

NATIONAL GOVERNMENT AGENCIES COLLECTING FEES AND CHARGES  
CY 2024  
Basis: National Government Agencies Report  
(in Millions PHP)

| PARTICULAR                                                           | Jan             | Feb             | Mar             | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | TOTAL            |
|----------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>PRESIDENTIAL COMMUNICATIONS OFFICE</b>                            | <b>0.53</b>     | <b>0.05</b>     | <b>0.37</b>     | <b>0.13</b>     | <b>0.32</b>     | <b>1.09</b>     | <b>0.13</b>     | <b>0.39</b>     | <b>0.07</b>     | <b>0.15</b>     | <b>1.17</b>     | <b>0.05</b>     | <b>4.45</b>      |
| Bureau of Broadcast Services                                         | 0.53            | 0.05            | 0.37            | 0.13            | 0.32            | 1.09            | 0.13            | 0.39            | 0.07            | 0.15            | 1.17            | 0.05            | 4.45             |
| <b>DEPARTMENT OF AGRARIAN REFORM (DAR)</b>                           | <b>0.40</b>     | <b>0.29</b>     | <b>0.24</b>     | <b>0.44</b>     | <b>0.64</b>     | <b>0.50</b>     | <b>0.51</b>     | <b>0.58</b>     | <b>0.44</b>     | <b>0.36</b>     | <b>0.65</b>     | <b>0.18</b>     | <b>5.23</b>      |
| DAR Central Office                                                   | 0.40            | 0.29            | 0.24            | 0.44            | 0.64            | 0.50            | 0.51            | 0.58            | 0.44            | 0.36            | 0.65            | 0.18            | 5.23             |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                                | <b>61.19</b>    | <b>66.37</b>    | <b>76.47</b>    | <b>68.65</b>    | <b>81.48</b>    | <b>76.70</b>    | <b>80.68</b>    | <b>83.54</b>    | <b>427.17</b>   | <b>93.79</b>    | <b>92.63</b>    | <b>1,000.90</b> | <b>2,210.94</b>  |
| Department of Agriculture - OSEC                                     | 27.91           | 29.66           | 34.49           | 42.36           | 40.72           | 39.39           | 43.79           | 41.98           | 386.22          | 50.87           | 47.08           | 929.88          | 1,714.36         |
| Bureau of Fisheries and Aquatic Resources                            | 3.50            | 1.72            | 2.48            | 2.25            | 1.50            | 0.97            | 0.92            | 2.02            | 1.77            | 1.82            | 1.35            | 1.28            | 21.57            |
| Fertilizer and Pesticide Authority                                   | 6.84            | 10.31           | 6.94            | 10.18           | 8.96            | 9.54            | 11.75           | 9.51            | 12.23           | 10.87           | 11.46           | 10.13           | 118.83           |
| National Meat Inspection Service                                     | 22.71           | 26.51           | 32.40           | 13.73           | 30.13           | 26.48           | 24.10           | 29.92           | 26.86           | 30.23           | 32.13           | 59.60           | 354.79           |
| Phil. Council for Agriculture and Fisheries                          | 0.15            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.15             |
| Phil. Fiber Industry Development Authority                           | 0.06            | 0.17            | 0.16            | 0.13            | 0.19            | 0.21            | 0.12            | 0.10            | 0.09            | 0.00            | 0.00            | 0.00            | 1.24             |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>                     | <b>0.00</b>     | <b>0.02</b>     | <b>0.00</b>     | <b>0.39</b>     | <b>0.24</b>     | <b>0.35</b>     | <b>0.13</b>     | <b>0.68</b>     | <b>0.03</b>     | <b>0.07</b>     | <b>0.79</b>     | <b>0.02</b>     | <b>2.74</b>      |
| Gov't Procurement Policy Board-Technical Support Office              | 0.00            | 0.02            | 0.00            | 0.39            | 0.24            | 0.35            | 0.13            | 0.68            | 0.03            | 0.07            | 0.79            | 0.02            | 2.74             |
| <b>DEPARTMENT OF EDUCATION (DEPED)</b>                               | <b>0.33</b>     | <b>0.35</b>     | <b>0.36</b>     | <b>0.40</b>     | <b>0.35</b>     | <b>0.54</b>     | <b>0.58</b>     | <b>0.38</b>     | <b>0.33</b>     | <b>0.60</b>     | <b>0.38</b>     | <b>0.30</b>     | <b>4.83</b>      |
| Department of Education - OSEC                                       | 0.33            | 0.33            | 0.33            | 0.34            | 0.35            | 0.35            | 0.37            | 0.30            | 0.30            | 0.60            | 0.30            | 0.30            | 4.25             |
| National Book Development Board                                      | 0.00            | 0.02            | 0.03            | 0.07            | 0.00            | 0.16            | 0.20            | 0.08            | 0.03            | 0.00            | 0.00            | 0.00            | 0.59             |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                                    | <b>27.29</b>    | <b>44.89</b>    | <b>19.92</b>    | <b>104.44</b>   | <b>20.62</b>    | <b>22.27</b>    | <b>21.10</b>    | <b>27.39</b>    | <b>12.95</b>    | <b>9.25</b>     | <b>10.66</b>    | <b>7.75</b>     | <b>328.52</b>    |
| Department of Energy                                                 | 27.29           | 44.89           | 19.92           | 104.44          | 20.62           | 22.27           | 21.10           | 27.39           | 12.95           | 9.25            | 10.66           | 7.75            | 328.52           |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NATURAL RESOURCES (DENR)</b>      | <b>164.81</b>   | <b>151.34</b>   | <b>305.86</b>   | <b>1,429.40</b> | <b>553.15</b>   | <b>358.86</b>   | <b>381.09</b>   | <b>626.41</b>   | <b>452.36</b>   | <b>439.53</b>   | <b>190.26</b>   | <b>166.92</b>   | <b>5,219.88</b>  |
| DENR - OSEC                                                          | 118.81          | 110.40          | 208.99          | 91.37           | 212.83          | 49.73           | 61.42           | 132.62          | 51.90           | 102.41          | 139.91          | 113.01          | 1,393.42         |
| Environmental Management Bureau                                      | 9.15            | 11.52           | 12.18           | 10.89           | 13.61           | 3.72            | 17.27           | 12.65           | 5.05            | 20.89           | 11.32           | 9.77            | 138.03           |
| Mines and Geo-Sciences Bureau                                        | 20.71           | 16.29           | 73.46           | 1,319.04        | 315.53          | 292.36          | 285.86          | 436.26          | 347.79          | 289.19          | 30.98           | 36.64           | 3,464.09         |
| National Water Resources Board                                       | 15.22           | 11.90           | 9.41            | 6.83            | 9.29            | 11.48           | 14.85           | 43.04           | 46.20           | 25.73           | 6.71            | 6.36            | 207.04           |
| Palawan Council for Sustainable Development Staff                    | 0.92            | 1.23            | 1.82            | 1.26            | 1.88            | 1.57            | 1.68            | 1.84            | 1.42            | 1.30            | 1.35            | 1.13            | 17.40            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                                   | <b>227.82</b>   | <b>198.69</b>   | <b>47.82</b>    | <b>223.68</b>   | <b>146.72</b>   | <b>71.77</b>    | <b>72.17</b>    | <b>2,898.35</b> | <b>54.91</b>    | <b>260.44</b>   | <b>113.74</b>   | <b>147.92</b>   | <b>4,284.02</b>  |
| Department of Finance - OSEC                                         | 0.22            | 0.22            | 0.22            | 0.26            | 0.26            | 0.26            | 0.32            | 0.32            | 0.32            | 0.28            | 0.28            | 0.28            | 3.22             |
| Central Board of Assessment Appeals                                  | 0.00            | 0.04            | 0.01            | 0.00            | 0.00            | 0.14            | 0.00            | 0.00            | 0.06            | 0.00            | 0.00            | 0.00            | 0.25             |
| Insurance Commission                                                 | 40.12           | 63.95           | 42.74           | 38.73           | 42.09           | 34.34           | 41.66           | 35.48           | 38.70           | 53.78           | 84.35           | 65.93           | 581.88           |
| Privatization and Management Office                                  | 186.92          | 44.38           | 3.45            | 158.67          | 81.94           | 12.22           | 17.97           | 2,684.23        | 6.44            | 146.45          | 18.33           | 63.93           | 3,424.90         |
| Securities and Exchange Commission                                   | 0.56            | 0.10            | 1.39            | 26.01           | 22.44           | 24.82           | 12.23           | 88.33           | 9.38            | 59.93           | 10.79           | 17.79           | 273.76           |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>                           | <b>298.53</b>   | <b>246.10</b>   | <b>221.20</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>765.82</b>    |
| Department of Foreign Affairs - OSEC                                 | 298.53          | 246.10          | 221.20          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 765.82           |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                                    | <b>139.48</b>   | <b>89.26</b>    | <b>122.14</b>   | <b>18.19</b>    | <b>13.80</b>    | <b>24.61</b>    | <b>23.21</b>    | <b>18.11</b>    | <b>287.22</b>   | <b>24.82</b>    | <b>57.68</b>    | <b>25.22</b>    | <b>844.12</b>    |
| Department of Health - OSEC                                          | 17.28           | 16.87           | 9.18            | 17.23           | 12.75           | 22.86           | 21.78           | 16.89           | 21.02           | 23.39           | 31.22           | 24.17           | 234.64           |
| Bureau of Food and Drugs                                             | 121.21          | 73.00           | 112.07          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 263.95          | 0.00            | 24.51           | 0.00            | 594.75           |
| Bureau of Quarantine                                                 | 0.99            | 0.99            | 0.88            | 0.95            | 1.05            | 1.15            | 1.43            | 1.22            | 2.26            | 1.43            | 1.34            | 1.06            | 14.74            |
| <b>DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)</b> | <b>41.34</b>    | <b>41.34</b>    | <b>41.34</b>    | <b>35.53</b>    | <b>35.53</b>    | <b>35.53</b>    | <b>49.83</b>    | <b>49.83</b>    | <b>49.83</b>    | <b>37.72</b>    | <b>37.72</b>    | <b>37.72</b>    | <b>493.25</b>    |
| DHSUD - OSEC (on a quarterly basis)                                  | 39.86           | 39.86           | 39.86           | 33.91           | 33.91           | 33.91           | 48.25           | 48.25           | 48.25           | 37.72           | 37.72           | 37.72           | 479.22           |
| Human Settlements Adjudication Commission (on a quarterly basis)     | 1.48            | 1.48            | 1.48            | 1.63            | 1.63            | 1.63            | 1.57            | 1.57            | 1.57            | 0.00            | 0.00            | 0.00            | 14.03            |
| <b>DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (DICT)</b> | <b>1,126.15</b> | <b>503.31</b>   | <b>413.78</b>   | <b>400.05</b>   | <b>392.15</b>   | <b>896.53</b>   | <b>1,141.29</b> | <b>577.41</b>   | <b>2,351.30</b> | <b>506.97</b>   | <b>793.75</b>   | <b>320.49</b>   | <b>9,524.18</b>  |
| DICT - OSEC                                                          | 5.11            | 2.36            | 3.02            | 2.45            | 2.57            | 2.38            | 2.73            | 1.15            | 2.27            | 3.13            | 2.55            | 1.97            | 31.91            |
| National Telecommunications Commission                               | 1,120.04        | 500.95          | 410.75          | 397.59          | 389.48          | 896.15          | 1,138.56        | 676.26          | 2,349.03        | 503.84          | 791.10          | 318.51          | 9,492.27         |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>               | <b>0.14</b>     | <b>0.14</b>     | <b>0.34</b>     | <b>0.12</b>     | <b>0.19</b>     | <b>0.08</b>     | <b>0.50</b>     | <b>0.50</b>     | <b>0.41</b>     | <b>0.61</b>     | <b>0.08</b>     | <b>0.18</b>     | <b>3.29</b>      |
| National Police Commission                                           | 0.14            | 0.14            | 0.34            | 0.12            | 0.19            | 0.08            | 0.50            | 0.50            | 0.41            | 0.61            | 0.08            | 0.18            | 3.29             |
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                                   | <b>1,455.59</b> | <b>1,401.18</b> | <b>1,523.44</b> | <b>1,495.34</b> | <b>1,688.95</b> | <b>2,170.22</b> | <b>1,678.03</b> | <b>1,725.36</b> | <b>1,679.78</b> | <b>1,774.83</b> | <b>1,582.09</b> | <b>1,535.98</b> | <b>19,610.79</b> |
| Bureau of Immigration                                                | 536.62          | 477.08          | 446.63          | 501.60          | 519.95          | 446.90          | 549.35          | 456.66          | 475.60          | 498.23          | 443.09          | 395.82          | 5,747.54         |
| Department of Justice - OSEC                                         | 2.84            | 2.18            | 2.04            | 2.50            | 2.40            | 2.63            | 2.08            | 2.39            | 2.24            | 2.97            | 2.09            | 0.96            | 27.32            |
| Land Registration Authority                                          | 833.79          | 849.48          | 1,018.12        | 932.44          | 1,103.52        | 908.15          | 1,064.33        | 1,208.90        | 1,046.90        | 1,220.56        | 1,089.12        | 1,102.83        | 12,378.12        |
| National Bureau of Investigation                                     | 79.04           | 62.37           | 51.54           | 53.93           | 58.19           | 55.35           | 61.50           | 56.80           | 54.68           | 52.69           | 47.04           | 35.38           | 668.51           |
| Office of the Solicitor General                                      | 1.21            | 5.49            | 3.93            | 1.35            | 0.22            | 756.34          | 0.22            | 0.14            | 0.21            | 0.38            | 0.25            | 0.06            | 769.80           |
| Public Attorney's Office                                             | 2.06            | 4.54            | 1.18            | 3.17            | 4.30            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 15.26            |
| Office for Alternative Dispute Resolution                            | 0.03            | 0.03            | 0.01            | 0.35            | 0.37            | 0.86            | 0.55            | 0.47            | 0.16            | 0.01            | 0.50            | 0.92            | 4.24             |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>                     | <b>229.19</b>   | <b>232.75</b>   | <b>246.23</b>   | <b>243.76</b>   | <b>272.28</b>   | <b>252.19</b>   | <b>279.08</b>   | <b>230.44</b>   | <b>225.82</b>   | <b>207.52</b>   | <b>211.07</b>   | <b>195.56</b>   | <b>2,625.88</b>  |
| Department of Labor & Employment - OSEC                              | 80.99           | 84.55           | 98.02           | 121.44          | 149.97          | 129.88          | 142.02          | 93.39           | 88.77           | 84.13           | 87.69           | 72.18           | 1,233.04         |
| National Conciliation and Mediation Board                            | 0.02            | 0.03            | 0.02            | 0.04            | 0.03            | 0.02            | 0.05            | 0.04            | 0.04            | 0.05            | 0.05            | 0.04            | 0.42             |
| Professional Regulation Commission                                   | 148.17          | 148.17          | 148.17          | 122.26          | 122.26          | 122.26          | 136.99          | 136.99          | 136.99          | 123.32          | 123.32          | 123.32          | 1,592.22         |
| Technical Education and Skills Dev't Authority                       | 0.01            | 0.00            | 0.01            | 0.01            | 0.02            | 0.02            | 0.02            | 0.02            | 0.02            | 0.02            | 0.02            | 0.03            | 0.20             |
| <b>DEPARTMENT OF MIGRANT WORKERS (DMW)</b>                           | <b>0.00</b>     | <b>0.00</b>     | <b>21.45</b>    | <b>22.62</b>    | <b>51.43</b>    | <b>15.20</b>    | <b>12.83</b>    | <b>17.54</b>    | <b>22.20</b>    | <b>11.93</b>    | <b>11.45</b>    | <b>199.38</b>   | <b>386.04</b>    |
| Department of Migrant Workers - OSEC                                 | 0.00            | 0.00            | 21.45           | 22.62           | 51.43           | 15.20           | 12.83           | 17.54           | 22.20           | 11.93           | 11.45           | 199.38          | 386.04           |

