


Bureau of the Treasury, RIII Indicative Annual Procurement Plan for FY 2025

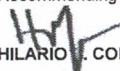
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Training	BTR Region III	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	300,000.00	300,000.00	-	Various trainings and seminars to enhance the skills of personnel and increase productivity and performance.
50203010 02	Office Supplies	BTR Region III	Shopping	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	241,000.00	241,000.00	-	Procurement of office supplies for the operations of the Regional Office and Provincial Office in processing of fidelity bond, monitoring of national collections and disbursement and release of National Tax Allotment.
50212030 00	Security Services	BTR Region III	NP-53.9 - Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	780,000.00	780,000.00	-	To secure the employees, properties and equipment of BTr Region III
50213060 01	Repairs and Maintenance of Motor Vehicle	BTR Region III	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00	-	Repairs and Maintenance of Service Vehicle of BTr Region III
50299050 01	Rents - Building and Structure	BTR Region III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 2024	GoP	1,201,000.00	1,201,000.00	-	Office Rentals of Provincial Offices
50212990 99	Other General Services - Other GS	BTR Region III	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	159,000.00	159,000.00	-	Cleaning of office equipment, printing of Tarpaulin for GAD, RTB and Etc.
50604040 99	Other Structures	BTR Region III	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	140,000.00	-	140,000.00	Procurement of supply, delivery and installation of windows blinds with wooden door with glass at the Bureau of the Treasury Regional Office III (For realignment from Other Structures to Furniture and Fixtures)
50604050 02	Office Equipment	BTR Region III	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	220,000.00	-	220,000.00	Procurement of supply, delivery, and installation of two (2) Airconditioning Units at the Bureau of the Treasury Regional Office No. III


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