTRIDGE, HP U5604A (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,394.80	0.00
42	4403105-HP-C48	INK CARTRIDGE, HP U5634A (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,395.52	0.00
43	4403105-HP-M48	INK CARTRIDGE, HP U5664A (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,395.52	0.00
44	4403105-HP-Y48	INK CARTRIDGE, HP U5694A (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,395.52	0.00
45	4403105-HP-B48	INK CARTRIDGE, HP U5721A (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	4403105-HP-C51	INK CARTRIDGE, HP T6189A (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	4403105-HP-M51	INK CARTRIDGE, HP T6193A (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	4403105-HP-Y51	INK CARTRIDGE, HP T6197A (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	4403105-HP-B51	INK CARTRIDGE, HP T6191A (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	4403112-EP-R05	RIBBON CARTRIDGE, EPSON C13015116 (4875), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	4403112-EP-R13	RIBBON CARTRIDGE, EPSON C13015132, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	4403112-EP-R07	RIBBON CARTRIDGE, EPSON C13015131 (5015086)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	4403105-8P-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	4403105-8P-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,597.20	0.00
55	4403105-8P-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	4403105-8P-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,975.44	0.00
57	4403105-8P-B16	TONER CARTRIDGE, BROTHER TN-456, Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	4403105-8P-C03	TONER CARTRIDGE, BROTHER TN-456, Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	4403105-8P-M03	TONER CARTRIDGE, BROTHER TN-456, Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	4403105-8P-Y03	TONER CARTRIDGE, BROTHER TN-456, Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	4403105-CA-B00	TONER CARTRIDGE, CANON CPG-3241 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,999.36	0.00
62	4403105-HP-B12	TONER CARTRIDGE, HP GB435A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	4403105-HP-B14	TONER CARTRIDGE, HP GB590A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	4403105-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	4403105-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	4403105-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	4403105-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
68	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
69	4410103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
70	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40		0.00
71	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80		0.00
72	4410103-HP-C24	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
73	4410103-HP-V24	TONER CARTRIDGE, HP CE321A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
74	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60		0.00
75	4410103-HP-B25	TONER CARTRIDGE, HP CE306A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80		0.00
76	4410103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00		0.00
77	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60		0.00
78	4410103-HP-V26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04		0.00
79	4410103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60		0.00
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP205), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60		0.00
81	4410103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP205), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
82	4410103-HP-V27	TONER CARTRIDGE, HP CE412A, (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00		0.00
83	4410103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20		0.00
84	4410103-HP-B28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,096.80		0.00
85	4410103-HP-B28	TONER CARTRIDGE, HP CE305A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00		0.00
86	4410103-HP-B32	TONER CARTRIDGE, HP CE217A, (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72		0.00
87	4410103-HP-B33	TONER CARTRIDGE, HP CE236A, (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80		0.00
88	4410103-HP-B35	TONER CARTRIDGE, HP CE280A, LaserJet Pro M42/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40		0.00
89	4410103-HP-B31	TONER CARTRIDGE, HP CE280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52		0.00