NATIONAL GOVERNMENT AGENCIES COLLECTING FEES AND CHARGES  
CY 2024  
Basis: National Government Agencies Report  
(in Millions PHP)

| PARTICULAR                                                            | Jan             | Feb             | Mar             | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | TOTAL            |
|-----------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>DEPARTMENT OF NATIONAL DEFENSE (DND)</b>                           | <b>21.67</b>    | <b>10.89</b>    | <b>23.50</b>    | <b>22.45</b>    | <b>8.52</b>     | <b>37.08</b>    | <b>17.06</b>    | <b>22.11</b>    | <b>22.95</b>    | <b>33.67</b>    | <b>11.19</b>    | <b>264.70</b>   | <b>495.91</b>    |
| DND-OSEC                                                              | 0.04            | 0.02            | 0.01            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.08             |
| Armed Forces of the Philippines                                       | 0.42            | 0.32            | 0.22            | 0.50            | 0.23            | 0.31            | 0.33            | 0.33            | 0.33            | 0.37            | 0.48            | 0.13            | 3.95             |
| AFP Medical Center (formerly AFP Health Service Command)              | 2.36            | 1.38            | 1.26            | 1.24            | 1.47            | 1.39            | 0.61            | 0.81            | 1.25            | 1.11            | 0.89            | 0.96            | 14.72            |
| Government Arsenal                                                    | 0.08            | 0.00            | 0.11            | 0.10            | 0.14            | 0.03            | 0.09            | 0.11            | 0.06            | 0.11            | 0.13            | 0.00            | 0.84             |
| National Defense College of the Phil                                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil. Veterans Affairs Office                                         | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.01            | 0.00            | 0.00            | 0.11             |
| Veterans Memorial Medical Center                                      | 7.45            | 6.86            | 21.63           | 20.49           | 6.33            | 35.16           | 15.23           | 14.61           | 20.82           | 10.84           | 9.25            | 262.07          | 430.73           |
| Philippine Air Force                                                  | 11.21           | 2.29            | 0.28            | 0.12            | 0.33            | 0.17            | 0.82            | 6.29            | 0.43            | 21.22           | 0.78            | 1.54            | 45.48            |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>                 | <b>126.48</b>   | <b>72.84</b>    | <b>84.25</b>    | <b>92.68</b>    | <b>73.83</b>    | <b>58.98</b>    | <b>70.50</b>    | <b>46.61</b>    | <b>86.53</b>    | <b>80.88</b>    | <b>60.76</b>    | <b>301.83</b>   | <b>1,156.15</b>  |
| 1 Department of Public Works & Highways - OSEC                        | 0.18            | 0.46            | 0.20            | 0.31            | 0.38            | 0.30            | 0.41            | 0.49            | 0.90            | 0.48            | 0.81            | 0.49            | 5.42             |
| 2 Department of Public Works & Highways - District Offices            | 126.30          | 72.38           | 84.05           | 92.37           | 73.45           | 58.68           | 70.08           | 46.12           | 85.62           | 80.40           | 59.94           | 301.34          | 1,150.73         |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                    | <b>12.55</b>    | <b>13.56</b>    | <b>15.37</b>    | <b>13.87</b>    | <b>15.29</b>    | <b>10.83</b>    | <b>14.54</b>    | <b>11.61</b>    | <b>13.14</b>    | <b>14.98</b>    | <b>14.85</b>    | <b>6.95</b>     | <b>157.65</b>    |
| Advanced Science and Technology Institute                             | 1.79            | 0.40            | 1.61            | 0.93            | 0.66            | 0.68            | 3.07            | 0.75            | 0.96            | 1.61            | 0.90            | 0.90            | 14.26            |
| Department of Science & Technology - OSEC                             | 0.00            | 0.44            | 0.36            | 0.01            | 0.15            | 0.06            | 0.23            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.24             |
| Food and Nutrition Research Institute                                 | 0.40            | 0.20            | 0.36            | 1.88            | 0.77            | 0.88            | 0.69            | 0.17            | 0.16            | 1.06            | 0.39            | 0.34            | 7.30             |
| Forest Products Research and Dev. Institute                           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Industrial Technology Development Institute                           | 2.80            | 3.12            | 3.61            | 2.62            | 3.10            | 2.35            | 1.90            | 1.92            | 2.73            | 2.83            | 4.16            | 1.30            | 32.44            |
| Metals Industry Research and Development Center                       | 1.78            | 2.61            | 2.68            | 2.81            | 3.01            | 2.13            | 2.59            | 2.72            | 2.57            | 3.28            | 2.69            | 1.59            | 30.36            |
| National Academy of Science and Technology                            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Phil. Atmospheric, Geophysical & Astronomical Services Administration | 1.06            | 1.75            | 1.85            | 1.12            | 1.15            | 0.76            | 0.71            | 1.28            | 1.44            | 1.55            | 1.46            | 1.77            | 15.92            |
| Phil. Council for Health Research and Development                     | 0.01            | 0.01            | 0.03            | 0.02            | 0.01            | 0.01            | 0.01            | 0.02            | 0.05            | 0.02            | 0.07            | 0.02            | 0.29             |
| Phil. Nuclear Research Institute                                      | 3.55            | 3.78            | 3.46            | 3.30            | 4.48            | 2.96            | 4.07            | 3.74            | 3.39            | 3.11            | 3.77            | 0.00            | 39.60            |
| Phil. Textile Research Institute                                      | 0.40            | 0.52            | 0.37            | 0.46            | 0.51            | 0.37            | 0.46            | 0.42            | 0.00            | 0.00            | 0.00            | 0.00            | 3.51             |
| Phil. Science High School System                                      | 0.76            | 0.73            | 1.15            | 0.72            | 1.45            | 0.62            | 0.80            | 0.58            | 1.84            | 1.52            | 1.52            | 1.04            | 12.72            |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEVELOPMENT (DSWD)</b>          | <b>1.41</b>     | <b>1.41</b>     | <b>2.66</b>     | <b>1.31</b>     | <b>3.44</b>     | <b>3.59</b>     | <b>2.03</b>     | <b>2.32</b>     | <b>2.99</b>     | <b>7.31</b>     | <b>5.41</b>     | <b>6.55</b>     | <b>46.46</b>     |
| Department of Social Welfare & Development - OSEC                     | 1.11            | 1.11            | 1.95            | 1.32            | 2.76            | 2.10            | 1.61            | 1.91            | 1.62            | 5.61            | 4.75            | 6.32            | 32.18            |
| Inter-Country Adoption Board/Natl Authority for Child Care            | 0.29            | 0.30            | 0.71            | 0.01            | 0.68            | 1.50            | 0.42            | 0.42            | 1.37            | 1.70            | 0.66            | 0.23            | 8.28             |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                    | <b>1.09</b>     | <b>1.20</b>     | <b>5.10</b>     | <b>4.14</b>     | <b>0.58</b>     | <b>0.40</b>     | <b>1.00</b>     | <b>0.35</b>     | <b>0.52</b>     | <b>0.11</b>     | <b>2.12</b>     | <b>0.21</b>     | <b>16.82</b>     |
| Department of Tourism - OSEC                                          | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| National Parks Development Committee                                  | 1.09            | 1.20            | 5.09            | 4.14            | 0.58            | 0.38            | 1.00            | 0.35            | 0.52            | 0.11            | 2.12            | 0.21            | 16.79            |
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>                         | <b>145.23</b>   | <b>106.03</b>   | <b>81.80</b>    | <b>80.22</b>    | <b>79.86</b>    | <b>71.18</b>    | <b>87.24</b>    | <b>77.92</b>    | <b>80.69</b>    | <b>75.95</b>    | <b>71.28</b>    | <b>53.90</b>    | <b>1,011.30</b>  |
| Board of Investments                                                  | 2.72            | 4.59            | 2.76            | 3.19            | 5.63            | 3.07            | 6.25            | 4.41            | 6.03            | 3.63            | 4.52            | 3.16            | 49.96            |
| Construction Industry Authority of the Phil                           | 11.07           | 12.98           | 3.36            | 1.34            | 1.87            | 2.67            | 1.70            | 1.45            | 1.19            | 1.52            | 2.19            | 4.09            | 45.44            |
| Cooperative Development Authority                                     | 4.26            | 4.91            | 1.07            | 0.84            | 1.24            | 0.96            | 1.41            | 1.64            | 1.93            | 2.11            | 2.15            | 3.52            | 26.06            |
| Department of Trade & Industry - OSEC                                 | 127.17          | 83.54           | 74.61           | 74.84           | 71.11           | 64.48           | 77.88           | 70.41           | 71.54           | 68.69           | 62.42           | 43.12           | 889.82           |
| Design Center of the Philippines                                      | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| <b>DEPARTMENT OF TRANSPORTATION (DOT)</b>                             | <b>995.62</b>   | <b>992.61</b>   | <b>1,090.82</b> | <b>968.85</b>   | <b>999.91</b>   | <b>1,071.62</b> | <b>1,079.21</b> | <b>984.16</b>   | <b>1,111.12</b> | <b>909.41</b>   | <b>835.28</b>   | <b>916.49</b>   | <b>11,836.81</b> |
| Department of Transportation - OSEC Proper                            | 26.66           | 23.25           | 22.36           | 26.59           | 27.76           | 24.46           | 28.00           | 26.37           | 22.09           | 22.56           | 21.87           | 19.44           | 291.47           |
| Civil Aeronautics Board                                               | 18.24           | 11.16           | 14.42           | 17.50           | 16.40           | 16.55           | 14.78           | 16.17           | 18.80           | 21.01           | 16.11           | 17.54           | 198.67           |
| Land Transportation Franchising & Regulatory Board                    | 40.10           | 43.93           | 41.29           | 49.80           | 42.56           | 35.94           | 42.29           | 42.88           | 65.47           | 40.54           | 33.06           | 27.11           | 504.97           |
| Land Transportation Office                                            | 673.50          | 620.04          | 587.78          | 609.31          | 648.64          | 589.48          | 685.70          | 665.27          | 593.68          | 569.94          | 495.51          | 409.85          | 7,148.69         |
| Maritime Industry Authority                                           | 41.06           | 39.31           | 53.06           | 36.54           | 51.73           | 91.27           | 51.39           | 43.53           | 38.47           | 30.76           | 56.82           | 73.75           | 609.02           |
| Office for Transportation Security                                    | 60.61           | 60.17           | 81.49           | 94.12           | 67.22           | 76.74           | 80.93           | 50.86           | 61.96           | 65.33           | 59.78           | 116.60          | 875.79           |
| Phil. Coast Guard                                                     | 2.10            | 3.24            | 3.35            | 3.14            | 2.94            | 0.89            | 4.13            | 1.96            | 5.56            | 16.67           | 9.34            | 1.92            | 55.23            |
| Toll Regulatory Board                                                 | 132.73          | 191.50          | 287.04          | 131.95          | 133.67          | 236.18          | 172.29          | 136.83          | 305.10          | 133.60          | 142.78          | 250.29          | 2,253.96         |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                 | <b>148.92</b>   | <b>47.79</b>    | <b>24.72</b>    | <b>212.43</b>   | <b>185.20</b>   | <b>29.23</b>    | <b>64.52</b>    | <b>237.79</b>   | <b>130.05</b>   | <b>140.68</b>   | <b>160.68</b>   | <b>51.44</b>    | <b>1,433.43</b>  |
| Phil. Statistics Authority                                            | 148.19          | 47.60           | 24.15           | 212.30          | 183.68          | 28.87           | 63.06           | 237.58          | 122.61          | 139.14          | 160.47          | 44.10           | 1,411.75         |
| Phil. Statistical Research and Training Institute                     | 0.38            | 0.15            | 0.51            | 0.08            | 1.47            | 0.34            | 1.30            | 0.00            | 7.33            | 1.44            | 0.10            | 7.29            | 20.39            |
| Tariff Commission                                                     | 0.34            | 0.04            | 0.06            | 0.05            | 0.05            | 0.03            | 0.16            | 0.21            | 0.11            | 0.10            | 0.11            | 0.04            | 1.29             |
| <b>OTHER EXECUTIVE OFFICES</b>                                        | <b>54.27</b>    | <b>42.01</b>    | <b>47.48</b>    | <b>42.18</b>    | <b>43.70</b>    | <b>80.73</b>    | <b>33.56</b>    | <b>115.91</b>   | <b>994.67</b>   | <b>56.13</b>    | <b>38.72</b>    | <b>589.78</b>   | <b>2,149.14</b>  |
| Commission on Higher Education                                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 79.39           | 79.39            |
| Dangerous Drugs Board                                                 | 2.05            | 2.73            | 2.81            | 2.26            | 3.32            | 2.34            | 2.76            | 2.46            | 2.74            | 2.72            | 2.71            | 2.32            | 31.21            |
| Energy Regulatory Commission (formerly Energy Reg. Bd.)               | 28.15           | 13.44           | 26.95           | 15.64           | 10.57           | 56.63           | 9.16            | 91.88           | 968.26          | 26.38           | 11.79           | 486.89          | 1,745.57         |
| Games and Amusements Board                                            | 1.60            | 1.62            | 1.62            | 2.04            | 2.93            | 0.63            | 1.35            | 1.32            | 3.31            | 1.42            | 2.79            | 0.71            | 23.55            |
| Movie and Television Review and Classification Board                  | 18.57           | 9.94            | 8.78            | 8.89            | 8.75            | 9.77            | 7.55            | 9.67            | 8.75            | 10.18           | 9.37            | 10.97           | 121.19           |
| National Archives of the Phils.                                       | 0.08            | 0.09            | 0.69            | 0.12            | 0.42            | 0.89            | 0.13            | 0.11            | 0.24            | 0.18            | 0.10            | 1.11            | 4.16             |
| National Library of the Philippines                                   | 0.08            | 0.88            | 0.14            | 0.27            | 0.16            | 0.32            | 0.14            | 0.73            | 0.11            | 0.17            | 0.23            | 0.11            | 3.34             |
| Optical Media Board (formerly Videogram Reg. Bd.)                     | 2.76            | 3.66            | 3.29            | 4.94            | 4.24            | 3.27            | 4.61            | 3.41            | 3.77            | 4.51            | 3.52            | 3.82            | 45.79            |
| Phil. Competition Commission                                          | 0.25            | 0.25            | 0.25            | 1.24            | 4.93            | 0.76            | 0.74            | 0.60            | 1.80            | 0.33            | 0.84            | 1.19            | 13.17            |
| Philippine Racing Commission                                          | 6.47            | 3.14            | 3.18            | 5.19            | 3.26            | 3.16            | 4.97            | 2.92            | 2.37            | 4.89            | 4.09            | 3.28            | 46.92            |
| Philippine Sports Commission                                          | 4.27            | 4.27            | -0.22           | 1.58            | 5.11            | 2.77            | 2.13            | 3.02            | 3.31            | 5.35            | 3.28            | 0.00            | 34.85            |
| <b>OTHER OFFICES</b>                                                  | <b>21.99</b>    | <b>25.38</b>    | <b>16.89</b>    | <b>14.52</b>    | <b>22.66</b>    | <b>13.16</b>    | <b>24.84</b>    | <b>11.09</b>    | <b>22.98</b>    | <b>15.78</b>    | <b>20.10</b>    | <b>93.92</b>    | <b>303.40</b>    |
| Commission on Audit                                                   | 14.81           | 22.17           | 13.85           | 11.18           | 20.22           | 11.28           | 23.26           | 8.57            | 21.64           | 10.85           | 17.47           | 59.10           | 234.41           |
| Commission on Election                                                | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 33.54           | 33.54            |
| Office of the Ombudsman                                               | 7.18            | 3.21            | 2.84            | 3.35            | 2.45            | 2.08            | 1.67            | 2.51            | 1.32            | 4.94            | 2.63            | 1.28            | 35.45            |
| <b>TOTAL</b>                                                          | <b>5,310.31</b> | <b>4,203.38</b> | <b>4,433.32</b> | <b>5,495.91</b> | <b>4,681.85</b> | <b>5,304.76</b> | <b>5,136.03</b> | <b>7,776.79</b> | <b>7,830.45</b> | <b>4,694.50</b> | <b>4,323.51</b> | <b>5,924.34</b> | <b>65,215.15</b> |

Breakdown of totals may not sum up due to rounding  
Generated as of March 17, 2025





