

BT-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award/Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses		5020201002 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	101,270.00	101,270.00		Procurement needed for the 2024 Gender and Development (GAD) Violence Against Women and their Children (VAWC) Activity and T-shirts of 28 employees.
5020321002	Semi-Expendable Office Equipment		5020321002 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	4,240.00	4,240.00		Procurement of office equipment for use of Capiz Provincial Office (2 units of stand fan)
5020321003	Semi-Expendable ICT Equipment		5020321003 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	203,645.00	203,645.00		Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI
5020322001	Semi-Expendable Furniture and Fixtures		5020322001 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	44,750.00	44,750.00		Procurement of furniture and fixtures for use of Regional Director's Office (Executive Table & Chair)
5020399000	Other Supplies and Materials		5020399000 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	131,104.00	131,104.00		Procurement of various other supplies for use of Regional and Provincial Offices of Region VI
5021305002	Repairs & Maintenance - Office Equipment		5021305002 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	29,792.00	29,792.00		Procurement of repair and maintenance of office generators of DR Site Building, Roxas City, Capiz.
5021304001	Repairs & Maintenance - Buildings and Others		5021304001 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	101,124.12	101,124.12		Various repairs of DR Site Building in Roxas City, Capiz. (TELECO Roofing & Frosted Stickers)
5029904000	Transportation and Delivery Expenses		5029904000 BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024		Regular Agency Fund (01000000)	21,750.00	21,750.00		Procurement of Delivery of Office Furnitures to Provincial Offices.
GRAND TOTAL									637,675.12	637,675.12	-	

Prepared By:

SHEILA MAE T. CABARLES
CTOOI - BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE

CIARA DELA S. COMPRENDIO
BAC Member

ARIELA MORALBA
BAC Member

HERNAN PHILA. TIAGAN
BAC Member

RAYMUND G. FARO
Vice-Chairperson

MA EDELINE S. GUADANA
Chairperson

Approved By:
ATTY. GARY ANGEL S. MANAYAY
Regional Director
Head of Procuring Entity

BT-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (BREAKDOWN - Changes within 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training Expenses	5020201002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - April 2024			Regular Agency Fund (01000000)	635,191.00	635,191.00		Procurement needed for the 2024 Visayas Cluster Strategic Planning Conference and Team Building Activities hosted by BT-Region VI.
						July - December 2024			Regular Agency Fund (01000000)	101,270.00	101,270.00		
5020201002	Training Expenses	5020201002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	598,000.00	598,000.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI.
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (01000000)	10,500.00	10,500.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI.
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (01000000)	10,500.00	10,500.00		Procurement of various office supplies for use of Regional and Provincial Offices of Region VI.
5020301002	Office Supplies Expenses	5020301002	BT-Regional Office VI	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - June 2024			Regular Agency Fund (01000000)	272,000.00	272,000.00		Procurement of Diesel Fuel Expenses of DR Site Bldg. and Provincial Offices Generators
5020309000	Fuel, Oil and Lubricants Expenses	5020309000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	272,000.00	272,000.00		Procurement of two (2) units of Smart LED Television - 55 inches of Regional Office
5020321002	Semi-Expendable Office Equipment	5020321002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	82,000.00	82,000.00		Procurement of various office equipment for use of Regional and Provincial Offices of Region VI
5020321002	Semi-Expendable Office Equipment	5020321002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	200,085.00	200,085.00		Procurement of office equipment for use of Capiz Provincial Office (2 units of stand fan)
5020321002	Semi-Expendable Office Equipment	5020321002	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024			Regular Agency Fund (01000000)	4,240.00	4,240.00		Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI
5020321003	Semi-Expendable ICT Equipment	5020321003	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	95,373.00	95,373.00		Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI
5020321003	Semi-Expendable ICT Equipment	5020321003	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024			Regular Agency Fund (01000000)	203,645.00	203,645.00		Procurement of various furniture and fixtures for use of Regional and Provincial Offices of Region VI
5020322001	Semi-Expendable Furniture and Fixtures	5020322001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	172,105.00	172,105.00		Procurement of furniture and fixtures for use of Regional Director's Office (Executive Table & Chair)
5020322001	Semi-Expendable Furniture and Fixtures	5020322001	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - June 2024			Regular Agency Fund (01000000)	44,750.00	44,750.00		Procurement of various other supplies & materials for use of Regional and Provincial Offices of Region VI
5020399000	Other Supplies and Materials	5020399000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July - December 2024			Regular Agency Fund (01000000)	131,104.00	131,104.00		Water expenses of Regional and Five (5) Provincial Offices
5020401000	Water Expenses - Purchase of Drinking Water	5020401000	BT-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	50,000.00	50,000.00		Contract to Deliver Express Services for NTA & Non-NTA. Certification of Deposits and various courier services of the Regional and Provincial Offices
5020501000	Postage and Courier Services	5020501000	BT-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	100,000.00	100,000.00		To safeguard the properties and lives of the employees / clients in the premises of Regional & Iloilo Provincial Office and DR Site Building in Roxas City, Capiz
5021203000	General Services - Security	5021203000	BT-Regional Office VI	Public Bidding	20-Nov-23	12-Dec-23	02-Jan-24	03-Jan-24	Regular Agency Fund (01000000)	1,008,000.00	1,008,000.00		

