

BUREAU OF THE TREASURY REGION VIII, TACLOBAN CITY Indicative Annual Procurement Plan for CY 2024													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
				Advertisement/ Posting of IB/REI	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
5020301002	Supplies and Materials	Region VIII	Shopping/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	500,000.00	500,000.00		Procurement of various office supplies of the Regional and Provincial Office of Region VIII
	Repairs and Maintenance												
5021306001	1. Motor Vehicle Maintenance	Region VIII	Small Value/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	25,000.00	25,000.00		Procurement of goods, supplies and services for the maintenance of theRegional Office VII building and the office vehicle.
521203000	General Services	Region VIII	Small Value/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	40,000.00	40,000.00		Procurement of janitorial services for the Regional Office.
	Communication Services												Procurement of internet, cable, courier and landline telephone services
5020503000	1. Internet Subscription	Region VIII	Small Value/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	168,000.00	168,000.00		
5020501000	2. Stamps and Postage/ Courier Services	Region VIII	Small Value/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	60,000.00	60,000.00		
5020502002	3. Telephone- Landline	Region VIII	Small Value/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	82,000.00	82,000.00		
5029905001	Rents-Buildings and Stuctures	Region VIII	Lease of Real Property	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	2,171,000.00	2,171,000.00		Lease of office space for the Provincial Offices.
5020201002	Training and Seminars	Region VIII	Shopping/ Alternative Mode	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Gov't of the Phil.-General Appropriations	375,000.00	375,000.00		Procurement of goods, supplies and services needed for the seminars and trainings.
										3,421,000.00	3,421,000.00	-	

Prepared by:


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Approved by:


 JOSE L. PALOMINO
 Director II

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