

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
I. TRAININGS																																
100010001	Meals and Snacks for Women's Month Celebration	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar	N/A	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	17,066.00	17,066.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Realignment to Travelling Expenses (23,220), Office Supplies(13,878) for the Conduct of GAD Outreach Activity and seminar for B77 R&A employees
II. OFFICE SUPPLIES AND SEMI-EXPENDABLES																																
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan	27-Jan	Government of the Philippines (current year's budget)	1,040.00	1,040.00	0.00	1,040.00	1,040.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Feb	08-Feb	Government of the Philippines (current year's budget)	1,335.00	1,335.00	0.00	1,335.00	1,335.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	Government of the Philippines (current year's budget)	1,710.00	1,710.00	0.00	1,710.00	1,710.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	Government of the Philippines (current year's budget)	2,861.00	2,861.00	0.00	2,861.00	2,861.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	Government of the Philippines (current year's budget)	1,873.00	1,873.00	0.00	1,873.00	1,873.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	Government of the Philippines (current year's budget)	2,206.00	2,206.00	0.00	2,206.00	2,206.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Mar	01-Mar	Government of the Philippines (current year's budget)	1,020.00	1,020.00	0.00	1,020.00	1,020.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar	11-Mar	Government of the Philippines (current year's budget)	1,595.00	1,595.00	0.00	1,595.00	1,595.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	06-Feb	N/A	09-Feb	09-Feb	09-Feb	N/A	16-Feb	16-Feb	16-Feb	16-Feb	13-Mar	13-Mar	Government of the Philippines (current year's budget)	77,339.00	77,339.15	0.00	72,830.50	72,830.50	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Discounts and penalties
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar	16-Mar	Government of the Philippines (current year's budget)	2,508.00	2,508.00	0.00	2,508.00	2,508.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar	19-Mar	Government of the Philippines (current year's budget)	5,700.00	5,700.00	0.00	5,700.00	5,700.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar	20-Mar	Government of the Philippines (current year's budget)	31,878.00	31,878.00	0.00	31,878.00	31,878.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar	21-Mar	Government of the Philippines (current year's budget)	3,256.00	3,256.00	0.00	3,256.00	3,256.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Mar	22-Mar	Government of the Philippines (current year's budget)	2,661.50	2,661.50	0.00	2,661.50	2,661.50	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr	18-Apr	Government of the Philippines (current year's budget)	1,570.00	1,570.00	0.00	1,570.00	1,570.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Apr	19-Apr	Government of the Philippines (current year's budget)	1,112.00	1,112.00	0.00	1,112.00	1,112.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	

100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Apr	N/A	Government of the Philippines (current year's budget)	780.00	780.00	0.00	780.00	780.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-May	N/A	Government of the Philippines (current year's budget)	969.00	969.00	0.00	969.00	969.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May	N/A	Government of the Philippines (current year's budget)	303.50	303.50	0.00	303.50	303.50	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May	N/A	Government of the Philippines (current year's budget)	945.65	945.65	0.00	945.65	945.65	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-May	N/A	Government of the Philippines (current year's budget)	983.50	983.50	0.00	983.50	983.50	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-May	N/A	Government of the Philippines (current year's budget)	250.00	250.00	0.00	250.00	250.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-May	N/A	Government of the Philippines (current year's budget)	275.00	275.00	0.00	275.00	275.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun	N/A	Government of the Philippines (current year's budget)	210.00	210.00	0.00	210.00	210.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun	N/A	Government of the Philippines (current year's budget)	140.00	140.00	0.00	140.00	140.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of common-used supplies equipment not available at PS-DBM	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jun	N/A	Government of the Philippines (current year's budget)	328.50	328.50	0.00	328.50	328.50	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
VI. SUBSCRIPTION																																
100010001	Newspaper and Cable Subscription	Regional Office IV-A and Provincial Offices	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May	N/A	Government of the Philippines (current year's budget)	4,000.00	4,000.00	0.00	5,500.00	5,500.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Additional allocation received/realignment from other PS	
Total Allotted Budget of Procurement Activities																		327,516.18	327,516.33	0.00												
Total Contract Price of Procurement Activities Conducted																		71,812.35			255,683.84	255,683.84	0.00									
Total Savings (Total Allotted Budget - Total Contract Price)																																
ONGOING PROCUREMENT ACTIVITIES																																
II. OFFICE SUPPLIES AND SEMI-EXPENDABLES																																
100010001	Supply and Delivery of Three (3) Heavy Duty Document Shredder and Two (2) Multi-function Inkjet Printers to the Bureau of the Treasury - Regional Office IV-A	Regional Office IV-A and Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	22-Jun	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	100,000.00	100,000.00	0.00	0.00	0.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A		
III. FUEL, OILS AND LUBRICANTS																																
100010001	Procurement of supplies for petroleum, oil and lubricants	Regional Office IV-A and Provincial Offices	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	102,000.00	102,000.00	0.00	75,698.19	75,698.19	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Update mode of procurement from Shopping to NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	
IV. UTILITIES																																
100010001	Potable Water	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	8,490.00	8,490.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
V. COMMUNICATION																																
100010001	Postage and Courier Services	Regional Office IV-A and Provincial Offices	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	13,639.90	13,639.90	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Continued contract from 2023
VI. GENERAL SERVICES																																
100010001	Janitorial Services	Regional Office IV-A and Provincial Offices	No	NP-53.9 - Small Value Procurement	09-Apr	14-May	N/A	21-May	21-May	21-May	N/A	21-May	21-May	05-Jun	30-May	N/A	N/A	Government of the Philippines (current year's budget)	212,000.00	212,000.00	0.00	183,214.35	183,214.35	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Security Services	Regional Office IV-A and Provincial Offices	No	NP-53.9 - Small Value Procurement	09-Apr	14-May	N/A	21-May	21-May	21-May	N/A	21-May	21-May	03-Jun	30-May	N/A	N/A	Government of the Philippines (current year's budget)	240,000.00	240,000.00	0.00	208,519.79	208,519.79	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
VII. REPAIRS AND MAINTENANCE																																
100010001	Supply of Aircon Cleaning Services	Regional Office IV-A and Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	44,000.00	44,000.00	0.00	11,109.00	11,109.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Update mode of procurement from Shopping to NP-53.9 - Small Value Procurement
100010001	Supply of Airconditioning Unit Spareparts and Labor Cost	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Preventive Maintenance Service of Vehicle	Regional Office IV-A and Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	25,000.00	25,000.00	0.00	11,639.89	11,639.89	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	Update mode of procurement from Shopping to NP-53.9 - Small Value Procurement
100010001	Replacement of Wheels, Wheel Balancing and Alignment	Regional Office IV-A and Provincial Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	19,712.00	19,712.00	0.00	None	N/A	N/A	N/A	N/A	N/A	N/A	