5021304001	Repairs & Maintenance - Buildings and Others	5021304001	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	150,000.00	150,000.00	Various repairs of DR Site Building in Roxas City, Capiz
5021304001	Repairs & Maintenance - Buildings and Others	5021304001	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - December 2024				Regular Agency Fund (01000000)	101,124.12	101,124.12	Various repairs of DR Site Building in Roxas City, Capiz. (TELCO Roofing & Frosted Slickers)
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	94,000.00	94,000.00	Various repairs of Office Equipment of Regional Office and all provincial offices
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2024				Regular Agency Fund (01000000)	15,000.00	15,000.00	Procurement of various repair and maintenance of office equipment for use of Regional and Provincial Offices of Region VI
5021305002	Repairs & Maintenance - Office Equipment	5021305002	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - December 2024				Regular Agency Fund (01000000)	29,792.00	29,792.00	Procurement of repair and maintenance of office generators of DR Site Building, Roxas City, Capiz.
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2024				Regular Agency Fund (01000000)	71,000.00	71,000.00	Various repairs of Two (2) Office Service Vehicle (Region and DR Site)
5021306001	Repairs & Maintenance - Motor Vehicle	5021306001	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2024				Regular Agency Fund (01000000)	5,919.00	5,919.00	Procurement of various repair and maintenance of motor vehicles for use of Regional Office No. VI and DR Site Building, Roxas City, Capiz
5021199000	Other Professional Services	5021199000	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - December 2024				Regular Agency Fund (01000000)	66,300.00	66,300.00	Procurement of Annual Medical and Physical Examination and Vaccination for the Employees of Regional and Provincial Offices of Region VI
5029904000	Transportation and Delivery Expenses	5029904000	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - December 2024				Regular Agency Fund (01000000)	21,750.00	21,750.00	Procurement of Delivery of Office Furnitures to Provincial Offices.
5029905001	Rents - Buildings and Structure	5029905001	BTR-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	1,676,256.20	1,676,256.20	Rental expenses of Regional and Iloilo Provincial Office and Storage Room of Documents
5029905001	Rents - Buildings and Structure	5029905001	BTR-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	359,856.00	359,856.00	Rental expenses of Aklan Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BTR-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	471,870.00	471,870.00	Rental expenses of Antique Provincial Office
5029905001	Rents - Buildings and Structure	5029905001	BTR-Regional Office VI	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	218,017.80	218,017.80	Rental expenses of Negros Occidental Provincial Office
5029907099	Subscription Expenses	5029907099	BTR-Regional Office VI	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,000.00	6,000.00	Subscription for FY 2024
5060405002	Office Equipment	5060405002	BTR-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	488,000.00	488,000.00	Procurement of two (2) units of 3.0 Tonner Floor Mounted Air-conditioner and five (5) units of 2.5 HP Air-conditioners of Regional Office and provincial offices

GRAND TOTAL

7,530,913.12

7,042,913.12

488,000.00