90	4410103-HP-B36	TONER CARTRIDGE, HP CE281A, (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00
91	4410103-HP-B37	TONER CARTRIDGE, HP CE283A, (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72		0.00
92	4410103-HP-B31	TONER CARTRIDGE, HP CE283XC, (HP83X), Black Contact L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00		0.00
93	4410103-HP-B38	TONER CARTRIDGE, HP CE287A, (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00		0.00
94	4410103-HP-B32	TONER CARTRIDGE, HP CE335XC, (HP23X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00		0.00
95	4410103-HP-B60	TONER CARTRIDGE, HP CE350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,571.00		0.00
96	4410103-HP-C60	TONER CARTRIDGE, HP CE351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
97	4410103-HP-V60	TONER CARTRIDGE, HP CE352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
98	4410103-HP-M60	TONER CARTRIDGE, HP CE353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00
99	4410103-HP-B61	TONER CARTRIDGE, HP CE360A, (HP560A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40		0.00
100	4410103-HP-C61	TONER CARTRIDGE, HP CE361A, (HP560A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
101	4410103-HP-V61	TONER CARTRIDGE, HP CE362A, (HP560A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
102	4410103-HP-M61	TONER CARTRIDGE, HP CE363A, (HP560A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00
103	4410103-HP-B62	TONER CARTRIDGE, HP CE400A, (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00
104	4410103-HP-C62	TONER CARTRIDGE, HP CE401A, (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
105	4410103-HP-V62	TONER CARTRIDGE, HP CE402A, (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
106	4410103-HP-M62	TONER CARTRIDGE, HP CE403A, (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80		0.00
107	4410103-HP-B63	TONER CARTRIDGE, HP CE410A, (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,990.00		0.00
108	4410103-HP-B54	TONER CARTRIDGE, HP CE410XC, (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40		0.00
109	4410103-HP-C63	TONER CARTRIDGE, HP CE411A, (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00
110	4410103-HP-C54	TONER CARTRIDGE, HP CE411XC, (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00
111	4410103-HP-V63	TONER CARTRIDGE, HP CE412A, (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00		0.00
112	4410103-HP-V54	TONER CARTRIDGE, HP CE412XC, (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
113	4410103-HP-M63	TONER CARTRIDGE, HP CF13A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,038.80	0.00
114	4410103-HP-M54	TONER CARTRIDGE, HP CF13XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8,522.80	0.00
115	4410103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,714.00	0.00
116	4410103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,480.00	0.00
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	BALLPEN	piece	71	50	0	121	0.00	71	0	0	71	0	0	0.00	71	0	121	0	0	0	121	0.00	384	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	9	0	0	9	0.00	9	0	0	9	0	0	0.00	9	0	0	9	0	0	13	0.00	40	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	4	0	0	4	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	4	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	20	0	0	20	0.00	20	0	0	20	0	0	0.00	19	0	0	19	0.00	23	0	23	0.00	0.00
17	80141505-TS-017	PLASTIC PASTERER	box	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	1	0	0	1	0.00	3	0	0	3	0	0	0.00	0	0	0	0	0	0	0	4	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
22	80141505-TS-022	COLORRED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
24	80141505-TS-024	PUSH-PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	14	0	0	14	0.00	2	0	0	0	0.00	2	0	0	2	0.00	2	0	0	2	0.00	20	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	18	0	0	18	0.00	18	0	0	0	0.00	18	0	0	18	0.00	36	0	0	36	0.00	90	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	23	0	0	23	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PACKAGE/MOL.	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POYIDONE 100LINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	ILLUMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORT'S UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRUCK-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-
D. GRAND TOTAL (A + B+ C)																		P		403,466.34
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

