BUREAU OF THE TREASURY

Statistical Data Analysis Division

NATIONAL GOVERNMENT REVENUES CY 2024

(In Million Pesos)

Particular	Jan	Feb	Mar	Apr	May	Jun	Total
Revenues Tax Revenues	421,801 385,159	224,016 211,305	287,923 223,871	537,196 461,768	382,089 303,891	296,524 249,309	2,149,549 1,835,303
Bureau of Internal Revenue	308,435	137,988	145,346	378,521	219,228	172,503	1,362,021
Net Income & Profits	127,697	84,245	90,758	187,852	na	na	na
Excise Tax	21,131	20,590	17,933	27,551	na	na	na
Sales Taxes & Licenses	142,964	15,196	18,135	138,099	na	na	na
Other Domestic Taxes	16,643	17,956	18,520	25,019	na	na	na
o.w. Doc Stamp Tax (Gov't. Sec.)	0	921	1,592	6,858	0	1,857	11,228
Tax Expenditures	0	660	159	53	36	2,580	3,488
Bureau of Customs	73,397	70,560	74,895	80,742	81,301	74,623	455,518
o.w. Tax Expenditures	0	6	3,060	0	979	1,661	5,706
Other Offices	<u>3,327</u>	<u>2,757</u>	<u>3,630</u>	<u>2,505</u>	<u>3,362</u>	<u>2,183</u>	17,764
Immigration Tax (BID)	9	9	10	9	9	9	55
CHED	0	0	848	0	582	0	1,430
NCCA	0	0	212	0	145	0	357
BFP - Fire Code Tax	1,209	530	453	406	255	168	3,021
DENR - Forest Charges	0	0	0	0	0	0	0
LTO - Motor Vehicle User's Tax	2,109	2,218	2,107	2,090	2,371	2,006	12,901
Non-tax Revenues	<u>36,641</u>	<u>12,711</u>	64,052	<u>75,428</u>	77,987	<u>47,127</u>	313,946
BTr Income	16,735	6,498	49,080	64,010	20,162	7,421	163,906
Fees and Charges*	5,746	4,244	4,341	5,303	3,314	472	23,420
Privatization	187	44	3	159	6	12	411
Income from Malampaya	992	674	505	292	1,117	1,460	5,040
Other non-tax**	12,981	1,251	10,123	5,664	53,388	37,762	121,169
Grants	1	0	0	0	211	88	300

Note: Breakdown of totals may not sum up due to rounding.

Source: Cash Operations Report, BTr Prepared by: SDAD-RS last update: 23July2024

^{*} For updating based on the submission of NGAs. Fees and Charges collections not yet identified are recorded under Other non-tax

** Includes the transfer of outstanding balance of DOH for the cancelled LCs and remittances of fund balances of GOCCs in accordance with

FY 2024 GAA Unprogrammed Appropriation special provision 1(d) and DOF Circular No. 003-2024, previously classified under BTr income.