

Tax Expenditures by Recipients
For the Period 01 January to 31 December 2023
(In Million Pesos)

Particulars	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total
TOTAL	<u>723.40</u>	<u>137.20</u>	<u>86.16</u>	<u>946.77</u>	<u>41.95</u>	<u>351.72</u>	<u>2,788.08</u>	<u>3,181.75</u>	<u>332.63</u>	<u>787.95</u>	<u>1,107.87</u>	<u>2,228.45</u>	<u>2,318.67</u>	<u>4,098.08</u>	<u>1,652.75</u>	<u>8,069.50</u>	<u>14,426.47</u> **
Bureau of Internal Revenue	<u>723.40</u>	<u>5.07</u>	<u>40.25</u>	<u>768.72</u>	<u>41.95</u>	<u>34.46</u>	<u>2,462.58</u>	<u>2,538.99</u>	<u>76.32</u>	<u>149.88</u>	<u>570.81</u>	<u>797.02</u>	<u>536.90</u>	<u>2,592.22</u>	<u>157.87</u>	<u>3,286.99</u>	<u>7,391.72</u>
AFPGHQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.08	136.96	331.05	331.05
BTr	0.00	0.00	0.00	0.00	0.00	0.00	2,053.53	2,053.53	0.00	0.00	0.00	0.00	536.23	0.00	0.00	536.23	2,589.76
DOTr	723.40	5.07	40.25	768.72	41.95	34.46	409.05	485.46	76.32	149.88	570.81	797.02	0.68	279.16	6.43	286.27	2,337.47
DPWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.47	14.47	14.47
PDIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.98	0.00	2,118.98	2,118.98
Bureau of Customs*	<u>0.00</u>	<u>132.13</u>	<u>45.92</u>	<u>178.05</u>	<u>0.00</u>	<u>317.26</u>	<u>325.50</u>	<u>642.76</u>	<u>256.30</u>	<u>638.07</u>	<u>537.06</u>	<u>1,431.43</u>	<u>1,781.76</u>	<u>1,505.87</u>	<u>1,494.88</u>	<u>4,782.51</u>	<u>7,034.75</u>
Arsenal	0.00	0.00	40.66	40.66	0.00	0.00	0.00	0.00	0.00	207.32	22.00	229.32	26.08	0.00	35.28	61.36	331.34
AFPGHQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.01	0.00	306.01	1,442.61	480.52	980.16	2,903.29	3,209.30
BMB-DENR	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
DA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.92	5.92	5.92
DOH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.04	226.04	4.26	114.48	238.70	357.43	583.47
DOTr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.47	163.47	214.42	0.00	73.99	288.42	451.89
DPWH	0.00	0.00	0.00	0.00	0.00	0.00	98.49	98.49	256.20	0.00	0.00	256.20	87.15	34.38	96.64	218.17	572.86
DSWD	0.00	0.00	5.23	5.23	0.00	0.00	0.00	0.00	0.00	0.00	37.48	37.48	7.24	0.00	33.33	40.57	83.28
MIRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.29	0.29
PAF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.49	27.20	67.69	0.00	0.00	0.00	0.00	67.69
PHIL COAST GUARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.17	0.81	67.98	67.98
PMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.32	29.29	79.61	79.61
PN	0.00	0.00	0.00	0.00	0.00	0.00	198.67	198.67	0.00	84.25	60.86	145.12	0.00	233.37	0.00	233.37	577.15
PA	0.00	0.00	0.00	0.00	0.00	317.26	0.00	317.26	0.00	0.00	0.00	0.00	0.00	525.34	0.76	526.10	843.36
PNP	0.00	132.13	0.00	132.13	0.00	0.00	28.34	28.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.47
PNVSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10

*Excludes Prior year collections

**Difference in the total versus the COR is due to rounding off

Prepared by:

Jacquiline P. Santiago
OIC - FPAD