

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through the mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BUREAU OF THE TREASURY
Region: MMAROPA REGION
Address: 3F TOL'S PLAZA BLDG
D. SIBANG ST., BANGKAS CITY

Agency Code/UAOS: 11-005-03-00012 *Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.*
Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: ADELINA D. MAULEON
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

1	12191601-AL-B04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	12	12	605.16	0	0	0	0	12	12	605.16	12	0	12	605.16	36	50.43	1,815.48
2	12191601-AL-B03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	357.09	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CB-F01	CLEARBOOK, A4 size	piece	0	0	3	3	105.48	0	0	0	0	0	0	0.00	0	0	0	0.00	3	35.16	105.48
4	60121413-CB-F02	CLEARBOOK, legal size	piece	0	0	3	3	109.08	0	0	0	0	0	0	0.00	0	0	0	0.00	3	36.36	109.08
5	60121504-ER-F01	ERASER, plastic/rubber	piece	0	0	6	6	49.56	0	0	0	0	0	0	0.00	0	0	0	0.00	6	8.26	49.56
6	60121504-SP-C01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
7	60121504-SP-C04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	44.72	0.00
8	60121504-SP-C07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
9	60121504-SP-C02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
10	60121504-SP-C03	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	44.72	0.00
11	60121504-SP-C08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
12	60121504-SP-C03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	22.20	0.00
13	60121504-SP-C06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	45.76	0.00
14	60121504-SP-C09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	57.20	0.00
15	60121504-WR-F01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	161.20	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45121517-DOC-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	16,588.00	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-RT-A02	BATTERY, dry cell, size AA	pack	0	0	12	12	245.88	0	0	12	12	12	12	245.88	0	0	0	0.00	36	20.49	733.64
19	26111702-RT-A01	BATTERY, dry cell, size AAA	pack	0	0	12	12	220.08	0	0	12	12	12	12	220.08	0	0	0	0.00	36	18.34	660.34

CLEANING EQUIPMENT AND SUPPLIES

20	47131812-AP-A01	AIR FRESHENER	can	0	0	6	6	523.86	0	0	0	0	0	0	0.00	0	0	0	0.00	6	87.31	523.86
21	47131604-BR-S01	BROOM (Wais Bamboo)	piece	0	0	1	1	124.80	0	0	0	0	0	0	0.00	0	0	0	0.00	1	124.80	124.80
22	47131604-BR-T01	BROOM (Wais Ting-ting)	piece	0	0	1	1	26.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1	26.00	26.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	6	6	240.60	0	0	0	0	0	0	0.00	0	0	0	0.00	6	41.60	249.60

Item & Specifications										Monthly Quantity Requirement												Total Quantity for the year		Total Amount for the year		
Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
24	4713B05-CL-R01	CLEANER, Scouring Powder	plastic container	0	0	6	6	143.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	23.92	143.52
25	4713B11-DE-R02	DETERGENT BAR	piece	0	0	6	6	56.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	9.34	56.04
26	4713B11-DE-R02	DETERGENT POWDER, all purpose	pouch	0	0	6	6	324.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	54.08	324.48
27	4713B03-OS-A01	DISINFECTANT SPRAY	can	0	0	6	6	839.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	139.84	839.34
28	4713B01-OU-R01	DUST PAN	piece	0	0	6	6	280.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	46.80	280.80
29	4713B02-PW-R03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	6.00
30	4713B03-FC-A01	FURNITURE CLEANER	can	0	0	6	6	846.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	141.39	846.34
31	7310A13-1H-L01	HAND SOAP, liquid, 500mL	bottle	0	0	12	12	515.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	42.95	515.40
32	4712B04-1H-R01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	6.00
33	4713101-RC-C01	RAGS	kilo	0	0	6	6	416.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	69.47	416.82
34	4713A02-SC-A01	SCOURING PAD	pack	0	0	6	6	513.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.63	513.78
35	4712101-1B-RP04	TRASHBAG, XXL size	roll/pack	0	0	6	6	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	130.00	780.00
36	4712101-1B-RP5	TRASHBAG, Large size	roll/pack	0	0	6	6	355.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	59.28	355.68
37	4712101-1B-RP6	TRASHBAG, XL size	roll/pack	0	0	6	6	555.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	92.56	555.36
38	4712102-WB-R01	WASTEBASKET	piece	0	0	6	6	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	43.68	262.08
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SL-R01	INK, for stamp pad	bottle	0	0	6	6	172.74	0	0	6	6	172.74	0	0	0	0	0.00	0	0	0	0	0.00	12	28.79	345.48
CONSUMER ELECTRONICS																										
40	52161315-DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	6.00
FILMS																										
41	13111201-KC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	6.00
42	13111201-CF-R02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	351.83	6.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	6.00
FLAG OR ACCESSORIES																										
44	55111905-PH-R01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	2	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	2	284.84	569.68
FURNITURE AND FURNISHINGS																										
45	561015H-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	6.00
46	561015H-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	6.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	401018H-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	6.00
48	401016H-FF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	6.00
49	401016H-FF-E01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,560.00	6.00
50	401016H-FF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	6.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DS-R003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	6.00
52	43211507-DS-R004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	6.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	2	2	6,029.92	0	0	0	0	0	0.00	0	0	0	0	0.00	2	3,014.96	6,029.92
54	43202010-ED-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	916.44	6	0	0	6	916.44	12	152.74	1,831.88
55	43211503-LAP-R004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	6.00
56	43211503-LAP-R003	LAPTOP COMPUTER, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	6.00
57	43211108-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	971.52	6	161.92	971.52
58	4321105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	6.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	6	6	453.66	0	0	0	0	0	0.00	0	0	0	0	0.00	6	75.61	453.66
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	6	6	1,234.92	0	0	0	0	0	0.00	0	0	0	0	0.00	6	205.82	1,234.92

