

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHp)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
JO No.: 2024-01-001	Secondary Internet Subscription for Surigao del Norte Provincial Office	Surigao del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-2024	N/A	N/A	N/A	01-Feb-2024	01-Feb-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		35,988.00	35,988.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
JO No.: 2024-01-002	Secondary Internet Subscription for Surigao del Sur Provincial Office	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-2024	N/A	N/A	N/A	17-Jan-2024	17-Jan-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		35,988.00	35,988.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
JO No.: 2024-01-003	Provision of Postage and Courier Service	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jan-2024	N/A	N/A	N/A	16-Jan-2024	16-Jan-2024	Government of the Philippines (current year's budget)	38,000.00	38,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
JO No.: 2024-01-004	Procurement of 24-hour Security Services for FY 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-2024	25-Jan-2024	26-Jan-2024	31-Jan-2024	02-Feb-2024	02-Feb-2024	Government of the Philippines (current year's budget)	696,000.00	696,000.00		599,235.24	599,235.24		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
JO No.: 2024-01-005	Office Vehicle Charge Oil 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-2024	N/A	N/A	N/A	30-Jan-2024	30-Jan-2024	Government of the Philippines (current year's budget)	8,500.00	8,500.00		7,990.85	7,990.85		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
APR Q24-00270	Common Used Office and Janitorial Supplies at PS-DBM (1st Procurement)	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-2024	24-Jan-2024	Government of the Philippines (current year's budget)	7,935.62	7,935.62		7,935.62	7,935.62		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-02-006	Aircon Cleaning for Agusan del Sur Provincial Office	Agusan del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-2024	N/A	N/A	N/A	27-Feb-2024	27-Feb-2024	Government of the Philippines (current year's budget)	4,000.00	4,000.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-007	Procurement of Meals and Snacks for conduct of Caraga Women's Summit CY 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Mar-2024	N/A	N/A	N/A	08-Mar-2024	08-Mar-2024	Government of the Philippines (current year's budget)	2,600.00	2,600.00		2,600.00	2,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-008	Common Used Office and Janitorial Supplies (1st Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-2024	N/A	N/A	N/A	25-Mar-2024	25-Mar-2024	Government of the Philippines (current year's budget)	49,726.62	49,726.62		43,024.00	43,024.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-009	Technological Accessories and Supplies (1st Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-2024	N/A	N/A	N/A	19-Mar-2024	19-Mar-2024	Government of the Philippines (current year's budget)	20,026.00	20,026.00		17,976.00	17,976.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-010	Procurement Trash Bin Large	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-2024	N/A	N/A	N/A	19-Mar-2024	19-Mar-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-011	Procurement Tshirt and Tshirt Printing	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-2024	N/A	N/A	N/A	22-Mar-2024	22-Mar-2024	Government of the Philippines (current year's budget)	9,000.00	9,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-012	Airconditioning Units for BTr Caraga Offices	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Mar-2024	13-Mar-2024	15-Mar-2024	14-Mar-2024	26-Mar-2024	26-Mar-2024	Government of the Philippines (current year's budget)	623,000.00	623,000.00		510,194.00		510,194.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-013	Procurement of Tokens and Other Paraphernalia for the CY 2024 Mindanao Cluster Planning Conference and Teambuilding Activities	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2024	N/A	N/A	N/A	25-Mar-2024	25-Mar-2024	Government of the Philippines (current year's budget)	37,600.00	37,600.00		36,850.00	36,850.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-014	Procurement of Activity Tahirts for the Strat Plan CY 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2024	N/A	N/A	N/A	21-Mar-2024	21-Mar-2024	Government of the Philippines (current year's budget)	37,600.00	37,600.00		31,490.00	31,490.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-015	Procurement of Rental Transportation for the Strat Plan CY 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2024	N/A	N/A	N/A	08-Apr-2024	08-Apr-2024	Government of the Philippines (current year's budget)	17,000.00	17,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-03-016	Provision of Venue Including Food and Accommodation for the Conduct of CY 2024 Mindanao Cluster Planning Conference and Teambuilding Activities	Caraga Regional Office	No	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Apr-2024	01-Apr-2024	02-Apr-2024	02-Apr-2024	08-Apr-2024	08-Apr-2024	Government of the Philippines (current year's budget)	460,000.00	460,000.00		459,300.00	459,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
APR Q24-01567	Common Used Office and Janitorial Supplies at PS-DBM (2nd Procurement)	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2024	24-Apr-2024	Government of the Philippines (current year's budget)	15,897.54	15,897.54		15,897.54	15,897.54		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-04-017	Common Used Office and Janitorial Supplies (2nd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-2024	N/A	N/A	N/A	03-May-2024	03-May-2024	Government of the Philippines (current year's budget)	17,541.22	17,541.22		15,737.00	15,737.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-04-018	Procurement of Electrical Supplies	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Apr-2024	N/A	N/A	N/A	02-May-2024	02-May-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-05-019	Technological Accessories and Supplies (2nd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-2024	N/A	N/A	N/A	06-May-2024	06-May-2024	Government of the Philippines (current year's budget)	9,438.00	9,438.00		9,365.00	9,365.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-04-020	Procurement Automobile Supplies (1st Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-2024	N/A	N/A	N/A	25-Apr-2024	25-Apr-2024	Government of the Philippines (current year's budget)	16,800.00	16,800.00		15,400.00	15,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-021	Aircon Cleaning for Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun-2024	N/A	N/A	N/A	21-Jun-2024	21-Jun-2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
APR Q24-02612	Common Used Office and Janitorial Supplies at PS-DBM (3rd Procurement)	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-2024	14-Jun-2024	Government of the Philippines (current year's budget)	11,967.71	11,967.71		11,967.71	11,967.71		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-022	Common Used Office and Janitorial Supplies (3rd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-2024	N/A	N/A	N/A	24-Jun-2024	24-Jun-2024	Government of the Philippines (current year's budget)	32,201.86	32,201.86		30,584.00	30,584.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-023	Technological Accessories and Supplies (3rd Procurement)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun-2024	N/A	N/A	N/A	20-Jun-2024	20-Jun-2024	Government of the Philippines (current year's budget)	10,803.19	10,803.19		10,270.00	10,270.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-024	Procurement Automobile Supplies (2nd Procurement)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun-2024	N/A	N/A	N/A	21-Jun-2024	21-Jun-2024	Government of the Philippines (current year's budget)	14,080.00	14,080.00		13,600.00	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-028	DSLR Camera for Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jun-2024	26-Jun-2024	N/A	27-Jun-2024	28-Jun-2024	28-Jun-2024	Government of the Philippines (current year's budget)	60,000.00	60,000.00		57,400.00		57,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
PO No.: 2024-06-030	Office Vehicle Repair and Maintenance 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2024	N/A	N/A	N/A	27-Jun-2024	27-Jun-2024	Government of the Philippines (current year's budget)	13,500.00	13,500.00		12,296.22	12,296.22		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allotted Budget of Procurement Activities																		2,300,217.67	2,300,217.67	-												
Total Contract Price of Procurement Activities Conducted																					2,057,089.18			1,489,495.18	567,594.00							
Total Savings (Total Allotted Budget - Total Contract Price)																		243,128.49														

