

Bureau of the Treasury RO XII Supplemental Annual Procurement Plan for FY 2024 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030 00	Inside Wiring Services	PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	6,000.00	6,000.00		Inside cable for Globe of RO
5020301002	Purchases of office supplies through other suppliers 2nd Semester	RO/PO	NO	Shopping	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	106,830.91	106,830.91		Changes of supplies thru shopping due to non availability in PS-DBM and price increase
5020301002	Purchases of office supplies through PS-DBM 2nd Semester	RO/PO	NO	NP-53.5 Agency-to-Agency	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	53,097.88	53,097.88		Changes of supplies in PS-DBM due to limited stock items
50213040 01	Procurement of Installation of Office Cubicle and Wall Partition of BTR XII	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	180,000.00	180,000.00		Provision of admin office and storage room
50211990 00	Procurement of Flu Vaccine	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	13,500.00	13,500.00		For annual flu vaccine
5020321003	Procurement of Supply and Delivery of SMART TV	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	250,000.00	250,000.00		Provision of digital display of services
50205030 00	Procurement of Supply and Installation of Various Electrical & Inside Wiring of BTR NCPO	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	45,000.00	45,000.00		To facilitate office transfer of NCPO
50213040 01	Procurement of Supply and Installation of Various Wiring, Outlets & Floor Tiles	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	160,000.00	160,000.00		To renovate finance office
5020321003	Procurement of Supply and Installation of CCTV of BTR RO & NCPO	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	100,000.00	100,000.00		To provide additional security measures for RO and new office location of NCPO
50203210 02	Procurement of Water Dispenser	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	21,000.00	21,000.00		Provide additional water dispenser
50203210 02	Procurement of Stand Fan	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	25,000.00	25,000.00		Provide additional stand fan
50203990 99	Procurement of Submersible Pump	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	10,000.00	10,000.00		Replacement of motor pump
50203030 00	Procurement of Meals for BTR XII Year-End Celebration and Family Day	RO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	7,000.00	7,000.00		For family day
5020321003	Procurement of Supply & Delivery of DSLR Camera	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	62,000.00	62,000.00		For documentation of office activities
50203990 99	Printing of Photo & with Frame	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	4,000.00	4,000.00		For photo display of BTR officials
50213050 02	Procurement of Office Jacket (Layout & Printing)	RO/PO	NO	NP-53.9 - Small Value Procurement	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	Jul to Dec 2024	GoP	47,600.00	47,600.00		For Jacket uniform of BTR XII

Prepared by:

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