SUPPLEMENTAL APP (ANNUAL PROCUREMENT PLAN) FY 2024

SAPP-2024-12-0001

Produrement of two (2) pieces visital script to be used at the privated office of the Regional Director	ر ا	19,998.00	19,998.00	AGENCY FUND	N/A -	NIA	N/A" -	N/A	SHOPPING	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
the Regional Director		טטיסטח'חיצי	20,000,00	AGENCY FUND	NA	NIA	N/A	N/A	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
The Regional Director The Regional Director The Regional Director The Regional Director		13,990.00	13,990 00	AGENCY FUND	N/A	N/A	N/A	N/A	SHOPPING	8	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
Procurement of center table to be used at the new private office of Regional Director		19,950.00	19,950.00	REGULAR AGENCY FUND	N/A	N/A	N/A	N/A	SHOPPING	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
Customization of the multi-purpose table to be used as executive who of the Regional Director and fabrication of additional side table	9.0	48,944.00	48,944.00	REGULAR AGENCY FUND	ΝΆ	WA	N/A	N/A	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
Procurement of one (1) 3-tayer lateral steel illing cabinet to be used at the new private office of the Regional Director	0	14,300.00	14,300.00	REGULAR AGENCY FUND	N/A	N/A	N/A	NA	SHOPPING	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
Procurement of muli-purpose table to be used at the new private online of the Regional Director	0	20,499.00	20,499.00	REGULAR AGENCY FUND	NA	NIA	N/A	N/A	SHOPPING	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
Procurement of rolling blinds to be installed at the content to the installed at the new private office of the Regional Director	0	23,365.00	23,365.00	AGENCY FUND	N/A	N/A	N/A	NIA	SHOPPING	NO	REGIONAL OFFICE	SEMI-EXPENDABLE - FFE	5020321001
and a constant and a												DABLE - FFE	SEMI-EXPENDABLE - FFE
	0	155,656.30	155,656.30									SUB - TOTAL - MAINTENANCE AND OTHER	SUB - TOTAL
Replacement of outdoor board or air conditioning unit used and maintained by Palawan Provincial Office	0	23,750.00	23,750.00	AGENCY FUND	N/A	N/A	NA	NIA	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	No	PALAWAN	REPAIRS AND MAINTENANCE - OFFICE	5021305001 F
Interior wall painting of the ground floor or Palawan Unice pure selections.	0	39,255.00	39,255.00	REGULAR AGENCY FUND	N/A	N/A	N/A	N/A	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	Š	PALAWAN	REPAIRS AND MAINTENANCE -	5021304001 F
Ground floor rewining or office lighting confliction is and replaying flourescent bulbs stationed at Palawan Provincial Office	o # G	17,120.00	17,120.00	REGULAR AGENCY FUND	N/A	N/A	N/A	N/A.	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT	ŏ	PALAWAN	REPAIRS AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES	5021304001 E
new storage room of the Regional Office		15,240.00	15,240.00	REGULAR AGENCY FUND	N/A	NIA	NVA	N/A	SHOPPING	NO	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002
Procurement of one (1) unit of all-in-one ink tank printer for us on Criental Mindoro Provincial Office		13,796.00	13,796.00	REGULAR AGENCY FUND	N/A	NIA	NA	N/A	SHOPPING	NO	ORIENTAL	OFFICE SUPPLIES EXPENSES	5020301002
Olifice	Ø			AGENCY FUND						No.	KEGIGINALAWARING	602030Y002 GFFIGESBREIESEXPENSES	5020301002 = C
ement of assorted kitchenwares/items for use of the Rejonal	0	5,728.30	5,728.30	REGULAR	N/A	N/A	WA.	N/A	SHODDING	5	DECONAL OCEION		
Excurement of one (1) unit of micro phone amplifier to be used at the conference area of the Regional Office	0	2,600.00_	2,600.00.	AGENCY FUND	NIA	N/A	WA	N/A	SHOPPING	NO	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002 C
Procurement of two (2) units 6-tayer steel rack cabinet to be revenued at the new storage room of the Regional Office	o at P	12,708.00	12,708.00	REGULAR AGENCY FUND	N/A	NA	N/A	N/A	SHOPPING	NO	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002
Procurement of door signage installed at the new private one or the Regional Director	פנג	2,500.00	2,500.00	REGULAR AGENCY FUND	N/A	NA	N/A	N/A	NEGOTIATED PROCUREMENT -	NO	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002
Procurement of two (2) units of dry chemical fire extinguisher	0	3,800.00	3,800.00	REGULAR AGENCY FUND	N/A	N/A	N/A	NA	SHOPPING	S	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002 O
Procurement of two (2) ceiling mounted exhaust ran installed a wine Regional Office	פינג	2,599.00	2,599.00	REGULAR AGENCY FUND	AW	N/A	N/A	N/A	SHOPPING	NO O	REGIONAL OFFICE	OFFICE SUPPLIES EXPENSES	5020301002 0
offices under MIMAROPA Region	9,1	10,000.00	0,000,000	AGENCY FUND	N/A	N/A	Š	NA A	SHOPPING	NO O	MARINDUQUE OCCIDENTAL MINDORO ORIENTAL MINDORO BOARD ON	OFFICE SUPPLIES EXPENSES	
Programment of 4.55. Acrylic Well Frame for use of various pyrincial		16 860 00	16 5000									AND OTHER OPERATING	MAINTENANCE EXPENSES:
(Brief Description of Program/Activity/Project)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award		Advertisement/ Posting of IB/REI	Mode of Procurement	Early Procurement Activity? (Yes or No)	PMO/ End-User	Procurement Program/Project	CODE PAP
And the state of t		Tora Calpicillelliai	1.1.00		Willy	Joen cipelity-curry-	Schedule 101-Each L	TING THE PERSON NAMED IN	The second second second second second second	Is this an	-	7 1 1 1 1	_

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SUB - TOTAL'⇔SEMI-EXPENDABLE FFE									181,046.00	181,046.00	0	
SEMI-EXPENDABLE - OFFICE EQUIPMENT												
5020321002 SEMI-EXPENDABLE - OFFICE EQUIPMENT REGIONAL OFFICE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	51,710.00	51,710.00	0	Procurement of one (1) 2.5HP air conditioning unit to be instea at the new private office of the Regional Director
5020321002 SEMI-EXPENDABLE - OFFICE EQUIPMENT ORIENTAL MINDORO	ORIENTAL	NO	SHOPPING	N/A	N/A	N/A	NA	REGULAR AGENCY FUND	49,000.00	49,000.00	0	Procurement of one (1) unit of 8.5 watts Hausmann generatcet to be installed at the new Oriental Mindoro Provincial Office
5020321002 SEMI-EXPENDABLE - OFFICE EQUIPMENT ORIENTAL MINDORO	ORIENTAL	NO	SHOPPING	N/A	NA	NA	N/A	AGENCY FUND	47,200.00	47,200.00	0	Procurement of one (1) 2HP air conditioning unit to be installed at the new Oriental Mindoro Provincial Office
5020321002 SEMI-EXPENDABLE - OFFICE EQUIPMENT REGIONAL OFFICE	REGIONAL OFFICE	NO	SHOPPING	N/A	N/A	N/A	N/A	REGULAR AGENCY FUND	13,495.00	13,495.00	0	Procurement of one (1) unit Epson L5280 printer for use of the Regional Office
SUB - TOTAL - SEMI-EXPENDABLE OFFICE						T. T.		-	161,405.00	161,405.00	0	
GRAND TOTAL									498,107.30	498,107.30		

Prepared by:

ANGELITA L. ACLAN

DATE: 31 JANUARY 2025