ONGOING PROCUREMENT ACTIVITIES																											
PO No.: 2024-06-025	Secondary Internet Subscription for Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2024	N/A	N/A	N/A			Government of the Philippines (current year's budget)	19,600.00	19,600.00		14,000.00	14,000.00				
PO No.: 2024-06-026	Secondary Internet Subscription for Agusan del Sur Provincial Office	Agusan del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2024	N/A	N/A	N/A			Government of the Philippines (current year's budget)	28,000.00	28,000.00		28,000.00	28,000.00				
PO No.: 2024-06-029	Provision of Meals and Snacks for eNGAS Training on July 1-5, 2024	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2024	N/A	N/A	N/A			Government of the Philippines (current year's budget)	22,000.00	22,000.00		22,000.00	22,000.00				
Total Alloted Budget of On-going Procurement Activities																		69,600.00	69,600.00	-	64,000.00	64,000.00	-				

Prepared by:

Recommended for Approval by:

APPROVED:

Bids and Awards Committee

ORIGINAL SIGNED  
IRISH ANN C. ITAAS  
BAC, Secretariat

ORIGINAL SIGNED  
CHARLENE B. BETO  
Member

ORIGINAL SIGNED  
BRYNELL D. RUAYA  
Member

ORIGINAL SIGNED  
MARIA CECILIA M. BUNIEL  
Head of Procuring Entity

ORIGINAL SIGNED  
CESAR V. APA, JR.  
BAC, Secretariat

ORIGINAL SIGNED  
QUENNIE NOREEN HILLARY V. ALINGASA  
Member

ORIGINAL SIGNED  
JOSEPHINE D. MALONG  
Vice Chairperson

ORIGINAL SIGNED  
JEFFREY P. CASURRA  
Chairperson