**BUREAU OF THE TREASURY**  
**COLLECTING FEES AND CHARGES**  
**CY 2023**  
**Basis: National Government Agencies Report**  
(In Million Pesos)

| PARTICULAR                                                            | Jan             | Feb             | Mar             | Apr             | May             | June            | July            | Aug             | Sep             | Oct             | Nov             | Dec             | TOTAL            |
|-----------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| DPWH - South Cotabato 2nd DEO                                         | 0.29            | 0.05            | 0.71            | 0.13            | 0.17            | 0.27            | 0.16            | 0.25            | 0.23            | 0.15            | 0.14            | 0.14            | 2.68             |
| DPWH - Sultan Kudarat 2nd DEO                                         | 0.72            | 0.93            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 1.65             |
| DPWH - Regional Office XIII                                           | 0.91            | 0.42            | 0.54            | 0.26            | 0.45            | 0.74            | 0.55            | 0.87            | 1.16            | 0.89            | 0.61            | 0.38            | 7.77             |
| DPWH - Agusan del Norte DEO                                           | 0.01            | 0.02            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.03             |
| DPWH - Agusan del Sur 1st DEO                                         | 0.02            | 0.02            | 0.10            | 0.09            | 0.12            | 0.10            | 0.11            | 0.11            | 0.06            | 0.15            | 0.03            | 0.07            | 0.97             |
| DPWH - Surigao del Sur 2nd DEO                                        | 0.20            | 0.15            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.35             |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                    | <b>9.24</b>     | <b>11.62</b>    | <b>14.88</b>    | <b>13.05</b>    | <b>13.41</b>    | <b>6.85</b>     | <b>10.05</b>    | <b>8.49</b>     | <b>7.94</b>     | <b>8.46</b>     | <b>7.02</b>     | <b>7.38</b>     | <b>118.38</b>    |
| Advanced Science and Technology Institute                             | 0.79            | 2.26            | 1.01            | 1.91            | 2.31            | 0.31            | 3.22            | 1.86            | 0.21            | 2.27            | 0.66            | 1.14            | 17.95            |
| Department of Science & Technology - OSEC                             | 0.00            | 0.00            | 0.04            | 0.02            |                 |                 |                 |                 |                 |                 |                 |                 | 0.06             |
| Food and Nutrition Research Institute                                 | 0.07            | 0.05            | 0.20            | 1.50            | 0.19            | 0.05            | 0.14            | 0.41            | 0.08            | 0.15            | 0.12            | 0.74            | 3.71             |
| Forest Products Research and Development Institute                    | 0.43            | 0.81            | 0.77            |                 |                 |                 |                 |                 |                 |                 |                 |                 | 2.01             |
| Industrial Technology Development Institute                           | 2.02            | 2.54            | 3.75            | 3.49            | 2.83            |                 |                 |                 |                 |                 |                 |                 | 14.63            |
| Metals Industry Research and Development Center                       | 1.46            | 2.05            | 2.90            | 2.05            | 3.18            | 2.46            | 2.54            | 2.19            | 3.00            | 2.17            | 1.80            | 1.83            | 27.62            |
| Phil. Atmospheric, Geophysical & Astronomical Services Administration | 1.20            | 0.94            | 1.61            | 1.26            | 1.37            | 0.90            | 0.84            | 1.46            | 1.18            | 1.26            | 1.48            | 1.13            | 14.63            |
| Phil. Council for Health Research and Development                     | 0.02            | 0.01            | 0.04            | 0.01            | 0.02            | 0.05            | 0.03            | 0.02            | 0.04            | 0.03            | 0.08            | 0.04            | 0.39             |
| Phil. Institute of Volcanology and Seismology                         | 0.03            | 0.03            |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.06             |
| Phil. Nuclear Research Institute                                      | 2.93            | 2.64            | 3.84            | 2.03            | 3.00            | 2.59            | 3.28            | 2.54            | 3.44            | 2.58            | 2.89            | 2.51            | 34.28            |
| Phil. Textile Research Institute                                      | 0.29            | 0.27            | 0.70            | 0.79            | 0.50            | 0.49            |                 |                 |                 |                 |                 |                 | 3.03             |
| Science Education Institute                                           | 0.00            | 0.00            | 0.00            |                 |                 |                 |                 |                 |                 |                 |                 |                 | 0.00             |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEVELOPMENT (DSWD)</b>          | <b>0.93</b>     | <b>1.68</b>     | <b>1.86</b>     | <b>1.56</b>     | <b>2.89</b>     | <b>3.33</b>     | <b>3.73</b>     | <b>1.99</b>     | <b>2.78</b>     | <b>8.01</b>     | <b>4.39</b>     | <b>3.14</b>     | <b>36.28</b>     |
| Department of Social Welfare & Development - OSF                      | 0.93            | 1.68            | 1.86            | 1.56            | 2.89            | 3.33            | 3.73            | 1.99            | 2.78            | 8.01            | 4.39            | 3.14            | 36.28            |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                    | <b>0.97</b>     | <b>3.27</b>     | <b>1.28</b>     | <b>1.51</b>     | <b>2.98</b>     | <b>1.17</b>     | <b>3.50</b>     | <b>1.84</b>     | <b>1.36</b>     | <b>0.74</b>     | <b>1.05</b>     | <b>1.33</b>     | <b>21.00</b>     |
| Department of Tourism - OSEC                                          |                 |                 |                 | 0.00            |                 | 0.01            |                 |                 | 0.00            |                 |                 | 0.00            | 0.01             |
| National Parks Development Committee                                  | 0.97            | 3.27            | 1.28            | 1.51            | 2.98            | 1.16            | 3.50            | 1.84            | 1.36            | 0.74            | 1.05            | 1.33            | 20.98            |
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>                         | <b>138.52</b>   | <b>109.68</b>   | <b>131.09</b>   | <b>89.40</b>    | <b>117.69</b>   | <b>131.24</b>   | <b>104.31</b>   | <b>96.71</b>    | <b>94.50</b>    | <b>87.51</b>    | <b>87.25</b>    | <b>71.92</b>    | <b>1,259.83</b>  |
| Board of Investments                                                  | 3.31            | 4.91            | 6.47            | 2.78            | 3.63            | 2.92            | 3.44            | 4.15            | 6.08            | 5.49            | 5.20            | 4.36            | 52.74            |
| Construction Industry Authority of the Phil                           | 22.36           | 33.58           | 39.75           | 33.39           | 47.37           | 67.03           | 37.64           | 29.39           | 25.13           | 24.03           | 31.12           | 29.63           | 420.40           |
| Department of Trade & Industry - OSEC                                 | 112.84          | 71.19           | 78.10           | 53.22           | 66.67           | 61.29           | 63.23           | 63.17           | 63.30           | 57.99           | 50.93           | 37.93           | 779.85           |
| Phil. Trade Training Center                                           | 0.01            | 0.02            | 6.77            | 0.01            | 0.02            |                 |                 |                 |                 |                 |                 |                 | 6.81             |
| Technical Education and Skills Development Authority                  | 0.00            |                 | 0.01            | 0.00            | 0.00            |                 |                 |                 |                 |                 |                 |                 | 0.03             |
| <b>DEPARTMENT OF TRANSPORTATION (DOTr)</b>                            | <b>1,592.68</b> | <b>834.37</b>   | <b>1,046.53</b> | <b>748.86</b>   | <b>840.15</b>   | <b>809.87</b>   | <b>789.56</b>   | <b>1,316.24</b> | <b>913.77</b>   | <b>833.41</b>   | <b>1,089.00</b> | <b>936.54</b>   | <b>11,751.00</b> |
| Department of Transportation - OSEC                                   | 27.26           | 26.96           | 29.43           | 24.21           | 24.83           | 25.35           | 23.60           | 23.18           | 25.21           | 21.51           | 27.12           | 23.08           | 301.75           |
| Civil Aeronautics Board                                               | 19.70           | 11.85           |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 | 31.56            |
| Land Transportation Franchising & Regulatory Board                    | 39.59           | 40.34           | 54.62           | 34.82           | 47.37           | 42.52           | 39.11           | 48.40           | 82.55           | 51.40           | 29.64           | 48.38           | 558.75           |
| Land Transportation Office                                            | 632.90          | 564.75          | 651.05          | 435.73          | 535.94          | 496.47          | 510.88          | 557.63          | 513.76          | 556.15          | 562.99          | 514.28          | 6,532.53         |
| Maritime Industry Authority                                           | 66.64           | 61.02           | 92.54           | 83.29           | 90.44           | 84.03           | 75.72           | 71.45           | 68.42           | 70.80           | 80.69           | 65.48           | 910.53           |
| Office for Transportation Security                                    | 46.04           | 78.07           | 75.13           | 48.43           | 68.25           | 45.17           | 91.89           | 93.61           | 73.66           | 56.93           | 53.35           | 76.75           | 807.27           |
| Phil. Coast Guard                                                     | 0.48            | 5.99            | 6.47            | 2.38            | 0.69            | 5.77            | 2.28            | 1.34            | 4.92            | 2.36            | 2.25            | 2.77            | 37.71            |
| Toll Regulatory Board                                                 | 760.06          | 45.37           | 137.29          | 120.00          | 72.63           | 110.56          | 46.08           | 520.62          | 145.26          | 74.25           | 332.96          | 205.80          | 2,570.90         |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                 | <b>96.99</b>    | <b>27.16</b>    | <b>142.60</b>   | <b>165.74</b>   | <b>132.91</b>   | <b>172.17</b>   | <b>35.65</b>    | <b>25.21</b>    | <b>235.54</b>   | <b>27.02</b>    | <b>159.41</b>   | <b>113.28</b>   | <b>1,333.66</b>  |
| Phil. Statistics Authority                                            | 95.88           | 26.98           | 140.99          | 165.73          | 131.91          | 171.51          | 35.59           | 24.68           | 234.83          | 21.84           | 157.08          | 112.75          | 1,319.76         |
| Phil. Statistical Research and Training Institute                     | 1.10            | 0.18            | 1.61            | 0.01            | 0.99            | 0.67            | 0.06            | 0.53            | 0.71            | 5.19            | 2.33            | 0.53            | 13.90            |
| <b>OTHER EXECUTIVE OFFICES</b>                                        | <b>43.23</b>    | <b>42.99</b>    | <b>143.73</b>   | <b>34.72</b>    | <b>41.39</b>    | <b>37.17</b>    | <b>39.03</b>    | <b>69.36</b>    | <b>744.21</b>   | <b>234.13</b>   | <b>39.05</b>    | <b>41.48</b>    | <b>1,510.50</b>  |
| Dangerous Drugs Board                                                 | 2.44            | 2.62            | 2.66            | 2.02            | 2.47            | 2.23            | 3.85            | 2.43            | 2.65            | 2.64            | 2.52            | 2.54            | 31.06            |
| Energy Regulatory Commission (formerly Energy R                       | 9.08            | 17.30           | 122.54          | 12.37           | 14.21           | 9.52            | 15.33           | 44.68           | 722.44          | 210.17          | 16.62           | 7.35            | 1,202.21         |
| Games and Amusements Board                                            | 1.87            | 3.33            | 2.43            | 0.67            | 2.35            | 6.11            | 0.56            | 1.17            | 0.32            | 2.44            | 1.35            | 1.81            | 24.40            |
| Movie and Television Review and Classification Board                  | 19.20           | 9.25            | 8.16            | 8.21            | 8.32            | 7.59            | 9.06            | 8.22            | 8.54            | 10.32           | 8.41            | 11.03           | 116.30           |
| National Archives of the Phils.                                       | 1.29            | 0.47            | 0.45            | 0.10            | 0.12            | 0.11            | 0.85            | 0.15            | 0.76            | 0.21            | 0.23            | 1.13            | 5.85             |
| National Library of the Philippines                                   | 0.06            | 0.37            | 0.10            | 0.10            | 0.14            | 0.20            | 0.25            | 0.21            | 1.07            | 0.12            | 0.21            | 0.18            | 3.01             |
| Optical Media Board (formerly Videogram Reg. Bd.)                     | 2.64            | 5.14            | 2.61            | 4.77            | 4.43            | 4.00            | 3.66            | 3.36            | 3.62            | 3.10            | 2.72            | 2.59            | 42.64            |
| Phil. Competition Commission                                          | 0.25            | 0.25            | 0.74            | 1.24            | 0.74            | 0.99            | 0.99            | 2.83            | 0.25            | 0.25            | 0.25            | 0.50            | 9.27             |
| Philippine Racing Commission                                          | 4.13            | 2.00            | 2.68            | 3.76            | 2.43            | 2.68            | 3.58            | 3.01            | 2.94            | 3.42            | 3.41            | 3.04            | 37.09            |
| Philippine Sports Commission                                          | 1.68            | 2.27            | 1.35            | 1.48            | 6.19            | 3.74            | 0.91            | 3.31            | 1.63            | 1.47            | 3.33            | 11.31           | 38.66            |
| <b>OTHER OFFICES</b>                                                  | <b>4.42</b>     | <b>23.83</b>    | <b>5.81</b>     | <b>12.13</b>    | <b>16.23</b>    | <b>22.08</b>    | <b>12.69</b>    | <b>14.06</b>    | <b>14.58</b>    | <b>13.32</b>    | <b>6.88</b>     | <b>20.59</b>    | <b>166.63</b>    |
| Commission on Audit                                                   | 4.42            | 23.83           | 5.81            | 12.13           | 16.23           | 22.08           | 12.69           | 14.06           | 14.58           | 13.32           | 6.88            | 20.59           | 166.63           |
| <b>TOTAL</b>                                                          | <b>5,394.95</b> | <b>3,823.18</b> | <b>4,630.16</b> | <b>3,601.19</b> | <b>4,545.33</b> | <b>4,451.77</b> | <b>4,641.48</b> | <b>5,259.91</b> | <b>7,128.65</b> | <b>4,473.97</b> | <b>4,362.54</b> | <b>3,961.62</b> | <b>56,274.76</b> |

