

BUREAU OF THE TREASURY
REGION VIII, TACLOBAN CITY
Final Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Advertisement/ Posting of IB/REI	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
5020301001	ICT Office Supplies	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	359,000.00	359,000.00		Procurement of various ICT supplies of the Regional and Provincial Office of Region VIII
5020301002	Office Supplies Expenses	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	196,000.00	196,000.00		Procurement of various office supplies of the Regional and Provincial Office of Region VIII
5020321002	Semi-Expendable Office Equipment	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	330,000.00	330,000.00		Procurement of various semi-expendable office equipment of the Regional and Provincial Office of Region VIII
Repairs and Maintenance													
5021306001	1. Motor Vehicle Maintenance	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	48,000.00	48,000.00		Procurement for repairs of office motor vehicle for the Regional and Provincial Office of Region VIII
5021304001	2. Buildings and others	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	150,000.00	150,000.00		Procurement for the provision of labor and materials for repairs of Office Buildings and others for the Regional Office VIII.
5021305002	3. Office Equipment	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	250,000.00	250,000.00		Procurement of various office equipments for the Regional and Provincial Office of Region VIII
521203000	General Services	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	1,315,000.00	1,315,000.00		Procurement for the provision of security services and other general services for Regional Office. Other GS: SAA Subsidy: Php 287,000.00
5029905001	Rents-Buildings and Stuctures	Region VIII	Lease of Real Property	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	2,350,000.00	2,350,000.00		Lease of office space for the Provincial Offices.

5060404099	Other Structures	Region VIII	Small Value/ Alternative Mode	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Gov't of the Phil.-General Appropriations	1,053,000.00		1,053,000.00	1. Procurement for the supply & delivery of fabrication with installation of Window Grills at Btr RO VIII: Php 314,000.00 2. Procurement for the supply & delivery of fabrication with installation of rolled-up doors at BTr RO VIII: Php 239,000.00 3. Procurement of supply, delivery and installation of Window Blinds at BTr RO VIII: Php 275,000.00 4. Procurement of supply, delivery and installation of counter for BTr NLPO: Php 225,000.00
										6,051,000.00	4,998,000.00	1,053,000.00	

Prepared by:



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Approved by:



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