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	3120160-GQ-202	GLUE, all-purpose	bottle	0	0	12	12	745.68	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	12	621.4	745.68
62	31131804-SW-H01	STAPLE WIRE, heavy duty (under type), 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	36.40	0.00
63	31131804-SW-S01	STAPLE WIRE, standard	box	0	0	12	12	285.12	0	0	0	0.00	0	0	12	12	285.12	0	0	0	0	0	0.00	24	23.76	578.24
64	31201502-TA-B02	TAPE, electrical	roll	0	0	6	6	116.70	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	6	19.45	116.70
65	31201502-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	12	0	0	668.16	0	0	0	0	0.00	0	0	0	0	0	0.00	12	55.68	668.16
66	31201502-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	6	0	0	726.96	0	0	0	0	0.00	0	0	0	0	0	0.00	6	121.16	726.96
67	31201517-TA-R01	TAPE, packaging, 48 mm	roll	0	0	6	6	134.16	6	0	0	134.16	0	0	0	0	0.00	0	0	0	0	0	0.00	12	22.36	266.32
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	24	24	424.32	0	0	0	0.00	0	0	24	24	424.32	0	0	0	0	0	0.00	48	17.68	848.64
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	6	6	135.42	0	0	0	0	0	0.00	6	22.57	135.42
70	31131507-TW-R01	TWINE, plastic	roll	0	0	1	1	66.62	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	66.62	66.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-R02	RULER, plastic, 450mm	piece	0	0	3	3	59.79	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	19.93	59.79
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	16.37	0.00
73	44101602-R8-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,534.72	0.00
74	44122037-R8-P10	BINDING RING/CONB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	259.89	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	3	702.31	0	0	3	3	702.31	0	0	0	0	0	0.00	3	235.77	702.31
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	24	24	224.64	0	0	0	0.00	0	0	24	24	224.64	0	0	0	0	0	0.00	48	9.36	448.28
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	12	12	187.20	0	0	0	0.00	0	0	12	12	187.20	0	0	0	0	0	0.00	24	15.60	374.40
79	44122105-BF-C03	CLIP, backfold, 30mm	box	0	0	12	12	399.36	0	0	0	0.00	0	0	12	12	399.36	0	0	0	0	0	0.00	24	33.28	798.72
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	12	12	723.84	0	0	0	0.00	0	0	12	12	723.84	0	0	0	0	0	0.00	24	60.32	1,447.68
81	44121801-CT-R02	CORRECTION TAPE	piece	0	0	6	6	81.00	0	0	0	0.00	0	0	6	6	81.00	0	0	0	0	0	0.00	12	13.50	162.00
82	44121612-CH-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	3	3	95.16	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	31.72	95.16
83	44113155-OF-R01	DATA FILE BOX	piece	0	0	12	12	1,750.68	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	1,750.68	24	145.89	3,501.36	
84	44122011-OF-R01	DATA FOLDER	piece	0	0	3	3	249.03	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	83.01	249.03
85	44102002-OS-H01	DATER, STAMP	piece	0	0	1	1	434.95	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1	434.95	434.95
86	44121506-EN-C01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	1	829.92	0	0	1	1	829.92	0	0	0	0	0	0.00	1	829.92	829.92
87	44121506-EN-C02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	3	3,172.74	0	0	3	3	3,172.74	0	0	0	0	0	0.00	3	1,057.58	3,172.74
88	44121506-EN-V01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	1	939.95	0	0	1	1	939.95	0	0	0	0	0	0.00	1	939.95	939.95
89	44121506-EN-H02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	12	365.88	0	0	12	12	365.88	0	0	0	0	0	0.00	12	30.49	365.88
90	44121506-EN-H02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	432.52	0.00
91	44121504-EN-H02	ENVELOPE, Nealing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	512.72	0.00
92	44113912-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	14.48	0.00
