

Indicative Annual Procurement Plan for FY 2025
Bureau of the Treasury-Regional Office I

[illegible]

	CAPITAL OUTLAY											
50604050 02	Office Equipment	Region I & CAR	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	195,000.00	-	195,000.00	Supply, Delivery, and Installation of Generator Sets
50604050 02	Office Equipment	Region I & CAR	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	116,000.00	-	116,000.00	Supply, Delivery, and Installation of Air Conditioning Units
50604070 01	Furniture and Fixtures	Region I & CAR	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	54,000.00	-	54,000.00	Supply and Delivery of Customized Filing Cabinet
	TOTAL CAPITAL OUTLAY								365,000.00	-	365,000.00	
	GRAND TOTAL								6,664,000.00	6,299,000.00	365,000.00	

Prepared by:

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Recommending
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