



Republic of the Philippines
Department of Finance
BUREAU OF THE TREASURY
Region XI, Davao City



Final Annual Procurement Plan for FY 2025

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY USED OFFICE SUPPLIES AND EQUIPMENT											
5020301002	Common-use Office Supplies/Equipment	BTr RO XI	Shopping	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	345,000.00	345,000.00		For the regular supplies and materials needed for operation.
	NON-COMONLY USED SUPPLIES/MATERIALS/EQUIPMENT											
5020309000	Fuel, Oil and Lubricants Expenses	BTr RO XI	NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Jan. to Dec. 2025	N/A	GOP	129,000.00	129,000.00		Fuel, oil and lubricants needed for the office vehicle & generator sets.
	UTILITIES											
5020401000	Water Expenses	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	42,120.00	42,120.00		For drinking water of the RO & Pos
	COMMUNICATION SERVICES											
5020501000	Postage and Courier Services	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	10,000.00	10,000.00		Expenses for the mailing of official communication letters, documents & other documents necessary of the operation of the Bureau..
	GENERAL SERVICES											
5021203000	Security Services	BTr RO XI	NP-53.9 - Small Value Procurement	Dec. 2024	N/A	Jan. to Dec. 2025	N/A	GOP	945,000.00	945,000.00		Security services for Regional Office.
5021299099	Other-General Services	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	80,873.68	80,873.68		Pest Control Services, Chandelier, Garden and Carpet Cleaning of Regional Office
	REPAIR AND MAINTENANCE											
5021304001	Building and Others	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	830,000.00	830,000.00		For various repairs and maintenance of the Regional Office Building. Completion of Multi-Function Room at the Roof Deck of BTr Regional Office XI. Procurement of Triannual Preventive Maintenance Services for Electronics and Auxiliary of BTr Regional Office XI.
5021305002	Office Equipment	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	150,000.00	150,000.00		For repairs and maintenance of the office equipment of the office
5021306001	Transportation - MV	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	50,000.00	50,000.00		For regular repairs and maintenance of RP Car of the Regional Office.
	CAPITAL OUTLAY											
5060405002	Office Equipment	BTr RO XI	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	N/A	Jan. to Dec. 2025	N/A	GOP	985,000.00		985,000.00	Procurement of Supply, Delivery and Installation of Airconditioning Units to the BTr Regional Office XI.
TOTAL									3,566,993.68	2,581,993.68	985,000.00	-

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