93	44122118-FA-R01	PASTERER	box	0	0	12	12	1,135.68	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	12	94.64	1,135.68
94	44113155-FO-X01	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	3	270.60	0	0	3	3	270.60	0	0	0	0	0	0.00	3	90.20	270.60
95	44122018-FT-C01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	50	556.50	0	0	50	50	556.50	0	0	0	0	0	0.00	50	11.13	556.50
96	44122018-FT-C02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	50	711.50	0	0	50	50	711.50	0	0	0	0	0	0.00	50	14.23	711.50
97	44122011-FO-R01	FOLDER, Fancy with side, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	270.40	0.00
98	44122011-FO-R02	FOLDER, Fancy with side, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	291.20	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	3	600.84	0	0	3	3	600.84	0	0	0	0	0	0.00	3	200.28	600.84
100	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	3	747.24	0	0	3	3	747.24	0	0	0	0	0	0.00	3	249.08	747.24
101	44122027-FO-R01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	952.64	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	3	3	1,138.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	3	379.60	1,138.80
103	44122011-FO-T02	FOLDER with tab, legal	pack	0	0	6	6	2,483.52	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	2,483.52	12	413.92	4,497.04	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
															Q1		Q2					Q3		Q4	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
104	4412008-TT-T01	INDEX TAB	box	0	0	6	6	405.60	0	0	0	0.00	6	0	0	6	405.60	0	0	0	0	0.00	12	67.60	811.20
105	4412176-HA-F01	MARKER, Fluorescent	set	0	0	6	6	186.66	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	31.11	186.66
106	4412176-HP-B01	MARKER, Permanent, Black	piece	0	0	6	6	49.62	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8.27	49.62
107	4412176-HP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	8.00
108	4412176-HP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	8.00
109	4412176-HW-B01	MARKER, Whiteboard, Black	piece	0	0	3	3	28.95	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	28.95	6	9.65	57.90
110	4412176-HW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	8.00
111	4412176-HW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	8.00
112	4412204-PC-G01	PAPER, CLIP, vinyl/plastic coated, 33mm	box	0	0	12	12	105.84	0	0	0	0.00	12	0	0	12	105.84	0	0	0	0	0.00	24	8.82	211.68
113	4412204-PC-X02	PAPER, CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	6	6	116.76	0	0	0	0.00	0	0	0	0	233.52	0	0	0	0	0.00	18	19.46	350.28
114	4410160-PS-H02	PAPER, SHREDDER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	8.00
115	4410160-PT-H02	PAPER, THINNECUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	8.00
116	4412176-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.71	8.00
117	44121610-PS-M01	PENCIL, SHARPENER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	236.08	1	236.08	236.08
118	4410160-PA-F01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	151.92	1	151.92	151.92
119	4412201-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	1	0	0	135.20	0	0	0	0	0.00	0	0	0	0	0.00	1	135.20	135.20
120	44121001-SF-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	3	0	0	119.76	0	0	0	0	0.00	0	0	0	0	0.00	3	39.92	119.76
121	44121618-S5-S01	SCISSORS, symmetrical/symmetrical	pair	0	0	0	0	0.00	3	0	0	196.56	0	0	0	0	0.00	0	0	0	0	0.00	3	65.52	196.56
122	44121611-SF-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	992.80	3	197.60	592.80
123	44121611-SF-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	693.15	8.00
124	44121611-SR-R02	STAPLE REMOVER, plier-type	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.51	8.00
125	44121601-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	155.16	2	77.58	155.16