Breakdown of totals may not sum up due to rounding

Prepared by: SDAD-RS,BTR











**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2021**  
(In Million Pesos)  
*Preliminary*

| PARTICULAR                                                                        | Jan             | Feb             | Mar             | Apr             | May             | June            | July            | Aug             | Sep           | Oct             | Nov             | Dec           | TOTAL            |
|-----------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|------------------|
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>                                     | <b>32.02</b>    | <b>21.80</b>    | <b>17.86</b>    | <b>15.10</b>    | <b>33.20</b>    | <b>21.19</b>    | <b>24.75</b>    | <b>9.41</b>     | <b>7.95</b>   | <b>25.30</b>    | <b>24.84</b>    | <b>2.17</b>   | <b>235.60</b>    |
| Board of Investments                                                              | 2.00            | 0.04            | 0.16            | 0.05            | 6.98            | 2.13            | 3.26            | 0.08            | 0.17          | 2.28            | 4.21            | 0.01          | 21.37            |
| Bureau of Domestic Trade                                                          | 0.34            | 0.46            | 0.20            | 0.28            | 0.11            | 0.16            | 0.07            | 0.16            | 0.11          | 0.08            | 0.07            | 0.00          | 2.04             |
| Department of Trade & Industry - OSEC                                             | 29.67           | 21.28           | 17.39           | 14.77           | 25.99           | 18.61           | 21.42           | 9.17            | 7.67          | 22.95           | 20.57           | 2.16          | 211.64           |
| Phil. Trade Training Center                                                       | 0.01            | 0.02            | 0.11            | 0.00            | 0.11            | 0.29            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.54             |
| <b>DEPARTMENT OF TRANSPORTATION (DOTr)</b>                                        | <b>945.74</b>   | <b>613.51</b>   | <b>473.01</b>   | <b>314.84</b>   | <b>365.60</b>   | <b>442.30</b>   | <b>409.92</b>   | <b>387.48</b>   | <b>251.78</b> | <b>384.24</b>   | <b>429.64</b>   | <b>115.98</b> | <b>5134.03</b>   |
| Air Transportation Office                                                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06            | 0.00          | 0.00            | 0.00            | 0.00          | 0.06             |
| Civil Aeronautics Board                                                           | 31.00           | 13.23           | 23.92           | 0.00            | 0.73            | 0.00            | 0.00            | 0.00            | 0.00          | 3.35            | 14.09           | 0.00          | 86.32            |
| Department of Transportation - OSEC                                               | 30.62           | 225.95          | 10.16           | 14.35           | 16.97           | 15.40           | 6.82            | 24.91           | 17.57         | 8.34            | 9.85            | 1.70          | 382.63           |
| Land Transportation Franchising & Regulatory Board                                | 109.57          | 54.14           | 45.00           | 31.31           | 16.43           | 68.53           | 48.40           | 37.14           | 14.17         | 56.21           | 49.98           | 6.00          | 536.88           |
| Land Transportation Office                                                        | 715.08          | 298.32          | 350.70          | 247.31          | 307.06          | 324.09          | 331.27          | 309.12          | 206.76        | 289.55          | 326.58          | 92.20         | 3798.05          |
| Maritime Industry Authority                                                       | 59.46           | 21.82           | 43.18           | 21.87           | 24.40           | 34.17           | 23.42           | 16.25           | 13.29         | 26.73           | 29.15           | 16.08         | 329.81           |
| Office for Transportation Security                                                | 0.01            | 0.05            | 0.05            | 0.00            | 0.00            | 0.11            | 0.00            | 0.00            | 0.00          | 0.07            | 0.00            | 0.00          | 0.28             |
| <b>Department of Human Settlement &amp; Urban Dev't</b>                           | <b>1.73</b>     | <b>0.14</b>     | <b>1.44</b>     | <b>5.55</b>     | <b>0.00</b>     | <b>0.26</b>     | <b>5.16</b>     | <b>0.41</b>     | <b>1.66</b>   | <b>0.79</b>     | <b>0.82</b>     | <b>1.71</b>   | <b>19.66</b>     |
| Department of Human Settlement & Urban Dev't                                      | 1.69            | 0.13            | 1.30            | 5.50            | 0.00            | 0.26            | 5.14            | 0.41            | 1.65          | 0.79            | 0.81            | 1.71          | 19.38            |
| DHSUD-Human Settlement Adjudication Comm.                                         | 0.04            | 0.01            | 0.14            | 0.04            | 0.00            | 0.00            | 0.02            | 0.00            | 0.01          | 0.00            | 0.01            | 0.01          | 0.28             |
| <b>OTHER OFFICES</b>                                                              | <b>168.34</b>   | <b>59.08</b>    | <b>87.37</b>    | <b>35.28</b>    | <b>76.71</b>    | <b>74.49</b>    | <b>64.31</b>    | <b>36.89</b>    | <b>22.79</b>  | <b>52.79</b>    | <b>112.66</b>   | <b>9.78</b>   | <b>800.49</b>    |
| Anti-Money Laundering Council                                                     | 6.43            | 25.60           | 2.22            | 0.00            | 0.00            | 0.11            | 0.23            | 0.00            | 0.00          | 1.14            | 1.03            | 0.00          | 36.76            |
| Career Executive Service Board                                                    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03            | 0.00            | 0.00            | 0.00          | 0.03            | 0.00            | 0.00          | 0.06             |
| Cebu Port Authority                                                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.16            | 0.00          | 0.00            | 0.00            | 0.00          | 2.16             |
| Central Board of Assessment Appeals                                               | 0.04            | 0.32            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.36             |
| Commission on Audit                                                               | 91.44           | 7.47            | 41.42           | 0.94            | 27.85           | 30.12           | 8.56            | 0.39            | 0.00          | 21.33           | 68.62           | 0.00          | 298.12           |
| Commission on Elections                                                           | 14.64           | 7.82            | 10.79           | 12.84           | 10.32           | 14.80           | 15.10           | 12.75           | 10.45         | 9.39            | 11.53           | 3.56          | 133.99           |
| Commission on the Settlements of Land Problems                                    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.02             |
| Construction Industry Authority of the Phil.                                      | 15.36           | 0.92            | 4.31            | 3.77            | 20.47           | 9.32            | 13.70           | 2.64            | 0.98          | 5.43            | 7.32            | 0.49          | 84.70            |
| Cordillera Administrative Region                                                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.01             |
| Governance Commission for GOCCs                                                   | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.01             |
| House of Representatives                                                          | 0.54            | 0.04            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 2.22            | 0.00          | 0.39            | 0.00            | 0.00          | 3.22             |
| Kalinga-Apayao State College                                                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02          | 0.00            | 0.00            | 0.00          | 0.02             |
| Local Water Utilities Administration                                              | 0.00            | 0.00            | 0.31            | 0.15            | 0.15            | 0.31            | 0.11            | 0.94            | 0.33          | 0.33            | 0.33            | 0.00          | 2.97             |
| Mindanao State University                                                         | 0.01            | 0.00            | 0.05            | 0.00            | 0.00            | 0.04            | 0.04            | 0.00            | 0.00          | 0.01            | 0.00            | 0.00          | 0.14             |
| National Commission for Culture & Arts                                            | 0.24            | 0.04            | 0.14            | 0.00            | 0.37            | 0.93            | 0.00            | 0.00            | 0.00          | 0.00            | 0.32            | 0.00          | 2.04             |
| National Commission Indigenous People                                             | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.01            | 0.11            | 0.00          | 0.07            | 0.01            | 0.00          | 0.21             |
| Office of the Vice-President                                                      | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.19            | 0.00            | 0.00            | 0.00          | 0.04            | 0.00            | 0.00          | 0.25             |
| Phil. Competition Commission                                                      | 0.25            | 0.00            | 0.40            | 0.00            | 0.00            | 0.74            | 0.25            | 0.00            | 0.00          | 0.26            | 1.68            | 0.00          | 3.57             |
| Phil. Council for Agriculture                                                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.01             |
| Phil. Council for Industry, Energy & Emerging Technology Research and Development | 0.01            | 0.03            | 0.00            | 0.00            | 0.32            | 0.01            | 0.00            | 0.00            | 0.00          | 0.01            | 0.00            | 0.00          | 0.37             |
| Phil. Shippers Council                                                            | 0.06            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.06             |
| Phil. Statistics Authority                                                        | 0.04            | 0.02            | 0.02            | 0.01            | 0.00            | 0.00            | 0.01            | 0.01            | 0.01          | 0.02            | 0.01            | 0.01          | 0.15             |
| Presidential Commission for the Urban Poor                                        | 2.26            | 0.00            | 0.01            | 0.00            | 0.00            | 0.02            | 0.02            | 0.01            | 0.13          | 0.04            | 0.04            | 0.00          | 2.53             |
| Public Private Partnership Center                                                 | 0.61            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00          | 0.00            | 0.02            | 0.00          | 0.66             |
| Rizal District Engineering Office                                                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00          | 0.00            | 0.12            | 0.00          | 0.12             |
| Supreme Court of the Phil. & the Lower Courts                                     | 27.34           | 13.56           | 21.69           | 16.19           | 13.87           | 15.32           | 19.08           | 14.17           | 10.28         | 10.15           | 16.72           | 5.41          | 183.77           |
| Senate                                                                            | 0.35            | 0.05            | 0.09            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00          | 0.01            | 0.00            | 0.00          | 0.50             |
| Southern Leyte State University                                                   | 0.45            | 0.09            | 0.02            | 0.24            | 0.00            | 0.16            | 0.08            | 0.03            | 0.20          | 0.00            | 0.00            | 0.00          | 1.26             |
| Sugar Regulatory Administration                                                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.44            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.44             |
| Technical Cooperation Council of the Phil.                                        | 0.05            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.05             |
| Unclassified                                                                      | 3.82            | 1.74            | 0.27            | 0.39            | 0.52            | 1.42            | 6.07            | 0.23            | 0.05          | 1.03            | 0.24            | 0.00          | 15.79            |
| University of the Philippines System                                              | 4.38            | 1.37            | 5.59            | 0.77            | 2.82            | 0.54            | 1.00            | 1.23            | 0.36          | 3.13            | 4.67            | 0.31          | 26.17            |
| <b>TOTAL</b>                                                                      | <b>6,785.05</b> | <b>2,562.75</b> | <b>5,371.23</b> | <b>1,261.98</b> | <b>2,783.60</b> | <b>3,105.82</b> | <b>2,262.20</b> | <b>1,252.96</b> | <b>972.03</b> | <b>2,508.47</b> | <b>2,407.39</b> | <b>416.58</b> | <b>31,690.05</b> |

