

BT-Regional Office No. VI - Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
5020201002	Training Expenses	5020201002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	300,000.00	300,000.00		Provision for training expenses of BT-Region VI personnel for trainings/conferences conducted by BTr, COA, PICPA, GACPA, CSC and GAD Advises.
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	N/A	N/A	N/A	Regular Agency Fund (01000000)	413,000.00	413,000.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI
5020309000	Fuel, Oil and Lubricants Expenses	5020309000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	327,000.00	327,000.00		Procurement of Diesel Fuel Expenses of DR Site Bldg. and Provincial Offices Generators
5020321002	Semi-Expendable Office Equipment	5020321002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	48,000.00	48,000.00		Procurement of one (1) unit Office Generator for Negros Occidental Provincial Office
5020501000	Postage and Courier Services	5020501000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	70,000.00	70,000.00		Contract to Deliver Express Services for NTA & Non-NTA, Certification of Deposits and various courier services of the Regional and provincial offices
5021203000	General Services - Security*	5021203000	BT-Regional Office VI	Public Bidding	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,034,000.00	1,034,000.00		To safeguard the properties and lives of the employees / clients in the premises of Regional & Iloilo Provincial Office (1 SG) and DR Site Building in Roxas City, Capiz (3 SG)
5021304001	Repairs & Maintenance - Buildings and Others	5021304001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	130,000.00	130,000.00		Various repairs of DR Site Building in Roxas City, Capiz
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	Regular Agency Fund (01000000)	60,000.00	60,000.00		Various repairs of Office Equipment of Regional Office and all provincial offices
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	111,000.00	111,000.00		Various repairs of Two (2) Office Service Vehicle (Region and DR Site)
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,778,200.00	1,778,200.00		Rental expenses of Regional and Iloilo Provincial Office and Storage Room of Documents
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	Regular Agency Fund (01000000)	357,800.00	357,800.00		Rental expenses of Aklan Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	Regular Agency Fund (01000000)	365,600.00	365,600.00		Rental expenses of Antique Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BT-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	Regular Agency Fund (01000000)	227,400.00	227,400.00		Rental expenses of Negros Occidental Provincial Office
5029907099	Subscription Expenses	5029907099	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00		Subscription for FY 2025
5060405002	Office Equipment	5060405002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	Regular Agency Fund (01000000)	308,000.00		308,000.00	Procurement of Office Air-conditioners for Antique, Negros Occ. provincial offices and DR Site Building, Roxas City, Capiz
Includes subsidy from CO of P134,000.00									5,645,000.00	5,237,000.00	308,000.00	
GRAND TOTAL									5,645,000.00	5,237,000.00	308,000.00	

Prepared By:


SHEILA MAE T. CABARLES
CTDO I - BAC Secretariat

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					Advertisement/Posting of Bids/RFI/RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

BIDS AND AWARDS COMMITTEE


CIARA ALATHEA S. COMPENDIO
BAC Member


ARIEL R. MORALBA
BAC Member


HERRA ALPHA A. TIAGAN
BAC Member


RAYMUND G. FARO
Vice-Chairperson


MA. EDELINE S. GUADANA
Chairperson

Approved By: 
ATTY. GARY ANGEL S. MANDAY
Director II
Head of Procuring Entity