JUN REY O. SERVANA
Property/Supply Officer

MARGA JOBELLE O. MORALLOS
Accountant / Budget Officer

JOSE L. PALOMINO
Head of Office/Agency

Date Prepared: _____

APP-CSE 2024 FORM - OTHER ITEMS

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Item(s) code(s):

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Remarks:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Download page of PS-DBM website (www.ps-dbm.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNESPC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary. (*Please copy the link and paste in your browser*) <https://seamless.com>
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://seamless.com>
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division or PS-DBM through its mobile numbers 09-27-6478-245 (Globe) or 09-18-2934-826 (Smart), or email appealhelpdesk@ps-philippines.gov.ph, or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office, Branch, or the Training Center

Region: REGIONAL OFFICE NO. VIII

Address: GOVERNMENT CENTER CANGALAN, PALAUENTE

Agency/Division/Unit:

Organization Type:

Contact Person:

Position:

Email:

Telephone/Mobile Nos:

JUN REY O. SERVANA

ADMINISTRATIVE OFFICER IV

jroservana@psdbm.gov.ph

09171147714

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-	Battery, rechargeable, size AA	piece	1			1	284.75	1			1	284.75	1			1	284.75	1			1	284.75	4	284.75	1,139.00
2	-	Extension wire 6 gang	pieces	1			1	280.00	3			3	840.00	0			0	0.00	0			0	0.00	4	280.00	1,120.00
3	-	UPS	unit	4			4	1,280.00	0			0	0.00	0			0	0.00	0			0	0.00	4	320.00	1,280.00
4	-	Cordless Drill, 4.4 Size	box	1			1	221.00	0			0	0.00	0			0	0.00	0			0	0.00	1	221.00	221.00
5	-	Chair Stalk, roll on mechanism, 21g	piece	14			14	400.00	2			2	560.00	2			2	560.00	2			2	560.00	20	280.00	560.00
6	-	Chair Gun	unit	3			3	300.00	0			0	0.00	0			0	0.00	0			0	0.00	3	100.00	300.00
7	-	Arrow 1lb, with Sign Here	pack	32			32	1,600.00	8			8	400.00	7			7	350.00	8			8	400.00	55	50.00	2,750.00
8	-	Plaster 12 inch	pieces	12			12	81.30	0			0	0.00	0			0	0.00	0			0	0.00	12	4.90	83.20
9	-	Storage box	pieces	23			23	3,510.00	0			0	0.00	0			0	0.00	0			0	0.00	23	170.00	3,910.00
10	-	Sig Pen Red 0.7mm, Fine Tip	pieces	2			2	89.44	2			2	89.44	2			2	89.44	2			2	89.44	8	44.72	357.76
11	-	Sig Pen Black 0.7mm, Fine Tip	pieces	61			61	6,100.00	0			0	0.00	0			0	0.00	0			0	0.00	61	100.00	6,100.00
12	-	Sig Pen Black/Blue/Red 1.0mm	pieces	15			15	1,800.00	10			10	1,200.00	15			15	1,800.00	10			10	1,200.00	50	120.00	6,000.00
13	-	Indigen Black/Blue	pieces	71	50		121	907.50	71			71	517.50	71			71	517.50	121			121	907.50	384	7.50	2,880.00
14	-	Indigen 0.7mm Black/Blue	pieces	40			40	2,360.00	40			40	2,360.00	40			40	2,360.00	40			40	2,360.00	160	59.00	9,440.00
15	-	Tissue Paper, jumbo, 2-ply	roll	8			8	1,012.00	8			8	1,012.00	8			8	1,012.00	8			8	1,012.00	32	129.00	4,128.00
16	-	Address	pieces	18			18	900.00	18			18	900.00	18			18	900.00	36			36	1,800.00	90	50.00	4,500.00
17	-	Beach 1 Liter	bottle	5			9	360.00	9			9	360.00	9			9	360.00	13			13	520.00	40	40.00	1,600.00
18	-	Deodorizing Liquid, 1 Liter	bottle	20			20	2,200.00	20			20	2,200.00	19			19	2,090.00	23			23	2,530.00	82	110.00	9,020.00
19	-	Donnat	pieces	5			5	783.50	0			0	0.00	5			5	783.50	0			0	0.00	10	156.70	1,567.00
20	-	Shoepne	pieces	12			12	850.00	12			12	850.00	12			12	850.00	22			22	1,100.00	73	50.00	3,650.00
21	-	Mop	pieces	0			0	0.00	1			1	240.00	0			0	0.00	1			1	240.00	2	240.00	500.00
22	-	Fluor Protector, WD-40	can	4			4	560.00	0			0	0.00	1			1	140.00	0			0	0.00	5	140.00	700.00
23	-	Tornado Mop	unit	7			7	2,360.00	2			2	716.00	6			6	2,180.00	4			4	1,472.00	19	358.00	6,802.00
24	-	Tornado Mop Head	pieces	12			12	1,480.00	6			6	720.00	13			13	1,560.00	12			12	1,480.00	43	120.00	5,160.00
25	-	Trashbag, Plastic Black (Small fits on trash bin) 10s	roll	19			19	1,126.32	19			19	1,126.32	19			19	1,126.32	31			31	1,817.68	88	59.28	5,216.64
26	-	Fish Bone 6x3d cap	pieces	11			11	8,250.00	0			0	0.00	0			0	0.00	0			0	0.00	11	750.00	8,250.00
27	-	HP HP P... M232nw	set	2			2	30,000.00	0			0	0.00	1			1	15,000.00	0			0	0.00	3	15,000.00	45,000.00
28	-	EPSON WF-C5790	bottle	12			12	315,280.00	0			0	0.00	2			2	30,880.00	0			0	0.00	14	15,440.00	216,160.00
29	-	EPSON L3150	bottle	12			12	20,040.00	0			0	0.00	6			6	10,020.00	0			0	0.00	18	1,670.00	30,060.00
30	-	EPSON L3631365	bottle	12			12	11,200.00	0			0	0.00	6			6	6,400.00	0			0	0.00	18	1,100.00	19,800.00
31	-	EPSON LX-310	set	1			1	180.00	0			0	0.00	1			1	180.00	0			0	0.00	2	180.00	360.00
32	-	DEVELOPER RIEGO 165c	set	1			1	3,417.50	0			0	0.00	1			1	3,417.50	0			0	0.00	2	3,417.50	6,835.00
33	-	EPSON 604 (Page(s))	bottle	0			0	0.00	2			2	464.40	0			0	0.00	0			0	0.00	2	243.20	464.40
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

[illegible]