Breakdown of totals may not sum up due to rounding

Prepared by: SDAD-RS,BTr

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2020**  
(In Million Pesos)  
*Preliminary*

| PARTICULAR                                              | Jan           | Feb            | Mar           | Apr          | May         | June         | July          | Aug          | Sep           | Oct           | Nov          | Dec           | TOTAL          |
|---------------------------------------------------------|---------------|----------------|---------------|--------------|-------------|--------------|---------------|--------------|---------------|---------------|--------------|---------------|----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                     | <b>661.97</b> | <b>1379.69</b> | <b>225.12</b> | <b>18.67</b> | <b>0.00</b> | <b>19.46</b> | <b>506.31</b> | <b>98.39</b> | <b>137.22</b> | <b>145.52</b> | <b>80.10</b> | <b>106.55</b> | <b>3379.00</b> |
| Office of the President Proper                          | 2.16          | 0.63           | 0.04          | 0.07         | 0.00        | 0.49         | 1.29          | 0.05         | 0.25          | 0.44          | 0.06         | 1.18          | 6.66           |
| Commission on Higher Education                          | 12.95         | 9.24           | 8.42          | 0.17         | 0.00        | 0.67         | 12.98         | 19.36        | 7.07          | 2.34          | 6.24         | 4.25          | 83.69          |
| Cooperatives Development Authority                      | 3.63          | 1.87           | 18.95         | 0.19         | 0.00        | 0.22         | 1.55          | 0.33         | 0.78          | 0.39          | 0.35         | 0.74          | 29.00          |
| Dangerous Drugs Board                                   | 11.75         | 12.95          | 6.28          | 0.92         | 0.00        | 2.17         | 18.11         | 4.90         | 10.26         | 8.52          | 2.92         | 15.23         | 94.01          |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)            | 29.75         | 8.98           | 2.89          | 0.01         | 0.00        | 0.00         | 10.15         | 0.13         | 3.77          | 35.11         | 1.26         | 1.03          | 93.08          |
| Games and Amusements Board                              | 3.07          | 1.53           | 1.14          | 0.00         | 0.00        | 0.00         | 1.25          | 0.00         | 0.02          | 0.01          | 0.00         | 0.00          | 7.02           |
| Housing and Land Use Regulatory Board                   | 13.41         | 39.17          | 21.71         | 0.27         | 0.00        | 1.09         | 40.47         | 3.63         | 24.44         | 20.65         | 3.35         | 28.76         | 196.95         |
| Housing and Urban Dev. Coordinating Council             | 0.37          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.25          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.62           |
| National Book Development Board                         | 0.10          | 0.07           | 0.11          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.09          | 0.00          | 0.00         | 0.00          | 0.37           |
| National Intelligence Coordinating Agency               | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.11          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.11           |
| National Housing Authority                              | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.00           |
| National Library                                        | 0.24          | 0.14           | 0.11          | 0.00         | 0.00        | 0.00         | 0.26          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.75           |
| National Telecommunications Commission                  | 430.14        | 1083.29        | 133.60        | 11.88        | 0.00        | 10.61        | 369.91        | 62.72        | 76.93         | 72.33         | 61.78        | 46.92         | 2360.11        |
| Optical Media Board (formerly Videogram Reg. Bd.)       | 2.43          | 3.24           | 2.21          | 0.00         | 0.00        | 0.00         | 4.23          | 0.00         | 1.46          | 0.00          | 0.00         | 0.00          | 13.57          |
| Philippine Racing Commission                            | 7.36          | 6.60           | 1.88          | 0.00         | 0.00        | 0.00         | 1.26          | 0.00         | 0.01          | 0.00          | 0.00         | 0.00          | 17.11          |
| Philippine Sports Commission                            | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.00           |
| Professional Regulation Commission                      | 144.09        | 211.67         | 27.43         | 5.15         | 0.00        | 4.21         | 44.26         | 7.27         | 12.08         | 5.72          | 4.11         | 8.43          | 474.42         |
| President Legislative Liason Officer                    | 0.36          | 0.00           | 0.11          | 0.00         | 0.00        | 0.00         | 0.03          | 0.00         | 0.05          | 0.00          | 0.00         | 0.00          | 0.55           |
| Records Management and Archives Office                  | 0.13          | 0.21           | 0.24          | 0.01         | 0.00        | 0.00         | 0.16          | 0.00         | 0.01          | 0.01          | 0.02         | 0.01          | 0.80           |
| Film Development Council of the Phil.                   | 0.03          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.03          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.06           |
| Telecommunications Office                               | 0.00          | 0.10           | 0.00          | 0.00         | 0.00        | 0.00         | 0.01          | 0.00         | 0.00          | 0.00          | 0.01         | 0.00          | 0.12           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>              | <b>5.46</b>   | <b>3.15</b>    | <b>0.43</b>   | <b>0.02</b>  | <b>0.00</b> | <b>0.00</b>  | <b>2.02</b>   | <b>0.03</b>  | <b>0.31</b>   | <b>0.00</b>   | <b>0.03</b>  | <b>0.00</b>   | <b>11.44</b>   |
| Bureau of Broadcast Services                            | 1.49          | 0.35           | 0.00          | 0.02         | 0.00        | 0.00         | 0.48          | 0.03         | 0.01          | 0.00          | 0.00         | 0.00          | 2.38           |
| Bureau of Communications Services                       | 0.01          | 0.03           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.04           |
| Information and Communications Tech                     | 0.05          | 1.84           | 0.05          | 0.00         | 0.00        | 0.00         | 1.40          | 0.00         | 0.17          | 0.00          | 0.00         | 0.00          | 3.51           |
| News and Information Bureau                             | 0.01          | 0.30           | 0.03          | 0.00         | 0.00        | 0.00         | 0.04          | 0.00         | 0.03          | 0.00          | 0.00         | 0.00          | 0.42           |
| Office of the Press Secretary (Proper)                  | 3.44          | 0.41           | 0.20          | 0.00         | 0.00        | 0.00         | 0.08          | 0.00         | 0.04          | 0.00          | 0.03         | 0.00          | 4.20           |
| Presidential Broadcast Staff (RTVM)                     | 0.46          | 0.22           | 0.15          | 0.00         | 0.00        | 0.00         | 0.01          | 0.00         | 0.06          | 0.00          | 0.00         | 0.00          | 0.90           |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                   | <b>117.81</b> | <b>67.00</b>   | <b>24.72</b>  | <b>1.32</b>  | <b>0.00</b> | <b>4.02</b>  | <b>141.46</b> | <b>13.97</b> | <b>37.00</b>  | <b>25.69</b>  | <b>9.57</b>  | <b>30.13</b>  | <b>472.69</b>  |
| Department of Agriculture Office of the Secretary       | 24.71         | 4.13           | 3.89          | 0.44         | 0.00        | 0.91         | 7.97          | 2.19         | 5.17          | 2.83          | 1.19         | 6.07          | 59.50          |
| Agricultural Training Institute                         | 0.17          | 0.04           | 0.10          | 0.00         | 0.00        | 0.01         | 0.11          | 0.02         | 0.02          | 0.03          | 0.00         | 0.05          | 0.55           |
| Agricultural Credit Policy Council                      | 0.00          | 0.01           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.01           |
| Bureau of Animal Ind. (absorbed the Nat'l. Stud Farm)   | 32.69         | 26.91          | 7.82          | 0.00         | 0.00        | 0.77         | 65.94         | 2.15         | 10.68         | 6.88          | 0.21         | 4.73          | 158.78         |
| Bureau of Fisheries and Aquatic Resources               | 31.65         | 5.86           | 2.10          | 0.70         | 0.00        | 1.01         | 9.58          | 3.41         | 4.23          | 3.26          | 1.40         | 3.16          | 66.36          |
| Bureau of Plant Industry                                | 1.63          | 2.35           | 0.82          | 0.01         | 0.00        | 0.04         | 6.82          | 0.44         | 2.38          | 0.04          | 3.00         | 0.07          | 17.60          |
| Bureau of Post Harvest Research Extension               | 0.01          | 0.08           | 0.00          | 0.00         | 0.00        | 0.00         | 0.03          | 0.00         | 0.02          | 0.01          | 0.00         | 0.01          | 0.16           |
| Bureau of Soils and Water Management                    | 0.01          | 0.03           | 0.01          | 0.00         | 0.00        | 0.00         | 0.02          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.07           |
