

Annual Procurement Plan - Non Common Supplies and Equipment (APP-NonCSE) 2025 Form

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
			Advertisement ent/Posting of (B/RE)	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING												
Training Expenses												
50202010 02 Training Expenses (Venue for Quarterly Conferences and GAD Activities)	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.10 Lease of real property & venue	N/A	N/A	N/A	N/A	GOP-SAA-NTA	300,000.00	300,000.00	-	Leasing of Venue for the Quarterly Regional Conferences and GAD Activities	
Fuel, oil and lubricants expense												
50203090 00 Fuel, oil and lubricants expense	Regional office	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GOP-SAA-NTA	138,000.00	138,000.00	-	Procurement of Fuel for the official car through contract with supplier.	
Communication Expense												
5020503000 Internet Subscription Expense	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	101,000.00	101,000.00	-	For SAA Subsidy	
5020502002 Telephone Landline	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	288,000.00	288,000.00	-	Recontracting	
50105010 00 Postage and Courier Services	Regional Office, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	45,000.00	45,000.00	-	Recontracting	
Repairs and Maintenance												
50213050 02 Repairs and Maintenance - Office Equipment	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	100,000.00	100,000.00	-	As the need arises	
50213060 01 Repairs and Maintenance-MV	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	45,000.00	45,000.00	-	As the need arises	
Other MOOE:												
50299050 01 Rents - Building and Structure	Regional Office, Cebu North, Cebu South, Provincial Offices	NP-53.10 Lease of real property & venue	N/A	N/A	N/A	N/A	GOP-SAA-NTA				Renewal of contract	
50299050 01 Rents - Building and Structure	Bohol Provincial Office	NP-53.10 Lease of real property & venue	N/A	N/A	N/A	N/A	GOP-SAA-NTA	3,251,000.00	3,251,000.00	-	Renewal of contract	
50299050 01 Rents - Building and Structure	Negros Oriental Prov'l Office	NP-53.10 Lease of real property & venue	N/A	N/A	N/A	N/A	GOP-SAA-NTA				Renewal of contract	
50299070 00 Subscription Expenses	Regional Office, Cebu North, Cebu South, Bohol, Negros Oriental Prov'l Offices	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	7,000.00	7,000.00	-	Subscriptions for designing visually appealing infographics and other communication materials and newspaper	
TOTAL MOOE								4,275,000.00	4,275,000.00	-		
CAPITAL OUTLAY												
10607010 00 Furniture and Fixtures	Regional Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	GOP-SAA-NTA	126,000.00	-	126,000.00	Procurement of 2 sala sets for the Regional Office	
TOTAL CO								126,000.00	-	126,000.00		
GRAND TOTAL								4,401,000.00	4,275,000.00	126,000.00		

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