

**BUREAU OF THE TREASURY**  
**REGION VIII, TACLOBAN CITY**  
**Indicative Annual Procurement Plan for CY 2025**

| Code (PAP)                                      | Procurement Program/Project         | PMO/ End-User | Mode of Procurement              | Schedule for Each Procurement Activity |                     |                   |                    |                     | Source of Funds                              | Estimated Budget (Php) |              |    | Remarks<br>(Brief Description of Program/ Project)  |
|---|-------------------------------------|---------------|----------------------------------|--|---------------------|-------------------|--------------------|---------------------|--|------------------------|--------------|----|---|
|   |                                     |               |                                  | Advertisement/<br>Posting of<br>IB/REI | Sub/Open<br>of Bids | Bid<br>Evaluation | Notice of<br>Award | Contract<br>Signing |  | Total                  | MOOE         | CO |   |
| MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) |                                     |               |                                  |  |                     |                   |                    |                     |  |                        |              |    |   |
| 5020301001                                      | ICT Office Supplies                 | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 359,000.00             | 359,000.00   |    | Procurement of various ICT<br>supplies of the Regional and<br>Provincial Office of Region<br>VIII   |
| 5020301002                                      | Office Supplies Expenses            | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 196,000.00             | 196,000.00   |    | Procurement of various<br>office supplies of the<br>Regional and Provincial<br>Office of Region VIII  |
| 5020321002                                      | Semi-Expendable Office<br>Equipment | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 330,000.00             | 330,000.00   |    | Procurement of various<br>semi-expendable office<br>equipment of the Regional<br>and Provincial Office of<br>Region VIII                                    |
| Repairs and Maintenance                         |                                     |               |                                  |  |                     |                   |                    |                     |  |                        |              |    |   |
| 5021306001                                      | 1. Motor Vehicle<br>Maintenance     | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 48,000.00              | 48,000.00    |    | Procurement for repairs of<br>office motor vehicle for the<br>Regional and Provincial<br>Office of Region VIII  |
| 5021304001                                      | 2. Buildings and others             | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 150,000.00             | 150,000.00   |    | Procurement for the<br>provision of labor and<br>materials for repairs of<br>Office Buildings and others<br>for the Regional Office VIII.                   |
| 5021305002                                      | 3. Office Equipment                 | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 250,000.00             | 250,000.00   |    | Procurement of various<br>office equipments for the<br>Regional and Provincial<br>Office of Region VIII   |
| 521203000                                       | General Services                    | Region VIII   | Small Value/<br>Alternative Mode | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 1,602,000.00           | 1,602,000.00 |    | Procurement for the<br>provision of security<br>services and other general<br>services for Regional Office.<br><br>Other GS: SAA Subsidy:<br>Php 287,000.00 |
| 5029905001                                      | Rents-Buildings and<br>Stuctures    | Region VIII   | Lease of Real<br>Property        | N/A                                    | N/A                 | N/A               | Jan-Dec<br>2025    | Jan-Dec<br>2025     | Gov't of the Phil.-General<br>Appropriations | 2,350,000.00           | 2,350,000.00 |    | Lease of office space for the<br>Provincial Offices.  |



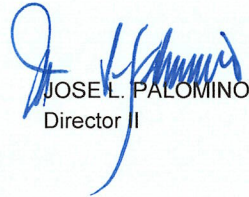
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|------------|------------------|-------------|----------------------------------|-----|-----|-----|-----------------|-----------------|--|--------------|--------------|--------------|--|
| 5060404099 | Other Structures | Region VIII | Small Value/<br>Alternative Mode | N/A | N/A | N/A | Jan-Dec<br>2025 | Jan-Dec<br>2025 | Gov't of the Phil.-General<br>Appropriations | 1,053,000.00 |              | 1,053,000.00 | 1. Procurement for the<br>supply & delivery of<br>fabrication with installation of<br>Window Grills at Btr RO VIII:<br>Php 314,000.00<br>2. Procurement for the<br>supply & delivery of<br>fabrication with installation<br>of rolled-up doors at BTr RO<br>VIII: Php 239,000.00<br>3. Procurement of supply,<br>delivery and installation of<br>Window Blinds at BTr RO<br>VIII: Php 275,000.00<br>4. Procurement of supply,<br>delivery and installation of<br>counter for BTr NLPO: Php<br>225,000.00 |
|            |                  |             |                                  |     |     |     |                 |                 |  | 6,338,000.00 | 5,285,000.00 | 1,053,000.00 |  |

Prepared by:



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Approved by:



JOSE L. PALOMINO  
Director II

July 9, 2024