| Fertilizer and Pesticide Authority                      | 5.92          | 6.56           | 2.12          | 0.01         | 0.00        | 0.19         | 7.22          | 0.29         | 2.83          | 0.31          | 0.07         | 0.39          | 25.91          |
| Fiber Industry Development Authority                    | 0.64          | 0.58           | 0.19          | 0.00         | 0.00        | 0.70         | 0.61          | 0.95         | 0.93          | 0.24          | 0.15         | 0.08          | 5.07           |
| National Agricultural and Fishery Coun                  | 0.00          | 0.00           | 0.01          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.01           |
| National Irrigation Administration                      | 0.02          | 0.17           | 0.01          | 0.00         | 0.00        | 0.00         | 2.68          | 0.41         | 0.02          | 1.56          | 0.66         | 0.39          | 5.92           |
| National Meat Inspection Service (Commission)           | 20.36         | 20.28          | 7.65          | 0.16         | 0.00        | 0.39         | 40.48         | 4.11         | 10.72         | 10.53         | 2.53         | 15.18         | 132.39         |
| T0005-NIA, CARAGA REGION                                | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.36         | 0.00          | 0.36           |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>        | <b>0.38</b>   | <b>0.59</b>    | <b>0.20</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>  | <b>1.94</b>   | <b>0.00</b>  | <b>0.13</b>   | <b>0.01</b>   | <b>0.00</b>  | <b>1.00</b>   | <b>4.25</b>    |
| Department of Budget & Management                       | 0.38          | 0.59           | 0.20          | 0.00         | 0.00        | 0.00         | 1.94          | 0.00         | 0.13          | 0.01          | 0.00         | 1.00          | 4.25           |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                  | <b>25.82</b>  | <b>49.15</b>   | <b>8.81</b>   | <b>1.05</b>  | <b>0.00</b> | <b>0.81</b>  | <b>11.67</b>  | <b>4.57</b>  | <b>5.59</b>   | <b>2.87</b>   | <b>1.14</b>  | <b>6.64</b>   | <b>118.14</b>  |
| DECS - OSEC                                             | 25.81         | 49.13          | 8.78          | 1.05         | 0.00        | 0.81         | 11.67         | 4.57         | 5.59          | 2.87          | 1.14         | 6.64          | 118.06         |
| National Historical Commission of the Phil.             | 0.01          | 0.02           | 0.03          | 0.00         | 0.00        | 0.00         | 0.02          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.07           |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                       | <b>7.34</b>   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>   | <b>7.34</b>    |
| Department of Energy                                    | 7.34          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 7.34           |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NAT. RES. (DENR)</b> | <b>345.79</b> | <b>91.47</b>   | <b>56.24</b>  | <b>6.57</b>  | <b>0.00</b> | <b>5.90</b>  | <b>249.09</b> | <b>33.41</b> | <b>65.47</b>  | <b>36.39</b>  | <b>15.36</b> | <b>49.37</b>  | <b>955.06</b>  |
| DENR - OSEC                                             | 90.12         | 54.61          | 39.15         | 5.90         | 0.00        | 5.32         | 217.37        | 28.17        | 55.58         | 29.87         | 11.84        | 44.11         | 582.05         |
| Ecosystems Research & Development Bureau                | 0.00          | 0.00           | 0.38          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.38           |
| Forest Management Bureau                                | 0.10          | 0.38           | 0.02          | 0.00         | 0.00        | 0.01         | 1.05          | 0.02         | 0.01          | 0.01          | 0.00         | 0.10          | 1.70           |
| Environmental Management Bureau                         | 16.02         | 16.93          | 9.92          | 0.29         | 0.00        | 0.25         | 13.54         | 1.33         | 2.40          | 1.34          | 1.04         | 1.92          | 64.98          |
| Land Management Bureau                                  | 226.68        | 0.06           | 0.36          | 0.00         | 0.00        | 0.01         | 0.68          | 0.01         | 2.90          | 0.01          | 0.00         | 0.02          | 230.73         |
| Mines and Geo-Sciences Bureau                           | 11.39         | 18.85          | 6.30          | 0.37         | 0.00        | 0.31         | 16.01         | 3.87         | 4.50          | 5.07          | 2.47         | 2.34          | 71.48          |
| National Mapping and Resource Information Authority     | 1.42          | 0.59           | 0.09          | 0.01         | 0.00        | 0.00         | 0.36          | 0.01         | 0.05          | 0.07          | 0.01         | 0.05          | 2.66           |
| DENR- PENRO                                             | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.06          | 0.00         | 0.02          | 0.02          | 0.00         | 0.00          | 0.10           |
| Protected Areas and Wildlife Bureau                     | 0.06          | 0.05           | 0.02          | 0.00         | 0.00        | 0.00         | 0.01          | 0.00         | 0.01          | 0.00          | 0.00         | 0.83          | 0.98           |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                      | <b>15.12</b>  | <b>119.13</b>  | <b>27.16</b>  | <b>1.25</b>  | <b>0.00</b> | <b>1.72</b>  | <b>22.37</b>  | <b>0.99</b>  | <b>3.38</b>   | <b>1.16</b>   | <b>0.75</b>  | <b>1.41</b>   | <b>194.43</b>  |
| Department of Finance - OSEC                            | 0.01          | 0.15           | 0.00          | 0.98         | 0.00        | 0.00         | 0.01          | 0.00         | 0.03          | 0.00          | 0.00         | 0.00          | 1.19           |
| Insurance Commission                                    | 0.33          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.33           |
| National Tax Research Center                            | 0.11          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.11           |
| Securities and Exchange Commission                      | 12.38         | 117.26         | 26.98         | 0.24         | 0.00        | 0.22         | 21.26         | 0.61         | 2.02          | 0.82          | 0.52         | 1.10          | 183.41         |
| Revenue - Cordillera Administrative                     | 0.02          | 0.00           | 0.00          | 0.01         | 0.00        | 0.00         | 0.00          | 0.00         | 0.01          | 0.14          | 0.00         | 0.05          | 0.23           |
| Revenue Region II                                       | 0.00          | 0.01           | 0.02          | 0.02         | 0.00        | 0.00         | 0.03          | 0.32         | 0.61          | 0.13          | 0.00         | 0.22          | 1.36           |
| Revenue Region IV-A                                     | 1.49          | 0.00           | 0.06          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 1.55           |
| Revenue Region V                                        | 0.01          | 1.60           | 0.07          | 0.00         | 0.00        | 1.50         | 0.34          | 0.01         | 0.00          | 0.00          | 0.00         | 0.01          | 3.54           |
| Revenue Region VI-A                                     | 0.01          | 0.05           | 0.00          | 0.00         | 0.00        | 0.00         | 0.01          | 0.02         | 0.00          | 0.00          | 0.00         | 0.00          | 0.09           |
| Revenue Region VI-B                                     | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.01         | 0.00          | 0.00          | 0.00         | 0.00          | 0.01           |
| Revenue Region VII                                      | 0.52          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.03          | 0.02         | 0.01          | 0.06          | 0.00         | 0.02          | 0.66           |
| Revenue Region VIII                                     | 0.16          | 0.00           | 0.01          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.17           |
| Revenue Region IX                                       | 0.04          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.12          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.16           |
| Revenue Region X-A                                      | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.23         | 0.00          | 0.23           |
| Revenue Region XI-A                                     | 0.02          | 0.04           | 0.02          | 0.00         | 0.00        | 0.00         | 0.05          | 0.00         | 0.70          | 0.00          | 0.00         | 0.00          | 0.84           |
| Revenue Region XI-B                                     | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.00           |
| BLGF Regional Office VII                                | 0.02          | 0.01           | 0.00          | 0.00         | 0.00        | 0.00         | 0.51          | 0.00         | 0.00          | 0.01          | 0.00         | 0.01          | 0.56           |
| BLGF Regional Office VIII                               | 0.00          | 0.01           | 0.00          | 0.00         | 0.00        | 0.00         | 0.00          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.01           |
| BLGF Regional Office XII                                | 0.00          | 0.00           | 0.00          | 0.00         | 0.00        | 0.00         | 0.01          | 0.00         | 0.00          | 0.00          | 0.00         | 0.00          | 0.01           |



