

Lease of Venue and Provision of Meals/ Catering Service																														
50299050 01	Space for rent in Camiguin to be used as storage for office files	BTr Camiguin PO	Sec.53.10 (Negotiated Procurement)- Lease of Real Property	n/a	08/07/2024	n/a	n/a	n/a	08/12/2024	n/a	08/22/2024	n/a	n/a	n/a	n/a	GOP (2024 GAA)	20,000.00	20,000.00		20,000.00	20,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Supply of Hotel Accommodation Package for Year-end Assessment and Regional Conference	BTr RX	Sec.53.9 (Negotiated Procurement)- Small Value Procurement	n/a	11/15/2024	n/a	n/a	n/a	11/25/2024	n/a	11/26/2024	n/a	n/a	12/14/2024	12/14/2024	GOP (2024 GAA)	120,000.00	120,000.00		118,440.00	118,440.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Supply and Delivery of Meals (Lunch) and Snacks on Nov. 11-12, 2024 for the 127th BTr Anniversary	BTr RX	Sec.53.9 (Negotiated Procurement)- Small Value Procurement	n/a	10/29/2024	n/a	n/a	n/a	11/04/2024	n/a	11/05/2024	n/a	n/a	11/11/2024	11/11/2024	GOP (2024 GAA)	11,000.00	11,000.00		9,419.00	9,419.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Supply and Delivery of Meals (Lunch) and Snacks on Nov. 11-12, 2024 for the 127th BTr Anniversary	BTr RX	Sec.53.9 (Negotiated Procurement)- Small Value Procurement	n/a	10/29/2024	n/a	n/a	n/a	11/04/2024	n/a	11/05/2024	n/a	n/a	11/12/2024	11/12/2024	GOP (2024 GAA)	11,000.00	11,000.00		9,419.00	9,419.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Supply and Delivery of Meals on Nov. 15, 2024 for the 127th BTr Anniversary	BTr RX	Sec.53.9 (Negotiated Procurement)- Small Value Procurement	n/a	11/11/2024	n/a	n/a	n/a	11/14/2024	n/a	11/15/2024	n/a	n/a	11/15/2024	11/15/2024	GOP (2024 GAA)	4,000.00	4,000.00		3,400.00	3,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 02	Supply and Delivery of Meals on Dec. 3, 2024 for the End VAW Outreach Program	BTr RX	Sec.53.9 (Negotiated Procurement)- Small Value Procurement	n/a	11/27/2024	n/a	n/a	n/a	12/02/2024	n/a	12/02/2024	n/a	n/a	12/03/2024	12/03/2024	GOP (2024 GAA)	11,700.00	11,700.00		23,387.00	23,387.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																	1,583,155.00				1,411,359.99									
Total Alloted Budget of Procurement Activities																		1,583,155.00												
Total Contract Price of Procurement Activitvies Conducted																		1,411,359.99												
Total Savings (Total Alloted Budget - Total Contract Price)																		171,795.01												

ON-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:

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