

Bureau of the Treasury RO XII Supplemental Annual Procurement Plan for FY 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Contract Signing		Total	MOOE	CO
50213050 02	Replacement of GAS SENSOR BOARD of 3TR Floor Mounted Alcon	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	2,000.00	2,000.00	Replace damaged gas sensor board of 1 Floor mounted alcon
50203010 00	Tarpaulin Printing - RTB 30	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	19,100.00	19,100.00	Tarpaulin Printing for promotion of RTB 30
5021306001	Repair of RP car Shock Absorber	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	10,000.00	10,000.00	Repair of damaged Shock absorber of RP Car
5021306001	RP Car Battery	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	10,000.00	10,000.00	Replace fully expired battery of RP Car.
50211990 00	Printing of BTI RO XII 2023 Annual Report	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	8,000.00	8,000.00	Printing of Annual Report CY 2023
5020301000	Digital Printing of Keychain	RO/PO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	8,000.00	8,000.00	Promote FILI Web APP of BTI XII & Financial Literacy
5020321003	Supply and Installation of CCTV of BTI MAGPO	PO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	48,000.00	48,000.00	For the security & safety of MAGPO personnel
5021306001	RP CAR Tire	RO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	16,000.00	16,000.00	To replace old tires.
5021199000	Procurement of Annual Medical & Physical Exam of BTI XII	RO/PO	NO	NP-53.9 - Small Value Procurement	Jan to Jun 2024	Jan to Jun 2024	Jan to Jun 2024	GoP	87,540.00	87,540.00	Annual Medical & Physical Exam of BTI XII personnel

Prepared by:

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Recommending Approval:

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Chairperson, BAC

BIDS AND AWARDS COMMITTEE

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