BTr-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within 2ND SEMESTER)

Code (PAP) Pi	Procurement Program/Project	Object Code PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estin	Estimated Budget (PhP)	٣	Remarks
				Advertisement/P Submission/Op Notice of Contract osting of IB/REI ening of Bids Award Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
								Pr	Procurement needed for the 2024 Gender
				July - December 2024				ar :	and Development (GAD) Violence Against
	1	ECONOMICA DE PROPERTO DE LA MILITA DELLA MILITA DE LA MILITA DE LA MILITA DE LA MILITA DE LA MILITA DELLA MILITA DE LA MILITA DE LA MILITA DE LA MILITA DELLA MIL	Negotiated Programment - Small Value Programment (Sec. 53.9)	,	Regular Agency Fund (01000000)	101.270.00	101.270.00	ar	and T-shirts of 28 employees.
SUZUZUTUUZ Training Expenses	Expenses	SOZOZO 1902 B.INeglollai Ollica vi	SOZOZOTOCZ DTI-Neglotiai Office w Twegonated Flooricinons Official water Flooricinons (2005, 2007)		9			Pr	Procurement of office equipment for use of
				July - December 2024				C	Capiz Provincial Office (2 units of stand fan)
5020321002 Semi-Fx	5020321002 Semi-Expendable Office Equipment	5020321002 BTr-Regional Office VI	5020321002 BTr-Regional Office VI Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	4,240.00	4,240.00		
		c						P	Procurement of various ICT equipment for
				July - December 2024				o r	use of Regional and Provincial Offices of
5020321003 Semi-Ex	5020321003 Semi-Expendable ICT Equipment	5020321003 BTr-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	203,645.00	203,645.00	7	Zegion vi
				July - December 2024				<u>Q</u> <u>U</u>	of Regional Director's Office (Executive
5020322001 Semi Ev	coordable Firmities and Fixings	5020322001 BTr-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	44,750.00	44,750.00	T _i	Table & Chair)
Control of the Contro	PORTOGEN ON THE ENDOLLMOND LALL ALL ALL ALL ALL ALL ALL ALL ALL A		c					P _l	Procurement of various other supplies for use of Regional and Provincial Offices of
500000000000000000000000000000000000000		SO20200000 DTr Decional Office VI	Necotiated Procurement - Small Value Procurement (Sec. 53.9)	Call Document Fort	Regular Agency Fund (01000000)	131.104.00	131.104.00	رح	Region VI
occossion Other Supplies and Materials	upplies and materials	OCCOSSOCO DITTREGICIAL CITICS AT	Indicate topicalists Chairman and topicalists (200, 200)		3 ,			P	Procurement of repair and maintenance of
								ot	office generators of DR Site Building, Roxas
				July - December 2024				0	City, Capiz.
5021305002 Repairs	Repairs & Maintenance - Office Equipment	5021305002 BTr-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	29,792.00	29,792.00		
								<u>o <</u>	Various repairs of DR Site Building in Roxas City, Capiz. (TELCO Roofing & Frosted
				July - December 2024				S	Stickers)
5021304001 Repairs	Repairs & Maintenance - Buildings and Others	5021304001 BTr-Regional Office VI	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	101,124.12	101,124.12		
	g							to.	Procurement of Delivery of Office Furnitures to Provincial Offices.
				July - December 2024					
5029904000 Transpo	5029904000 Transportation and Delivery Expenses	5029904000 BTr-Regional Office VI	5029904000 BTr-Regional Office VI Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	21,750.00	21,750.00		
deliaii ocotoco	Station and Delivery Expenses				GRAND TOTAL	637.675.12	637.675.12		
Prepared By:	() 60 (000				GRANDICIAL	001,010.12	001,010.12		
Prepared By:	SHEILA MAE T. CABARLES	ies							
	CTOO/I - BAC Secretariat	at							

Recommending Approval:

BIDS AND AWARDS COMMITTEE

CIARA (LAT. LEA S. COMPRENDIO BAC Member

HERNA ALPHA A. TIAGAN

Approved By:

ATTY. GARY ANGEL S. MANA-AY
Regional Director
Head of Procuring Entity

Vice-Chairperson RAYMUND G. FARO

MA EDEL NE S. GUÁDAÑA Chairperson

BTr-Regional Office No. VI - AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (BREAKDOWN - Changes within 2ND SEMESTER)

