

SUPPLEMENTAL APP (ANNUAL PROCUREMENT PLAN)  
FY 2024

SAPP-2024-12-0001

CODE PAP	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity					FY 2024 Supplemental			Remarks Description of Program/Activity/Project (Brief)				
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO					
MAINTENANCE AND OTHER OPERATING EXPENSES :																	
5020301002	OFFICE SUPPLIES EXPENSES	MARINDUQUE OCCIDENTAL MINDORO ORIENTAL MINDORO ROMBLON	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	16,560.00	16,560.00	0	Procurement of 4.55 Acrylic Wall Frame for use of various provincial offices under MIMAROPA Region				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	2,599.00	2,599.00	0	Procurement of two (2) ceiling mounted exhaust fan installed at the Regional Office				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	3,800.00	3,800.00	0	Procurement of two (2) units of dry chemical fire extinguisher				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	2,500.00	2,500.00	0	Procurement of door signage installed at the new private office of the Regional Director				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	12,708.00	12,708.00	0	Procurement of two (2) units 6-layer steel rack cabinet to be installed at the new storage room of the Regional Office				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	2,600.00	2,600.00	0	Procurement of one (1) unit of micro phone amplifier to be used at the conference area of the Regional Office				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	5,728.30	5,728.30	0	Procurement of assorted kitchenware/items for use of the Regional Office				
5020301002	OFFICE SUPPLIES EXPENSES	ORIENTAL MINDORO	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	13,796.00	13,796.00	0	Procurement of one (1) unit of all-in-one ink tank printer for use of Oriental Mindoro Provincial Office				
5020301002	OFFICE SUPPLIES EXPENSES	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	15,240.00	15,240.00	0	Procurement of two (2) 6-layer steel rack cabinet to be used at the new storage room of the Regional Office				
5021304001	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	PALAWAN	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	17,120.00	17,120.00	0	Ground floor rewiring of office lighting connections and replacement of fluorescent bulbs stationed at Palawan Provincial Office				
5021304001	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	PALAWAN	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	39,255.00	39,255.00	0	Interior wall painting of the ground floor of Palawan Office Building				
5021305001	REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT	PALAWAN	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	23,750.00	23,750.00	0	Replacement of outdoor board of air conditioning unit used and maintained by Palawan Provincial Office				
SUB - TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES														165,656.30	165,656.30	0	
SEMI-EXPENDABLE - FFE																	
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	23,365.00	23,365.00	0	Procurement of rolling blinds to be installed at the conference area and at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	20,499.00	20,499.00	0	Procurement of multi-purpose table to be used at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	14,300.00	14,300.00	0	Procurement of one (1) 3-layer lateral steel filing cabinet to be used at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	48,944.00	48,944.00	0	Customization of the multi-purpose table to be used as executive table of the Regional Director and fabrication of additional side table				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	19,950.00	19,950.00	0	Procurement of center table to be used at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	13,990.00	13,990.00	0	Procurement of executive chair to be used at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	20,000.00	20,000.00	0	Procurement of acrylic wall decor for use at the new private office of the Regional Director				
50203021001	SEMI-EXPENDABLE - FFE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	19,998.00	19,998.00	0	Procurement of two (2) pieces visitor's chair to be used at the new private office of the Regional Director				

