

BUREAU OF THE TREASURY

Regional Office No. 02

FINAL ANNUAL PROCUREMENT PLAN FY 2025

UACS CODE		PROCUREMENT PROJECTS/PROGRAMS	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
MOOE													
I	5020301000	Office Supplies	Regional & Provincial Office	Shopping 52.1a/Shopping 52.1b / Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	342,000.00	342,000.00	-	Procurement of various office supplies for use of Regional and provincial offices of BTr Region II
II	5020321002	Semi Expendable Office Equipment	Regional & Provincial Office	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	203,000.00	203,000.00	-	Procurement of Various Office Equipments for use of BTr Region 2 and its Provincial Offices
III	5020201000	Training Expense	Regional & Provincial Office	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	300,000.00	300,000.00	-	Procurement of Meals, Venues or Catering Services and other needed supplies & equipment for conference and other training expenses
IV	5021304001	Repairs and Maintenance - Building and others	Region II	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	260,000.00	260,000.00	-	BTr Building Indoor Repainting, Cr Rehabilitation and other repairs
V	5021305002	Repairs and Maintenance - Office Equipment	Regional & Provincial Office	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	105,000.00	105,000.00	-	Repair and Maintenance of Airconditioning Unit and other Office Equipment
VI	5021203000	Security Services	Regional & Provincial Office	Negotiated Procurement - Small Value	Oct- Dec 2024	Oct- Dec 2024	Oct- Dec 2024	Jan 2025	GOP	950,000.00	1,051,000.00	-	To safeguard properties, personnels and clients under BTr region II premises
VII	5021202000	Janitorial Services	Regional & Provincial Office	Negotiated Procurement - Small Value	Oct- Dec 2024	Oct- Dec 2024	Oct- Dec 2024	Jan 2025	GOP	257,000.00	257,000.00	-	To provide the required janitorial services to perform sanitation services
VIII	5029905001	RENTS - Buildings and Structures	Regional & Provincial Office	Negotiated Proc. - Lease of Real property and venue	Oct- Dec 2024	Oct- Dec 2024	Oct- Dec 2024	Dec 2024	GOP	1,254,000.00	1,254,000.00	-	Rental of office space for all BTr Provinces
CAPITAL OUTLAY													
IX	5060405002	FURNITURES AND FIXTURES	Regional & Provincial Office	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	410,000.00	-	410,000.00	Replacement of Wooden Doors of BTr R02 Building into Glass Aluminum Frame Doors
X	5060404099	OTHER STRUCTURE	Regional & Provincial Office	Negotiated Procurement - Small Value	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	Jan.-Dec. 2025	GOP	340,000.00	-	340,000.00	Contruction of Storage Facility for Unserviceable PPEs
		GRAND TOTAL : MOOE & CO								4,421,000.00		-	

Prepared By:


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