				1	1	- 1					1		- 1			5020201002 Training Expenses		Code (PAP) Procureme	
nor Conicos		Water Expenses - Purchase of Drinking Water	nd Materials	nd Materials	Semi-Expendable Furniture and Fixtures	Semi-Expendable Furniture and Fixtures	ICT Equipment	ICT Equipment	Office Equipment	Office Equipment	Office Equipment	icants Expenses	xpenses	Coenses				Procurement Program/Project	
	5020501000 81	5020401000 BT	5020399000 BT	5020399000 BT	5020322001 BT	5020322001 BT	5020321003 BT	5020321003 BT	5020321002 BT	5020321002 BT	5020321002 BT	5020309000 BT	5020301002 BT	5020301002 BT	5020201002 BT	5020201002 BT		Object Code PMO/End-User	
·	5020501000 BTr-Regional Office VI	5020401000 BTr-Regional Office VI	5020399000 BTr-Regional Office VI	5020399000 BTr-Regional Office VI	5020322001 BTr-Regional Office VI	5020322001 BTr-Regional Office VI	5020321003 BTr-Regional Office VI	5020321003 BTr-Regional Office VI	5020321002 BTr-Regional Office VI	5020321002 BTr-Regional Office VI	5020321002 BTr-Regional Office VI	5020309000 BTr-Regional Office VI	5020301002 BTr-Regional Office VI	5020301002 BTr-Regional Office VI	5020201002 BTr-Regional Office VI	5020201002 ВТг-Regional Office VI		NO/End-User	
G	Nepotiated Procurement - Small Value Procurement (Sec. 53.9)	Shopping - Others	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Mode of Procurement	
	N/A	N/A N/A									N/A N/A	N/A					Advertisement/P Sub	Schedule 1	
	N/A	N/A	July - December 2024	January - June 2024	July - December 2024	January - June 2024	July - December 2024	January - June 2024	July - December 2024	January - June 2024	N/A	N/A	January - June 2024	January - June 2024	July - December 2024	March - April 2024	Submission/Op Notice of ening of Bids Award	Schedule for Each Procurement Activity	
	Z)	N/A	72	70	72	70	70	70	20	71	Z/A	N/A	20	70	20	721	Contract Signing	tivity	
	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)		Source of Funds	
	100,000.00	50,000.00	131,104.00	47,765.00	44,750.00	172,105.00	203,645.00	95,373.00	4,240.00	200,085.00	82,000.00	272,000.00	10,500.00	598,000.00	101,270.00	635,191.00	Total	Est	
	100,000.00	50,000.00	131,104.00	47,765.00	44,750.00	172,105.00	203,645.00	95,373.00	4,240.00	200,085.00	82,000.00	272,000.00	10,500.00	598,000.00	101,270.00	635,191.00	MOOE	Estimated Budget (PhP)	
									l San								co	hP)	
To safeguard the properties and lives of the employees / clients in the premises of Regional & Iloilo Provincial Office and DR Site Building in Royas City Capiz	Contract to Deliver Express Services for NTA & Non-NTA, Certification of Deposits and various courier services of the Regional and Provincial Offices	Provincial Offices	Procurement of various other supplies for use of Regional and Provincial Offices of Region VI	Procurement of various other supplies & materials for use of Regional and Provincial Offices of Region VI	Procurement of furniture and fixtures for use of Regional Director's Office (Executive Table & Chair)	Procurement of various furniture and fixtures for use of Regional and Provincial Offices of Region VI	Procurement of various ICT equipment for use of Regional and Provincial Offices of Region VI	Procurement of various ic Tequipment or use of Regional and Provincial Offices of Region VI	Procurement of office equipment for use of Capiz Provincial Office (2 units of stand fan)	Procurement or various onlice equipment or use of Regional and Provincial Offices of Region VI	Procurement of two (z) units or smart LED Television - 55 inches of Regional Office	Site Bidg. and Provincial Offices Generators	Procurement of various office supplies for use of Regional and Provincial Offices of Region VI	Procurement of various office supplies for use of Regional and Provincial Offices of Region VI	Procurement needed for the 2024 ventuer and Development (GAD) Violence Against Women and their Children (VAWC) Activity and T-shirts of 28 employees.	Procurement needed for the 2024 Visayas Cluster Strategic Planning Conference and Team Building Activities hosted by BTr-Region VI.	, and the second	Remarks (brief description of	

