



Bureau of the Treasury, RIII Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Training	BTR Region III	NP-53.9 - Small Value Procurement	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	GoP	300,000.00	300,000.00	-	Various trainings and seminars to enhance the skills of personnel and increase productivity and performance.
50203010 02	Office Supplies	BTR Region III	Shopping	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	GoP	241,000.00	241,000.00	-	Procurement of office supplies for the operations of the Regional Office and Provincial Office in processing of fidelity bond, monitoring of national collections and disbursement and release of National Tax Allotment.
50212030 00	Security Services	BTR Region III	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	780,000.00	780,000.00	-	To secure the employees, properties and equipment of BTR Region III (Subject to realignment of Funds and Renewal of regular and recurring services through GPPB Resolution no. 06-2022)
50213060 01	Repairs and Maintenance of Motor Vehicle	BTR Region III	NP-53.9 - Small Value Procurement	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	GoP	50,000.00	50,000.00	-	Repairs and Maintenance of Service Vehicle of BTR Region III
50299050 01	Rents - Building and Structure	BTR Region III	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 2024 to December 2024	GoP	1,201,000.00	1,201,000.00	-	Office Rentals of Provincial Offices (Bataan, Tarlac, Nueva Ecija and Zambales)
50212990 99	Other General Services - Other GS	BTR Region III	NP-53.9 - Small Value Procurement	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	January 2025 to December 2025	GoP	159,000.00	159,000.00	-	Cleaning of office equipment, printing of Tarpaulin for GAD, RTB and Etc.
50604040 99	Other Structures	BTR Region III	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	140,000.00	-	140,000.00	Procurement of supply, delivery and installation of windows blinds and door with glass at the Bureau of the Treasury Regional Office III (For realignment from Other Structures to Furniture and Fixtures)
50604050 02	Office Equipment	BTR Region III	NP-53.9 - Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	220,000.00	-	220,000.00	Procurement of supply, delivery, and installation of two (2) Airconditioning Units at the Bureau of the Treasury Regional Office No. III

Prepared by:


ARIZ D. PINEDA
Head, BAC Secretariat

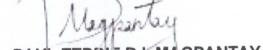

KRISTYL M. ATIJADA
Member, BAC Secretariat

Recommending Approval:



HILARIO R. CORPUZ, JR.
BAC Chairperson


FERNANDO S. BERNARDO
BAC Vice-Chairperson


ROSSINI S. BERNARDO
BAC Member


PAUL TEDDIE D.J. MAGPANTAY
BAC Member


EISEL R. BALUYUT
BAC Member


EDWIN T. MAÑALAC
BAC Provisional Member


JUANA M. DELA CRUZ
BAC Provisional Member

Approved by:


YVETTE CHRISTINE L. HERRERA
Head of the Procuring Entity