

BT-Regional Office No. VI - Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IBRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	598,000.00	598,000.00	-	Procurement of various office supplies for use of Regional and Provincial Offices of Region VI
5020309000	Fuel, Oil and Lubricants Expenses	5020309000	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	272,000.00	272,000.00	-	Procurement of Diesel Fuel Expenses of DR Site Bldg. and Provincial Offices Generators
50203021002	Semi-Expendable Office Equipment	50203021002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	82,000.00	82,000.00	-	Procurement of two (2) units of Smart LED Television - 55 inches of Regional Office
5020501000	Postage and Courier Services	5020501000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Contract to Deliver Express Services for IRA and various courier services of the Regional and Provincial Offices
5021203000	General Services - Security	5021203000	BT-Regional Office VI	Public Bidding	20-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	1,008,000.00	1,008,000.00	-	To safeguard the properties and lives of the employees / clients in the premises of Regional & Iloilo Provincial Office and DR Site Building in Roxas City, Capiz
5021304001	Repairs & Maintenance - Buildings and Others	5021304001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Various repairs of DR Site Building in Roxas City, Capiz
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	94,000.00	94,000.00	-	Various repairs of Office Equipment of Regional Office and all provincial offices
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	71,000.00	71,000.00	-	Various repairs of Two (2) Office Service Vehicle (Region and DR Site)
5020401000	Water Expenses - Purchase of Drinking Water	5020401000	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Water expenses of Regional and Five (5) Provincial Offices
5021198000	Other Professional Services	5021198000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	66,300.00	66,300.00	-	Procurement of Annual Medical and Physical Examination and Vaccination for the Employees of Regional and Provincial Offices of Region VI
5028905001	Rents - Buildings and Structure	5028905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,878,236.20	1,878,236.20	-	Rental expenses of Regional and Iloilo Provincial Office and Storage Room of Documents
5028906001	Rents - Buildings and Structure	5028906001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	359,856.00	359,856.00	-	Rental expenses of Aklan Provincial Office
5028905001	Rents - Buildings and Structure	5028905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	471,870.00	471,870.00	-	Rental expenses of Antique Provincial Office
5028905001	Rents - Buildings and Structure	5028905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	218,017.80	218,017.80	-	Rental expenses of Negros Occidental Provincial Office
5028905001	Rents - Buildings and Structure	5028905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	-	-	-	Subscription for FY 2024
5028907089	Subscription Expenses	5028907089	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,000.00	6,000.00	-	Procurement of two (2) units of 3.0 Tonner Floor Mounted Air-conditioner and five (5) units of 2.5 HP Air-conditioners of Regional Office and provincial offices
5060405002	Office Equipment	5060405002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	488,000.00	-	488,000.00	


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5060405003	ICT Equipment	5060405003	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	-	70,000.00	Procurement of one (1) unit of Office Printer of Regional Office
GRAND TOTAL										5,781,300.00	5,223,300.00	558,000.00	

Prepared By: 

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Recommending Approval:


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