5060405002	5029907099	5029905001	5029905001	5029905001	5029905001	5029904000		5021199000	5021306001		5021306001	OUT 100000T	5001305000		5021305002		5021305002	1	5021304001	001.001.001	5021304001	
						Transportation and Delivery Expenses	- 1		Repairs & Maintenance - Motor Vehicle		Repairs & Maintenance - Motor Vehicle	Vehalis a Mailletialise . Ollise Edublion		- 1	Repairs & Maintenance - Office Equipment		Repairs & Maintenance - Office Equipment	3	Repairs & Maintenance - Buildings and Others	AND THE PROPERTY OF THE PROPER	Renaire & Maintenance - Buildings and Others	
5060405002 BTr-Regional Office VI	5029907099 BTr-Regional Office VI	5029905001 BTr-Regional Office VI	5029905001 BTr-Regional Office VI	5029905001 BTr-Regional Office VI	5029905001 BTr-Regional Office VI	5029904000 BTr-Regional Office VI		5021199000 BTr-Regional Office VI	5021306001 BTr-Regional Office VI		5021306001 BTr-Regional Office VI		5021305002 BTr-Regional Office VI		5021305002 BTr-Regional Office VI		5021305002 BTr-Regional Office VI		5021304001 BTr-Regional Office VI		5021304001 BTr-Regional Office VI	
	al Office VI Shopping - Others					1			1			- 1										
Negotiated Procurement - Small Value Procurement (Sec. 53.9)	thers	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec 53.10)	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negoliated Procurement - Small Value Procurement (Sec. 53.9)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	
N/A	NA	NIA	NIA	NA	NIA			N/A									N/A				N/A	
N/A	N/A	N/A	NA	N/A	N/A		July - Dec	N/A		January -		January -		July - Dec		January -	N/A				N/A	
N/A	NA	N/A	NA	N/A	NA		July - December 2024	NA		January - June 2024		January - June 2024		July - December 2024		January - June 2024	NA			July - December 2024	NA	
N/A	NA	NIA	NIA	NA	N/A			N/A									NA				NA	
Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)	Regular Agency Fund (01000000)		Regular Agency Fund (01000000)	Regular Agency Fund (01000000)		Regular Agency Fund (01000000)		Regular Agency Fund (01000000)		Regular Agency Fund (01000000)		Regular Agency Fund (01000000)		Regular Agency Fund (01000000)		Regular Agency Fund (01000000)	
488,000.00	6,000.00	218,017.80	471,870.00	359,856.00	1,676,256.20	21,750.00		66,300.00	5,919.00		71,000.00		29,792.00		15,000.00		94,000.00		101,124.12		150,000.00	
	6,000.00	218,017.80	471,870.00	359,856.00	1,676,256.20	21,750.00		66,300.00	5,919.00		71,000.00		29,792.00		15,000.00		94,000.00		101,124.12		150,000.00	
488,000.00																						
Procurement of two (2) units of 3.0 I onner Floor Mounted Air-conditioner and five (5) units of 2.5 HP Air-conditioners of Regional Office and provincial offices	Subscription of F1 2024	Provincial Office	Rental expenses of Neoros Occidental	Postel expenses of Asiling Broging Office	Provincial Office and Storage Room of Documents Rental expenses of Aklan Provincial Office	Rental expenses of Regional and Iloilo	to Provincial Offices.	Physical Exemination and Vaccination for the Employees of Regional and Provincial Offices of Region VI	Document of Annual Medical and	Procurement of various repair and maintenance of motor vehicles for use of Regional Office No. VI and DR Site Building, Roxas City, Capiz		Various repairs of Two (2) Office Service Vehicle (Region and DR Site)		Procurement of repair and maintenance or office generators of DR Site Building, Roxas City, Capiz.		maintenance of office equipment for use of Regional and Provincial Offices of Region VI	Drawspart of various consir and	Regional Office and all provincial offices	Stickers)	Various repairs of DR Site Building in Roxas City, Capiz. (TELCO Roofing & Frosted		City, Capiz

GRAND TOTAL

7,530,913.12 7,042,913.12 488,000.00