

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
PR 2023-07-027	Common Used Office and Janitorial Supplies (3rd Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Aug-2023	N/A	01-Aug-2023	N/A	09-Aug-2023	09-Aug-2023	Government of the Philippines (current year's budget)	38,301.00	38,301.00		34,717.00	34,717.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-07-028	Technological Accessories and Supplies (3rd Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Aug-2023	N/A	01-Aug-2023	N/A	08-Aug-2023	08-Aug-2023	Government of the Philippines (current year's budget)	10,605.00	10,605.00		9,577.00	9,577.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-07-029	Electrical Supplies (3rd Procurement)	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Aug-2023	N/A	01-Aug-2023	N/A	09-Aug-2023	09-Aug-2023	Government of the Philippines (current year's budget)	1,750.00	1,750.00		1,295.00	1,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2023-07-003	Common Used Office and Janitorial Supplies at PS-DBM (3rd Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jul-2023	24-Jul-2023	Government of the Philippines (current year's budget)	2,360.89	2,360.89		2,360.89	2,360.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JR 2023-08-030	Repair and Maintenance of Official Motor Vehicle of BTr Caraga	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Aug-2023	N/A	11-Aug-2023	N/A	14-Aug-2023	14-Aug-2023	Government of the Philippines (current year's budget)	28,000.00	28,000.00		25,860.78	25,860.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-035	Common Used Office and Janitorial Supplies (4th Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-2023	N/A	13-Oct-2023	N/A	18-Oct-2023	18-Oct-2023	Government of the Philippines (current year's budget)	24,714.00	24,714.00		19,073.00	19,073.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-036	Technological Accessories and Supplies (4th Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-2023	N/A	13-Oct-2023	N/A	23-Oct-2023	23-Oct-2023	Government of the Philippines (current year's budget)	4,545.00	4,545.00		4,396.00	4,396.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-037	Procurement of Office Swivel Chair	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-2023	N/A	13-Oct-2023	N/A	19-Oct-2023	19-Oct-2023	Government of the Philippines (current year's budget)	30,000.00	30,000.00		24,500.00	24,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2023-10-004	Common Used Office and Janitorial Supplies at PS-DBM (4th Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-2023	10-Oct-2023	Government of the Philippines (current year's budget)	5,269.26	5,269.26		5,269.26	5,269.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-038	Cable TV Subscription for SDS	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	N/A	23-Oct-2023	N/A	25-Oct-2023	25-Oct-2023	Government of the Philippines (current year's budget)	2,800.00	2,800.00		2,650.00	2,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JR 2023-10-040	Supply, Delivery and Installation of electrical molding	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	N/A	23-Oct-2023	N/A	06-Nov-2023	06-Nov-2023	Government of the Philippines (current year's budget)	6,000.00	6,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-043	Procurement of Secondary Internet Subscription for Surigao del Norte Provincial Office	Surigao del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-2023	N/A	27-Oct-2023	N/A	15-Nov-2023	15-Nov-2023	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,997.00	8,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-044	Procurement of Secondary Internet Subscription for Surigao del Sur Provincial Office	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	N/A	27-Oct-2023	N/A	10-Nov-2023	10-Nov-2023	Government of the Philippines (current year's budget)	9,000.00	9,000.00		8,997.00	8,997.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-10-045	Electrical Supplies (4th Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-2023	N/A	23-Oct-2023	N/A	23-Oct-2023	23-Oct-2023	Government of the Philippines (current year's budget)	8,200.00	8,200.00		7,390.00	7,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JR 2023-11-046	Aircon General Cleaning for BTr RO and ADN PO aircons	Caraga Regional Office and Agusan del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-2023	N/A	09-Nov-2023	N/A	20-Nov-2023	20-Nov-2023	Government of the Philippines (current year's budget)	18,000.00	18,000.00		8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JR 2023-12-047	Procurement of Meals and Snacks for the Conduct of Year End Conference and GAD Related Activities CY 2023	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-2023	N/A	14-Dec-2023	N/A	22-Dec-2023	22-Dec-2023	Government of the Philippines (current year's budget)	13,600.00	13,600.00		13,600.00	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-048	Common Used Office and Janitorial Supplies (5th Procurement)	Surigao del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-2023	N/A	14-Dec-2023	N/A	18-Dec-2023	18-Dec-2023	Government of the Philippines (current year's budget)	45,078.00	45,078.00		42,285.00	42,285.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-049	Technological Accessories and Supplies (5th Procurement)	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-2023	N/A	14-Dec-2023	N/A	19-Dec-2023	19-Dec-2023	Government of the Philippines (current year's budget)	12,650.00	12,650.00		10,230.00	10,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-050	Procurement of ADS PO Head Calling Card	Agusan del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-2023	N/A	14-Dec-2023	N/A	27-Dec-2023	27-Dec-2023	Government of the Philippines (current year's budget)	2,000.00	2,000.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-051	Procurement of RD Desk Nameplate	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-2023	N/A	14-Dec-2023	N/A	27-Dec-2023	27-Dec-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2023-12-005	Common Used Office and Janitorial Supplies at PS-DBM (5th Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-2023	12-Dec-2023	Government of the Philippines (current year's budget)	6,930.28	6,930.28		6,930.28	6,930.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-052	Procurement of Printers	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-2023	N/A	22-Dec-2023	N/A	28-Dec-2023	28-Dec-2023	Government of the Philippines (current year's budget)	41,000.00	41,000.00		40,800.00	40,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-053	Procurement of STEEL Cabinets	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-2023	N/A	22-Dec-2023	N/A	28-Dec-2023	28-Dec-2023	Government of the Philippines (current year's budget)	46,800.00	46,800.00		46,500.00	46,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PR 2023-12-054	Procurement of electric fan	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Dec-2023	N/A	22-Dec-2023	N/A	28-Dec-2023	28-Dec-2023	Government of the Philippines (current year's budget)	5,600.00	5,600.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allotted Budget of Procurement Activities																		380,203.43	380,203.43	-												
Total Contract Price of Procurement Activities Conducted																					337,428.21	337,428.21	-									
Total Savings (Total Allotted Budget - Total Contract Price)																		42,775.22														

ONGOING PROCUREMENT ACTIVITIES

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Prepared by:

ORIGINAL SIGNED  
MARK ANTHONY J. ENOCILLA  
BAC, Secretariat

Recommended for Approval by:

Bids and Awards Committee

ORIGINAL SIGNED  
QUENNE NOREEN HILLARY V. ALINGASA  
Member

ORIGINAL SIGNED  
RUDY ROSE P. INCHOCO  
Member

ORIGINAL SIGNED  
JEFFREY P. CASURRA  
Chairperson

APPROVED:

ORIGINAL SIGNED  
MARIA CECILIA M. BUNIEL  
Head of Procuring Entity