

**BUREAU OF THE TREASURY - National Capital Region**  
**Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030100 02	OFFICE SUPPLIES EXPENSES	National Capital Region	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January-December 2025	January-December 2025	Regular Agency Fund (01000000)	186,000.00	186,000.00		Procurement of Office Supplies for the operation of the Regional Office and District Officer
50299070 99	SUBSCRIPTION EXPENSES	National Capital Region	Shopping - Others	N/A	N/A	January-December 2025	January-December 2025	Regular Agency Fund (01000000)	6,000.00	6,000.00		Newspaper Subscription of Regional and District Office
GRAND TOTAL									192,000.00	192,000.00	-	

Prepared by:

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