**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**

**CY 2020**

(In Million Pesos)

*Preliminary*

| PARTICULAR                                   | Jan             | Feb             | Mar             | Apr           | May         | June          | July            | Aug           | Sep             | Oct             | Nov           | Dec             | TOTAL            |
|----------------------------------------------|-----------------|-----------------|-----------------|---------------|-------------|---------------|-----------------|---------------|-----------------|-----------------|---------------|-----------------|------------------|
| <b>OTHER OFFICES</b>                         | <b>131.48</b>   | <b>95.86</b>    | <b>27.35</b>    | <b>1.83</b>   | <b>0.00</b> | <b>3.79</b>   | <b>95.58</b>    | <b>20.66</b>  | <b>29.94</b>    | <b>23.69</b>    | <b>11.18</b>  | <b>47.07</b>    | <b>488.43</b>    |
| Anti-Money Laundering Council                | 0.19            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 1.14            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 1.33             |
| Autonomous Regl Govt in Muslim Mindanao      | 0.01            | 3.94            | 0.00            | 0.01          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 3.96             |
| Cebu Port Authority                          | 0.00            | 2.03            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 2.03             |
| Central Board of Assessment Appeals          | 0.00            | 0.11            | 0.00            | 0.00          | 0.00        | 0.00          | 0.01            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.12             |
| Civil Service Commission                     | 0.36            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.36             |
| Commission on Audit                          | 25.64           | 41.89           | 9.37            | 0.00          | 0.00        | 0.00          | 36.83           | 4.27          | 0.00            | 0.00            | 0.00          | 14.00           | 132.01           |
| Commission on Election                       | 0.00            | 3.44            | 3.02            | 0.52          | 0.00        | 0.59          | 4.36            | 1.57          | 2.66            | 3.39            | 1.17          | 6.83            | 27.55            |
| Commission on the Filipino Language          | 0.21            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.21             |
| Construction Industry Authority of the Phil. | 39.42           | 7.37            | 3.45            | 0.34          | 0.00        | 0.36          | 12.44           | 1.97          | 1.72            | 1.30            | 1.23          | 1.31            | 70.91            |
| Department of Human Settlement & Urban Dev't | 0.00            | 0.00            | 0.00            | 0.02          | 0.00        | 0.00          | 4.30            | 0.13          | 2.90            | 0.24            | 0.00          | 2.73            | 10.32            |
| DHSUD-HSAC                                   | 0.00            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.02            | 0.02             |
| Governance Commission for GOCC               | 0.02            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.02             |
| House of Representatives                     | 1.10            | 0.11            | 0.09            | 0.00          | 0.00        | 0.00          | 0.29            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 1.59             |
| Local Water Utilities Administration         | 0.94            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.75            | 0.65          | 0.00            | 2.34             |
| Mindanao State University                    | 0.02            | 0.01            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.01          | 0.00            | 0.04             |
| Nat'l. Commission for Culture & Arts         | 6.15            | 0.14            | 0.34            | 0.00          | 0.00        | 0.00          | 0.77            | 0.00          | 0.01            | 0.00            | 0.00          | 0.00            | 7.41             |
| Nat'l. Commission Indigenous People          | 0.01            | 0.01            | 0.08            | 0.00          | 0.00        | 0.05          | 0.03            | 0.00          | 0.03            | 1.21            | 0.00          | 0.00            | 1.42             |
| Office of the Vice-President                 | 0.00            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.01            | 0.00          | 0.00            | 0.01             |
| Phil Council for Agriculture                 | 0.00            | 0.00            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.56            | 0.00            | 0.00          | 0.00            | 0.56             |
| Phil Cncl for Ind., Energy & ETR and Devt    | 0.00            | 0.08            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.08             |
| PSA                                          | 0.06            | 0.02            | 0.01            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.01            | 0.00            | 0.00          | 0.05            | 0.15             |
| Presidential Commission for the Urban Poor   | 2.44            | 0.01            | 0.00            | 0.00          | 0.00        | 0.00          | 0.00            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 2.45             |
| Public Private Partnership Center            | 0.03            | 0.03            | 0.00            | 0.00          | 0.00        | 0.00          | 0.05            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.11             |
| SC of the Phil. & the Lower Courts           | 20.73           | 25.12           | 7.02            | 0.89          | 0.00        | 2.47          | 27.37           | 10.80         | 20.73           | 13.88           | 6.74          | 20.12           | 155.86           |
| SENATE                                       | 0.10            | 0.22            | 0.00            | 0.00          | 0.00        | 0.00          | 0.06            | 0.00          | 0.00            | 0.00            | 0.00          | 0.00            | 0.39             |
| Southern Leyte State University              | 0.00            | 0.01            | 0.00            | 0.00          | 0.00        | 0.00          | 0.01            | 0.31          | 0.15            | 0.00            | 0.30          | 0.00            | 0.78             |
| Unclassified                                 | 33.30           | 5.90            | 2.98            | 0.00          | 0.00        | 0.20          | 4.77            | 1.22          | 0.27            | 0.68            | 0.79          | 0.21            | 50.32            |
| University of the Philippines System         | 0.75            | 5.40            | 0.99            | 0.05          | 0.00        | 0.12          | 3.16            | 0.39          | 0.90            | 2.23            | 0.29          | 1.80            | 16.07            |
| <b>TOTAL</b>                                 | <b>6,117.77</b> | <b>5,714.96</b> | <b>1,755.51</b> | <b>154.33</b> | <b>0.00</b> | <b>223.96</b> | <b>4,148.70</b> | <b>758.59</b> | <b>1,451.96</b> | <b>1,017.86</b> | <b>470.43</b> | <b>1,293.31</b> | <b>23,107.38</b> |