PAPER MATERIALS AND PRODUCTS

126	1411155-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	83.72	8.00
127	1411156-CF-L11	COMPUTER CONTINUOUS FORM, 1, ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	945.36	8.00
128	1411156-CF-L12	COMPUTER CONTINUOUS FORM, 1, ply, 280mm x 278mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1,973.92	8.00
129	1411154-HP-B02	NOTEPAD, pad-on, 50mm x 76mm	pad	0	0	12	12	444.72	0	0	0	0.00	0	0	12	12	444.72	0	0	0	24	37.06	898.44
130	1411154-HP-B04	NOTEPAD, pad-on, 76mm x 100mm	pad	0	0	12	12	711.36	0	0	0	0.00	0	0	12	12	711.36	0	0	0	24	59.28	1,422.72
131	1411154-HP-S03	NOTEPAD, pad-on, 76mm x 76mm	pad	0	0	12	12	624.00	0	0	0	0.00	0	0	12	12	624.00	0	0	0	24	52.00	1,248.00
132	1411154-HB-B02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	14.04	8.00
133	1411157-PP-A01	PAPER, MULTICOPY A4	ream	24	24	24	72	15,393.60	24	24	72	15,393.60	24	24	72	72	15,393.60	24	24	72	288	213.80	61,574.40
134	1411157-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	12	12	2,795.52	0	0	0	0.00	0	0	12	12	2,795.52	0	0	0	24	232.96	5,591.04
135	1411157-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	137.74	8.00
136	1411157-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	158.91	8.00
137	1411151-PP-B01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	34.82	8.00
138	1411153-PA-F01	PAPER, parchment	box	0	0	1	1	154.21	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	154.21	154.21
139	1411151-HE-B01	RECORD BOOK, 300 PAGES	book	0	0	3	3	275.10	0	0	6	550.20	0	0	0	0	0.00	0	0	0	9	91.70	825.30
140	1411151-HE-B02	RECORD BOOK, 500 PAGES	book	0	0	2	2	249.12	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	124.56	249.12
141	1411104-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	6	6	6	18	608.40	6	6	18	608.40	6	6	18	18	608.40	6	6	18	72	33.80	2,431.60
142	1411104-TT-R02	TOILET TISSUE PAPER, 2 ply	pack	6	6	6	18	1,797.12	6	6	18	1,797.12	6	6	18	18	1,797.12	6	6	18	72	99.84	7,188.48

PERFUMES OR COLOGNES OR FRAGRANCES

143	53131626-MS-S01	HAND SANITIZER	bottle	0	0	6	6	510.48	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	510.48	1,020.96
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PESTICIDES OR PEST REPELLENTS

144	10191509-IN-A01	INSECTICIDE	can	0	0	6	6	836.16	0	0	0	0.00	6	0	0	6	836.16	0	0	0	12	139.36	1,672.32
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PRINTED PUBLICATIONS

