

## Procurement Monitoring Report as of December 31, 2023

| Code (PAP)                          | Procurement Project                                                                                                                                                | PMO/End-User                               | Is this an Early Procurement Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                  |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         | Source of Funds                                                      | ABC (PUP) |           |      | Contract Cost (PUP) |           |      | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |                                                                                             |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------|-------------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|---------------------------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|----------------------------------------------------------------------|-----------|-----------|------|---------------------|-----------|------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|-------------------------------------------|---------------------------------------------------------------------------------------------|
|                                     |                                                                                                                                                                    |                                            |                                        |                                                                             | Pre-Proc Conference           | Advs/Post of ItI | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                                                                      | Total     | MOOE      | CO   | Total               | MOOE      | CO   |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |                                           | Delivery/Completion/ Acceptance (If applicable)                                             |
| COMPLETED PROCUREMENT ACTIVITIES    |                                                                                                                                                                    |                                            |                                        |                                                                             |                               |                  |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                                                                      |           |           |      |                     |           |      |                           |                               |                   |                  |                |           |                                           |                                                                                             |
| T. TRAININGS                        |                                                                                                                                                                    |                                            |                                        |                                                                             |                               |                  |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                                                                      |           |           |      |                     |           |      |                           |                               |                   |                  |                |           |                                           |                                                                                             |
| 100010001                           | Meals and Snacks for Women's Month Celebrations, Venue for Women's Month Celebration & Meals and Snacks for Regional NGA-Now Assessment and Re-Planning Conference | Regional Office IV-A and Provincial Office | No                                     | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.3)       | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | March 15, 2023                              | March 20, 2023  | March 16, 2023   | March 30, 2023    | March 21, 2023      | March 21, 2023          | Government of the Philippines (Current year's Budget)                | 50,000.00 | 50,000.00 | 0.00 | 64,966.00           | 64,966.00 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Meals and Snacks and Training Fees for NGA-Now Assessment                                                                                                          | Regional Office IV-A and Provincial Office | No                                     | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.3)       | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | December 11, 2023   | N/A                     | Government of the Philippines (Current year's Budget)                | 20,000.00 | 20,000.00 | 0.00 | 6,966.00            | 6,966.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Venue, Meals and Snacks for Regional Strategic Planning and Year-end Assessment                                                                                    | Regional Office IV-A and Provincial Office | No                                     | Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.3)       | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | December 21, 2023   | December 21, 2023       | Government of the Philippines (Current year's Budget)                | 49,000.00 | 49,000.00 | 0.00 | 94,500.00           | 94,500.00 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       | Utilization of Funds from SAP Asset Account and Planning Conference of Regional Office IV-A |
| B. OFFICE SUPPLIES AND NON-DURABLES |                                                                                                                                                                    |                                            |                                        |                                                                             |                               |                  |              |                   |                  |                |           |                                             |                 |                  |                   |                     |                         |                                                                      |           |           |      |                     |           |      |                           |                               |                   |                  |                |           |                                           |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 19, 2023    | January 19, 2023        | Government of the Philippines (Current year's Budget)                | 1,428.25  | 1,428.25  | 0.00 | 1,428.25            | 1,428.25  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 11, 2023    | January 11, 2023        | Government of the Philippines (Current year's Budget)                | 5,712.50  | 5,712.50  | 0.00 | 5,712.50            | 5,712.50  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 19, 2023    | January 19, 2023        | Government of the Philippines (Current year's Budget)                | 1,550.45  | 1,550.45  | 0.00 | 1,550.45            | 1,550.45  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 17, 2023    | January 17, 2023        | Government of the Philippines (Current year's Budget)                | 1,402.75  | 1,402.75  | 0.00 | 1,402.75            | 1,402.75  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 10, 2023    | January 10, 2023        | Government of the Philippines (Current year's Budget)                | 1,308.00  | 1,308.00  | 0.00 | 1,308.00            | 1,308.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 1, 2023    | February 1, 2023        | Government of the Philippines (Current year's Budget)                | 6,534.75  | 6,534.75  | 0.00 | 6,534.75            | 6,534.75  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 5, 2023    | February 5, 2023        | Government of the Philippines (Current year's Budget)                | 5,113.00  | 5,113.00  | 0.00 | 5,113.00            | 5,113.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 2, 2023    | February 2, 2023        | Government of the Philippines (Current year's Budget)                | 1,968.00  | 1,968.00  | 0.00 | 1,968.00            | 1,968.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | January 19, 2023    | January 19, 2023        | Government of the Philippines (Current year's Budget)                | 1,235.65  | 1,235.65  | 0.00 | 1,235.65            | 1,235.65  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 22, 2023   | February 22, 2023       | Government of the Philippines (Current year's Budget)                | 14,840.00 | 14,840.00 | 0.00 | 14,840.00           | 14,840.00 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 1, 2023       | March 1, 2023           | Government of the Philippines (Current year's Budget)                | 3,065.50  | 3,065.50  | 0.00 | 3,065.50            | 3,065.50  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 1, 2023       | March 1, 2023           | Government of the Philippines (Current year's Budget)                | 11,014.00 | 11,014.00 | 0.00 | 11,014.00           | 11,014.00 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 23, 2023   | February 23, 2023       | Government of the Philippines (Current year's Budget)                | 1,016.00  | 1,016.00  | 0.00 | 1,016.00            | 1,016.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 27, 2023   | February 27, 2023       | Government of the Philippines (Current year's Budget)                | 4,445.50  | 4,445.50  | 0.00 | 4,445.50            | 4,445.50  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 23, 2023   | February 23, 2023       | Government of the Philippines (Current year's Budget)                | 5,498.75  | 5,498.75  | 0.00 | 5,498.75            | 5,498.75  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 6, 2023       | March 6, 2023           | Government of the Philippines (Current year's Budget)                | 5,210.00  | 5,210.00  | 0.00 | 5,210.00            | 5,210.00  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 5, 2023       | March 5, 2023           | Government of the Philippines (Current year's Budget)                | 2,172.75  | 2,172.75  | 0.00 | 2,172.75            | 2,172.75  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 23, 2023      | March 23, 2023          | Government of the Philippines (Current year's Budget)                | 14,310.00 | 14,310.00 | 0.00 | 14,310.00           | 14,310.00 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | April 9, 2023       | April 9, 2023           | Government of the Philippines (Current year's Budget)                | 1,218.50  | 1,218.50  | 0.00 | 1,218.50            | 1,218.50  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 21, 2023      | March 21, 2023          | Government of the Philippines (Current year's Budget)                | 733.54    | 733.54    | 0.00 | 16,400.25           | 16,400.25 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       | Modification of Funds from electricity and power supply                                     |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | March 21, 2023      | March 21, 2023          | Government of the Philippines (Current year's Budget)                | 39,316.14 | 39,316.14 | 0.00 | 39,316.14           | 39,316.14 | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | February 24, 2023   | February 24, 2023       | Government of the Philippines (Current year's and continuing budget) | 1,058.50  | 1,058.50  | 0.00 | 1,058.50            | 1,058.50  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |
| 100010001                           | Procurement of communication supplies equipment not available at PSDBM                                                                                             | Regional Office IV-A and Provincial Office | No                                     | Shopping 52.136 - Regular Office Supplies and Equipment not available in P1 | N/A                           | N/A              | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                         | N/A             | N/A              | N/A               | April 4, 2023       | April 4, 2023           | Government of the Philippines (Current year's Budget)                | 6,771.40  | 6,771.40  | 0.00 | 6,771.40            | 6,771.40  | 0.00 | None                      | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                       |                                                                                             |

