


BT-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within 1ST SEMESTER)


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	5020201002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - April 2024			Regular Agency Fund (010000000)	635,191.00	635,191.00		Procurement needed for the 2024 Visayas Cluster Strategic Planning Conference and Team Building Activities hosted by BT-Region VI.
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (010000000)	10,500.00	10,500.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI
5020321002	Semi-Expendable Office Equipment	5020321002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (010000000)	200,085.00	200,085.00		Procurement of various office equipment for use of Regional and Provincial Offices of Region VI
5020321003	Semi-Expendable ICT Equipment	5020321003	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (010000000)	95,373.00	95,373.00		Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI
5020322001	Semi-Expendable Furniture and Fixtures	5020322001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (010000000)	172,105.00	172,105.00		Procurement of various furniture and fixtures for use of Regional and Provincial Offices of Region VI
5020399000	Other Supplies and Materials	5020399000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (010000000)	47,765.00	47,765.00		Procurement of various other supplies & materials for use of Regional and Provincial Offices of Region VI
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (010000000)	15,000.00	15,000.00		Procurement of various repair and maintenance of office equipment for use of Regional and Provincial Offices of Region VI
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BT-Regional Office VI	Shopping - Others		January - June 2024			Regular Agency Fund (010000000)	5,919.00	5,919.00		Procurement of various repair and maintenance of motor vehicles for use of Regional Office No. VI and DR Site Building, Roxas City, Capiz
GRAND TOTAL										1,181,938.00	1,181,938.00	-	

Prepared By:   
SP-ILA MAE T. CABARLES  
CTOO I - BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE  
  
CIARA YLA MEA S. COMPRENDIO  
BAC Member

  
ANELYN MORALBA  
BAC Member

  
HERNA ALPHRA TIAGAN  
BAC Member

  
RAYMUND G. FARO  
Vice-Chairperson

  
MA. EDELITA S. GUADANA  
Chairperson

Approved By:   
ATTY. GARY ANGEL MANA-AY  
Regional Director  
Head of Procuring Entity



BT-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (BREAKDOWN - Changes within 1ST SEMESTER)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					March - April 2024				Regular Agency Fund (01000000)	635,191.00	635,191.00		Procurement needed for the 2024 Visayas Cluster Strategic Planning Conference and Team Building Activities hosted by BT-Region VI
50202011002	Training Expenses	50202011002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)				Procurement of various office supplies for use of Regional and Provincial Offices of Region VI
50203011002	Office Supplies Expenses	50203011002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (01000000)	598,000.00	598,000.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI
50203011002	Office Supplies Expenses	50203011002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (01000000)	10,500.00	10,500.00		Procurement of Diesel Fuel Expenses of DR Site Bldg. and Provincial Offices Generators
50203039000	Fuel, Oil and Lubricants Expenses	50203039000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	272,000.00	272,000.00		Procurement of two (2) units of Smart LED Television - 55 inches of Regional Office
502030211002	Semi-Expendable Office Equipment	502030211002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	82,000.00	82,000.00		Procurement of various office equipment for use of Regional and Provincial Offices of Region VI
502030211002	Semi-Expendable Office Equipment	502030211002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	200,085.00	200,085.00		Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI
502030211003	Semi-Expendable ICT Equipment	502030211003	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	95,373.00	95,373.00		Procurement of various furniture and fixtures for use of Regional and Provincial Offices of Region VI
50203022001	Semi-Expendable Furniture and Fixtures	50203022001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	172,105.00	172,105.00		Procurement of various other supplies & materials for use of Regional and Provincial Offices of Region VI
50203039000	Other Supplies and Materials	50203039000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	47,765.00	47,765.00		Water expenses of Regional and Five (5) Provincial Offices
50204011000	Water Expenses - Purchase of Drinking Water	50204011000	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	50,000.00		Contract to Deliver Express Services for NTA & Non-NTA, Certification of Deposits and various courier services of the Regional and Provincial Offices
50205011000	Postage and Courier Services	50205011000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	100,000.00	100,000.00		To safeguard the properties and lives of the employees / clients in the premises of Regional & Iloilo Provincial Office and DR Site Building in Roxas City, Capiz
50212030000	General Services - Security	50212030000	BT-Regional Office VI	Public Bidding	20-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	1,008,000.00	1,008,000.00		Various repairs of DR Site Building in Roxas City, Capiz
5021304001	Repairs & Maintenance - Buildings and Others	5021304001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	150,000.00		Various repairs of Office Equipment of Regional Office and all provincial offices
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	94,000.00	94,000.00		Procurement of various repair and maintenance of office equipment for use of Regional and Provincial Offices of Region VI
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	15,000.00	15,000.00		Various repairs of Two (2) Office Service Vehicle (Region and DR Site )
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BT-Regional Office VI	Shopping - Others		January - June 2024			Regular Agency Fund (01000000)	71,000.00	71,000.00		Procurement of various repair and maintenance of motor vehicles for use of Regional Office No. VI and DR Site Building, Roxas City, Capiz
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BT-Regional Office VI	Shopping - Others		January - June 2024			Regular Agency Fund (01000000)	5,919.00	5,919.00		



5021199000	Other Professional Services	5021199000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	66,300.00	66,300.00		Procurement of Annual Medical and Physical Examination and Vaccination for the Employees of Regional and Provincial Offices of Region VI
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,676,256.20	1,676,256.20		Rental expenses of Regional and Iloilo Provincial Office and Storage Room of Documents
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	359,856.00	359,856.00		Rental expenses of Aklan Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	471,870.00	471,870.00		Rental expenses of Antique Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	218,017.80	218,017.80		Rental expenses of Negros Occidental Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,000.00	6,000.00		Subscription for FY 2024
5029907099	Subscription Expenses	5029907099	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)				Procurement of two (2) units of 3.0 Tonner Floor Mounted Air-conditioner and five (5) units of 2.5 HP Air-conditioners of Regional Office and provincial offices
5060405002	Office Equipment	5060405002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	488,000.00		488,000.00	

GRAND TOTAL

6,893,238.00

6,405,238.00

488,000.00