145	55101214-PA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194 and its IRR)	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	37.21	8.00
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	4410105-BE-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	6,947.20	6,947.20
2	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,126.32	1,126.32
3	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,178.32	1,178.32
4	4410105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	861.12	861.12
5	4410105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	892.32	892.32
6	4410105-EP-B17	INK CARTRIDGE, EPSON C13T66100 (T6641), Black	cart	0	0	0	12	2,782.80	0	0	0	0	0	0	0	0.00	0	0	0	0	12	12	12	12	12	24	231.90	5,565.60
7	4410105-EP-C17	INK CARTRIDGE, EPSON C13T66100 (T6642), Cyan	cart	0	0	0	12	2,906.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	2,906.40
8	4410105-EP-M17	INK CARTRIDGE, EPSON C13T66100 (T6643), Magenta	cart	0	0	0	12	2,906.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	2,906.40
9	4410105-EP-Y17	INK CARTRIDGE, EPSON C13T66100 (T6644), Yellow	cart	0	0	0	12	2,906.40	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	242.20	2,906.40
10	4410105-HP-B40	INK CARTRIDGE, HP C2P44A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	852.80	852.80
11	4410105-HP-T40	INK CARTRIDGE, HP C2P44A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	910.00	910.00
12	4410105-HP-B09	INK CARTRIDGE, HP C9351A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,053.52	1,053.52
13	4410105-HP-T10	INK CARTRIDGE, HP C9352A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	880.88	880.88
14	4410105-HP-B17	INK CARTRIDGE, HP C0640V4 (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,047.28	1,047.28
15	4410105-HP-T17	INK CARTRIDGE, HP C0643V4 (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	823.68
16	4410105-HP-C40	INK CARTRIDGE, HP C0972A4 (HP920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	823.68
17	4410105-HP-M40	INK CARTRIDGE, HP C0973A4 (HP920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	823.68
18	4410105-HP-Y40	INK CARTRIDGE, HP C0974A4 (HP920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	823.68	823.68
19	4410105-HP-B40	INK CARTRIDGE, HP C0975A4 (HP920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,541.28	1,541.28
20	4410105-HP-B20	INK CARTRIDGE, HP C0951V4 (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	865.28	865.28
21	4410105-HP-T20	INK CARTRIDGE, HP C0952V4 (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,066.00	1,066.00
22	4410105-HP-B43	INK CARTRIDGE, HP C0K54A (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,970.80	1,970.80
23	4410105-HP-C43	INK CARTRIDGE, HP C0K54A (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,517.36	1,517.36
24	4410105-HP-M43	INK CARTRIDGE, HP C0K54A (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,517.36	1,517.36
25	4410105-HP-Y43	INK CARTRIDGE, HP C0K54A (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	419.12	419.12
26	4410105-HP-B36	INK CARTRIDGE, HP C0K62A4 (HP709), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	419.12	419.12
27	4410105-HP-T36	INK CARTRIDGE, HP C0K62A4 (HP709), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	404.56	404.56
28	4410105-HP-B33	INK CARTRIDGE, HP C2107A4 (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	404.56	404.56
29	4410105-HP-T33	INK CARTRIDGE, HP C2108A4 (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	424.32	424.32
30	4410105-HP-Y43	INK CARTRIDGE, HP F6V26A4 (HP880), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	424.32	424.32
31	4410105-HP-B43	INK CARTRIDGE, HP F6V27A4 (HP880), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	982.80	982.80
32	4410105-HP-C50	INK CARTRIDGE, HP U0531A4 (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	982.80	982.80
33	4410105-HP-M50	INK CARTRIDGE, HP U0554A4 (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	982.80	982.80
34	4410105-HP-Y50	INK CARTRIDGE, HP U0557A4 (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	982.80	982.80
35	4410105-HP-B50	INK CARTRIDGE, HP U0560A4 (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,294.80	1,294.80
36	4410105-HP-C48	INK CARTRIDGE, HP U0563A4 (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,339.52	1,339.52
37	4410105-HP-M48	INK CARTRIDGE, HP U0566A4 (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,339.52	1,339.52
38	4410105-HP-Y48	INK CARTRIDGE, HP U0569A4 (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1,817.92	1,817.92
39	4410105-HP-B46	INK CARTRIDGE, HP U0572A4 (HP955X), Black Original																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
46	44103112-EP-807	RIBBON CARTRIDGE, EPSON C135015531 (S015085)	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	818.48		818.48
47	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,567.20		3,567.20
48	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,002.40		5,002.40
49	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,575.44		5,575.44
50	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,564.56		4,564.56
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	7,716.80		7,716.80
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	7,716.80		7,716.80
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	13,399.36		13,399.36
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,439.28		3,439.28
55	44103103-HP-812	TONER CARTRIDGE, HP CP935A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	7,705.36		7,705.36
56	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,152.72		4,152.72
57	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,598.40		3,598.40
58	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,608.32		2,608.32
59	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,897.44		2,897.44
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,897.44		2,897.44
