

Bureau of the Treasury - Region VII Annual Procurement Plan for FY 2024 (Supplemental APP No. 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply of Consultancy Services for the Preparation of Architectural and Engineering Design for the proposed Cebu Regional Office Building of the Bureau of the Treasury	Regional Office VII	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	February 2024	N/A	GoP	950,000.00	-	960000	Procurement of Consultancy Services for A&E Design for the proposed Cebu Regional Office Bldg.
2	Procurement of 1 unit water dispenser to be used at the Bohol Provincial Office	Bohol Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	N/A	GoP	9,000.00	9,000.00	-	Procurement of 1 unit water dispenser to be used in Bohol Provincial Office
3	Electrical rewiring services for Airconditioning Unit at the Bureau of the Treasury Regional Office, Cebu North and Cebu South Provincial Offices	Regional Office VII and Cebu North Provincial Office & Cebu South Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	N/A	GoP	90,000.00	90,000.00	-	Electrical rewiring services for Airconditioning Unit at the Bureau of the Treasury Regional Office, Cebu North and Cebu South Provincial Offices
4	Procurement of Flu Vaccine	Regional Office VII and Cebu North Provincial Office, Cebu South Provincial Office, Bohol & Negros Oriental/ Siquijor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	N/A	GoP	30,000.00	30,000.00	-	Procurement of Flu Vaccine
5	Procurement of Polo Shirt for use 24 pieces of VAWC Polo Shirts to be used for the 18-day Campaign To End Violence Against Women (November 25- December 12, 2024)	Regional Office VII and Cebu North Provincial Office, Cebu South Provincial Office, Bohol & Negros Oriental/ Siquijor	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	N/A	GoP	12,500.00	12,500.00	-	Procurement of Polo Shirt for GAD Activity
6	Procurement of Polo Shirt for use in celebration of Women's Rights and International Peace Day	Regional Office VII and Cebu North Provincial Office, Cebu South Provincial Office, Bohol & Negros Oriental/ Siquijor	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	March 2024	N/A	GoP	13,000.00	13,000.00	-	Procurement of Polo Shirt for GAD Activity

PREPARED BY:


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REGIONAL BIDS AND AWARD COMMITTEE:


SHEEN FREDERICK M. GATCHALIAN
Member

REYNOLD G. BARITA
Member


ANA MARIE M. TERO
Member


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APPROVED:


YOLANDA P. ACLAN
Regional Director

Bureau of the Treasury - Region VII Annual Procurement Plan for FY 2024 (Supplemental APP No. 2)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of plane tickets to attend the Visayas Cluster Strategic Planning Conference/ Workshop and Team Building Activities in Boaracay	Regional Office VII and Cebu North Provincial Office, Cebu South Provincial Office , Bohol & Negros Oriental/ Siquijor	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airlines	N/A	N/A	April 2024	N/A	GoP	230,296.00	230,296.00	-	Procurement of plane tickets to attend the Visayas Cluster Strategic Planning Conference/ Workshop and Team Building Activities in Boaracay
2	Procurement of Drinking Water intended for use at the Bureau of the Treasury Regional Office, Cebu North and Cebu South Provincial Offices	Regional Office VII and Cebu North Provincial Office & Cebu South Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	N/A	GoP	18,000.00	18,000.00	-	Procurement of Drinking Water intended for use at the Bureau of the Treasury Regional Office, Cebu North and Cebu South Provincial Offices
3	Pest Control Management	Regional Office VII and Cebu North Provincial Office & Cebu South Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	N/A	GoP	3,500.00	3,500.00	-	Pest Control Management
4	Procurement of 1 unit water dispenser to be used at the Negros Provincial Office	Negros Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	N/A	GoP	10,000.00	10,000.00	-	Procurement of 1 unit water dispenser to be used at the Negros Provincial Office

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REGIONAL BIDS AND AWARD COMMITTEE:


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BAC Chairman


ANA MARIEL M. TERO
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RIOD T. TORREMONIA
Member

Bureau of the Treasury - Region VII Annual Procurement Plan for FY 2024 (Supplemental APP No. 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Emergency Procurement of Electrical Rewiring Services at the Office of the Regional Director of the Bureau of the Treasury	Regional Office VII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	N/A	GoP	36,000.00	36,000.00	-	Emergency Procurement of Electrical Rewiring Services at the Office of the Regional Director of the Bureau of the Treasury Region VII

PREPARED BY:

REGIONAL BIDS AND AWARD COMMITTEE:

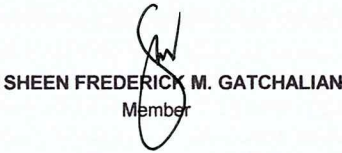
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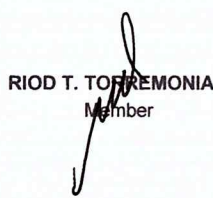

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