[illegible]





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|---------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------|----|--------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------------------|-----|-------------------|-----|----------------------------------------------------|--------------|--------------|------|--------------|--------------|------|------|-----|-----|-----|-----|-----|-----|---------------------------------------|--|--|--|--|
| 100010001                                                     | Lease of Office Space in Antipolo City, Rizal (Local Provincial Office) | Rizal Provincial Office  | No | Registered Procurement - Lease of Real Property and Venue (Dec. NO. 178) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | October 28, 2022 | N/A | December 31, 2023 | N/A | Government of the Philippines (current and budget) | 592,942.12   | 592,942.12   | 0.00 | 592,942.12   | 592,942.12   | 0.00 | None | N/A | N/A | N/A | N/A | N/A | N/A | Supplemental APP, Renewal of Contract |  |  |  |  |
| 100010001                                                     | Lease of Office Space Lucena City, Quezon (Quarant Provincial Office)   | Quezon Provincial Office | No | Registered Procurement - Lease of Real Property and Venue (Dec. NO. 178) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | January 11, 2023 | N/A | December 31, 2023 | N/A | Government of the Philippines (current and budget) | 375,498.80   | 375,498.80   | 0.00 | 375,498.80   | 375,498.80   | 0.00 | None | N/A | N/A | N/A | N/A | N/A | N/A | Supplemental APP, Renewal of Contract |  |  |  |  |
| Total Allocated Budget of Procurement Activities              |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    | 4,715,915.47 | 4,715,915.47 | 0.00 |              |              |      |      |     |     |     |     |     |     |                                       |  |  |  |  |
| Total Contract Price of Procurement Activities Considered     |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    |              |              |      | 4,187,585.80 | 4,187,585.80 | 0.00 |      |     |     |     |     |     |     |                                       |  |  |  |  |
| Total Savings (Total Allocated Budget - Total Contract Price) |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    | -46,376.59   |              |      |              |              |      |      |     |     |     |     |     |     |                                       |  |  |  |  |
| ONGOING PROCUREMENT ACTIVITIES                                |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    |              |              |      |              |              |      |      |     |     |     |     |     |     |                                       |  |  |  |  |
|                                                               |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    |              |              |      |              |              |      |      |     |     |     |     |     |     |                                       |  |  |  |  |
|                                                               |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    |              |              |      |              |              |      |      |     |     |     |     |     |     |                                       |  |  |  |  |
| Total Allocated Budget of Ongoing Procurement Activities      |                                                                         |                          |    |                                                                          |     |     |     |     |     |     |     |     |                  |     |                   |     |                                                    | 0.00         | 0.00         | 0.00 | 0.00         | 0.00         | 0.00 |      |     |     |     |     |     |     |                                       |  |  |  |  |

Prepared by:

  
MIKEE LANCE O. GICARO  
BAC Secretariat

Recommended for Approval by:

  
MA. CONCEPCION B. ATIENZA  
BAC Chairperson

APPROVED:

  
ATTY. DENNIS I. MADRIGAL  
Head of the Procuring Entity