

**Bureau of the Treasury Regional Office VIII
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within 2nd Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Semi-Expendable Office Equipment	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	48,250.00	48,250.00		Procurement of Semi-Expendable Office Equipment
50213040-01	Repairs and Maintenance (Annex B)	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	30,000.00	30,000.00		Repair and Maintenance of BTr-RO8 Office Building
50202010-02	Training Expenses	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	12,150.00	12,150.00		Catering Services for the 3rd ManCom Meeting
50203210-03	Semi-Expendable ICT Equipment	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	7,470.00	7,470.00		Procurement of Semi-Expendable ICT Equipment
50203010-02	Office Supplies Expenses	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	9,600.00	9,600.00		Commonly Used Office Supplies
50202010-02	Training Expenses	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	21,150.00	21,150.00		Catering Services for the Seminar on Compliance Review and Updates on Procurement Law RA9184 and its IRR and the New Government Procurement Act 12009 and 4th ManCom Meeting
50203210-02	Semi-Expendable Office Equipment	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	7,000.00	7,000.00		Procurement of Semi-Expendable Office Equipment
50202010-02	Training Expenses	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	10,800.00	10,800.00		Catering Services for the 5th ManCom Meeting
50202010-02	Training Expenses	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	10,800.00	10,800.00		Catering Services for the 6th ManCom Meeting
50203990-00	Other Supplies and Materials	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	28,050.00	28,050.00		Procurement of Other Supplies and Materials for Distribution
50203210-03	Semi-Expendable ICT Equipment	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	152,640.00	152,640.00		Procurement of Semi-Expendable ICT Equipment
50203210-02	Semi-Expendable Office Equipment	BTr - RO VIII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - Dec 2024	July - Dec 2024	GoP	17,500.00	17,500.00		Procurement of Semi-Expendable Office Equipment
										355,410.00	355,410.00		

Validated/Consolidated by: BIDS AND AWARD COMMITTEE (BAC) SECRETARIAT

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