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,897.44		2,897.44
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,495.92		4,495.92
63	44103103-HP-828	TONER CARTRIDGE, HP CE350A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,194.88		3,194.88
64	44103103-HP-832	TONER CARTRIDGE, HP CE317A (HP17A), Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,822.96		5,822.96
65	44103103-HP-833	TONER CARTRIDGE, HP CE326A (HP26A), Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	8,658.00		8,658.00
66	44103103-HP-836	TONER CARTRIDGE, HP CE331A (HP31A), Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,367.52		3,367.52
67	44103103-HP-837	TONER CARTRIDGE, HP CE33A (HP33A), LaserJet Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	10,908.56		10,908.56
68	44103103-HP-838	TONER CARTRIDGE, HP CE37A (HP37), Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,856.88		2,856.88
69	44103103-HP-860	TONER CARTRIDGE, HP CE35A, Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,943.20		2,943.20
70	44103103-HP-C60	TONER CARTRIDGE, HP CE31A, Cyan LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,943.20		2,943.20
71	44103103-HP-Y60	TONER CARTRIDGE, HP CE32A, Yellow LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	2,943.20		2,943.20
72	44103103-HP-M60	TONER CARTRIDGE, HP CE33A, Magenta LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	7,803.12		7,803.12
73	44103103-HP-861	TONER CARTRIDGE, HP CE36A (HP36A), Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	9,783.28		9,783.28
74	44103103-HP-C61	TONER CARTRIDGE, HP CE31A (HP31A), Cyan LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	9,783.28		9,783.28
75	44103103-HP-Y61	TONER CARTRIDGE, HP CE32A (HP32A), Yellow LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	9,783.28		9,783.28
76	44103103-HP-M61	TONER CARTRIDGE, HP CE33A (HP33A), Magenta LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	3,439.28		3,439.28
77	44103103-HP-862	TONER CARTRIDGE, HP CE30A (HP30A), Black LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,063.28		4,063.28
78	44103103-HP-C62	TONER CARTRIDGE, HP CE30A (HP30A), Cyan LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,063.28		4,063.28
79	44103103-HP-Y62	TONER CARTRIDGE, HP CE30A (HP30A), Yellow LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,063.28		4,063.28
80	44103103-HP-M62	TONER CARTRIDGE, HP CE30A (HP30A), Magenta LaserJet	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,328.48		4,328.48
81	44103103-HP-863	TONER CARTRIDGE, HP CE31A (HP31A), Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,592.08		5,592.08
82	44103103-HP-C63	TONER CARTRIDGE, HP CE31A (HP31A), Cyan	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,592.08		5,592.08
83	44103103-HP-Y63	TONER CARTRIDGE, HP CE31A (HP31A), Yellow	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	5,592.08		5,592.08
84	44103103-HP-M63	TONER CARTRIDGE, HP CE31A (HP31A), Magenta	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,155.84		4,155.84
85	44103103-HP-834	TONER CARTRIDGE, HP Q2512A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,680.00		4,680.00
86	44103103-HP-848	TONER CARTRIDGE, HP Q253A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	4,680.00		4,680.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0,00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
5	4323202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	4323204-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	4323402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	4323505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	4323603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	4323701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	4323701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
12	4323802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
13	4323905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	4323904-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	4323300S-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	4323905-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BAUPREI	piece	0	0	10	10	73.50	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	73.50	20	7.35	147.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	box	0	0	2	2	360.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	360.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	12	12	360.00	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	360.00	24	30.00	720.00
5	80141505-TS-005	OCULUS SIDED TIRE	rol	0	0	6	6	108.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	18.00	108.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	2	0	0	400.00	2	0	0	2	400.00	3	0	0	3	600.00	7	200.00	1,400.00
7	80141505-TS-007	BLUETOOTH SOLUTION	bottle	0	0	6	6	840.00	0	0	0	0.00	6	0	0	6	840.00	0	0	0	0	0.00	12	140.00	1,680.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	12	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	12	0	0	660.00	12	0	0	12	660.00	0	0	0	0	0.00	24	55.00	1,320.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DESHMUSHING LIQUID	bottle	0	0	6	6	1,194.00	6	0	0	6	1,194.00	6	0	6	2,388.00	0	0	0	0	0.00	24	199.00	4,776.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	12	12	420.00	0	0	0	0.00	12	0	0	12	420.00	0	0	0	0	0.00	24	35.00	840.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	12	12	360.00	0	0	0	0.00	0	0	12	12	360.00	0	0	0	0	0.00	24	30.00	720.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	1	2,500.00	2,500.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	3	3	600.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GUN)	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	12	180.00	12	15.00	180.00
28	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	1	0	0	300.51	0	0	0	0	0.00	0	0	0	0	0.00	1	300.51	300.51
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MARULA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	900.00	1	900.00	900.00