**TOTAL**

*Breakdown of totals may not sum up due to rounding*

*Prepared by: SDAD-RS,BTr*





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2019**  
(In Million Pesos)  
Preliminary

| PARTICULAR                                     | Jan             | Feb             | Mar             | Apr             | May             | Jun             | Jul             | Aug             | Sep             | Oct             | Nov             | Dec             | Total            |
|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>  | <b>42.80</b>    | <b>41.17</b>    | <b>26.42</b>    | <b>29.00</b>    | <b>24.73</b>    | <b>14.44</b>    | <b>25.30</b>    | <b>19.49</b>    | <b>24.90</b>    | <b>25.07</b>    | <b>18.43</b>    | <b>17.58</b>    | <b>309.33</b>    |
| Department of Trade & Industry - OSEC          | 37.13           | 34.73           | 23.38           | 23.07           | 19.89           | 12.40           | 20.22           | 18.30           | 22.14           | 21.69           | 14.70           | 14.07           | 261.72           |
| Board of Investments                           | 5.30            | 5.93            | 2.71            | 5.66            | 4.29            | 1.92            | 4.87            | 0.99            | 2.21            | 3.07            | 3.60            | 3.16            | 43.71            |
| Bureau of Domestic Trade                       | 0.20            | 0.45            | 0.22            | 0.16            | 0.15            | 0.10            | 0.14            | 0.16            | 0.39            | 0.14            | 0.05            | 0.11            | 2.27             |
| Construction Manpower Development Foundation   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Intellectual Property Office                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Product Dev & Design Center of the Phil.       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.07            | 0.00            | 0.00            | 0.08             |
| Philippine Trade Training Center               | 0.17            | 0.06            | 0.11            | 0.11            | 0.40            | 0.01            | 0.07            | 0.04            | 0.16            | 0.10            | 0.08            | 0.24            | 1.55             |
| <b>DEPARTMENT OF TRANSPORTATION (DOTr)</b>     | <b>864.65</b>   | <b>770.88</b>   | <b>708.70</b>   | <b>811.99</b>   | <b>675.12</b>   | <b>611.24</b>   | <b>822.98</b>   | <b>665.80</b>   | <b>703.61</b>   | <b>727.85</b>   | <b>524.89</b>   | <b>452.71</b>   | <b>7148.42</b>   |
| Dept. of Transportation & Comm.- OSEC          | 98.15           | 39.54           | 26.29           | 128.74          | 21.51           | 29.22           | 54.62           | 31.97           | 28.41           | 23.36           | 26.03           | 43.35           | 551.19           |
| Civil Aeronautics Board                        | 7.45            | 17.53           | 5.67            | 10.29           | 11.61           | 7.72            | 8.30            | 10.06           | 13.89           | 12.44           | 5.85            | 5.11            | 115.92           |
| Land Trans. Frchg. & Regulatory Board          | 54.19           | 54.68           | 64.75           | 62.61           | 60.49           | 52.22           | 66.76           | 58.56           | 74.60           | 108.99          | 51.94           | 34.13           | 743.92           |
| Land Transportation Office                     | 645.56          | 585.48          | 547.57          | 555.56          | 543.32          | 475.93          | 646.22          | 517.86          | 537.92          | 546.43          | 416.51          | 341.70          | 5,168.06         |
| Air Transportation Office                      | 0.00            | 0.03            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05             |
| Maritime Industry Authority                    | 59.20           | 67.78           | 64.40           | 54.67           | 38.18           | 46.15           | 47.01           | 47.29           | 48.77           | 36.63           | 24.51           | 28.38           | 562.97           |
| Office for Transportation Security             | 0.10            | 5.84            | 0.00            | 0.12            | 0.01            | 0.00            | 0.07            | 0.01            | 0.02            | 0.00            | 0.05            | 0.04            | 6.26             |
| Office for Transportation Coop                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05             |
| <b>OTHER OFFICES</b>                           | <b>87.12</b>    | <b>66.37</b>    | <b>111.46</b>   | <b>68.00</b>    | <b>48.09</b>    | <b>44.01</b>    | <b>199.71</b>   | <b>74.54</b>    | <b>64.42</b>    | <b>53.05</b>    | <b>69.91</b>    | <b>88.47</b>    | <b>975.15</b>    |
| Anti-Money Laundering Council                  | 0.40            | 0.00            | 0.00            | 0.02            | 0.00            | 0.02            | 0.03            | 0.00            | 0.03            | 0.24            | 0.01            | 0.04            | 0.79             |
| Career Executive Service Board                 | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03            | 0.04             |
| Central Board of Assessment Appeals            | 0.00            | 0.00            | 0.00            | 0.00            | 0.04            | 0.02            | 0.02            | 0.00            | 0.01            | 0.02            | 0.00            | 0.02            | 0.13             |
| Civil Service Commission                       | 0.00            | 0.00            | 0.06            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05            | 0.00            | 0.00            | 0.00            | 0.00            | 0.11             |
| Commission on Audit                            | 23.99           | 21.68           | 76.75           | 15.80           | 17.33           | 6.13            | 97.03           | 29.42           | 26.02           | 19.27           | 11.07           | 19.31           | 363.80           |
| Commission on Election                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.08            | 0.00            | 0.08             |
| Commission on the Filipino Language            | 0.00            | 0.01            | 0.00            | 0.03            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 7.00            | 7.08             |
| Construction Industry Authority of the Phil.   | 24.26           | 20.67           | 16.64           | 23.80           | 13.09           | 16.45           | 50.69           | 9.84            | 14.88           | 12.45           | 13.43           | 27.43           | 243.63           |
| Cordillera Administrative Region               | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Council for the Welfare of Child & Youth       | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06            | 0.00            | 0.00            | 0.00            | 0.08             |
| Curimao Nat'l HS Ilocos                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Government Service Insurance System            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Governance Commission for GOCC                 | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.02             |
| House of Representatives                       | 0.63            | 0.42            | 0.14            | 0.12            | 0.33            | 0.12            | 0.88            | 0.47            | 0.43            | 0.14            | 0.00            | 0.19            | 3.87             |
| Juvenile Justice & Welfare                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Local Water Utilities Administration           | 0.00            | 0.42            | 0.35            | 0.00            | 0.00            | 0.00            | 0.00            | 0.81            | 0.00            | 0.00            | 0.00            | 2.17            | 3.75             |
| Mindanao Development Authority                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Mindanao State University                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.03            | 0.00            | 0.00            | 0.01            | 0.00            | 0.05             |
| Nat'l. Anti-Poverty Commission                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.08             |
| Nat'l. Climate Change Commission               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Commission for Culture & Arts           | 3.72            | 0.00            | 0.03            | 0.17            | 0.08            | 1.37            | 0.77            | 1.57            | 0.34            | 0.51            | 2.09            | 0.39            | 11.04            |
| Nat'l. Commission Indigenous People            | 0.07            | 0.07            | 0.10            | 0.02            | 0.01            | 0.06            | 0.00            | 0.01            | 0.01            | 0.07            | 0.01            | 5.54            | 5.97             |
| Nat'l. Commission on Muslim Filipino           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Council for Welfare of Childrens        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Youth Commission                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.13            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.14             |
| Office of the Regional Governor                | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Office of the Vice-President                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Palawan Cncl. For Sustainable Dev. Staff       | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Pasig River Rehabilitation Commission          | 0.15            | 0.11            | 0.12            | 0.05            | 0.11            | 0.06            | 0.18            | 0.03            | 0.12            | 0.02            | 0.00            | 0.00            | 0.95             |
| Phil Coconut Authority                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Phil Cncl for Ind, Energy & ETR and Devt       | 0.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Phil Fisheries Dev Authority                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Ports Authority                           | 0.00            | 0.00            | 0.00            | 0.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Phil School for the Blind, Pasay               | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| PSA                                            | 0.02            | 0.05            | 0.02            | 0.00            | 0.00            | 0.01            | 0.13            | 0.00            | 0.04            | 0.02            | 0.06            | 0.02            | 0.37             |
| Presidential Commission for the Urban Poor     | 0.51            | 0.00            | 0.00            | 0.07            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.01            | 0.00            | 0.00            | 0.60             |
| Presidential Commission Devt&Strat Plan Office | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Privatization and Management Office            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Public Private Partnership Center              | 0.15            | 0.00            | 0.00            | 0.02            | 0.00            | 0.04            | 0.00            | 0.02            | 0.03            | 0.00            | 0.00            | 0.00            | 0.26             |
| Road Board                                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| SC of the Phil. & the Lower Courts             | 16.26           | 18.70           | 10.74           | 12.93           | 12.40           | 8.93            | 36.78           | 27.23           | 11.74           | 16.81           | 11.90           | 10.82           | 195.24           |
| SENATE                                         | 0.34            | 0.26            | 0.07            | 0.23            | 0.10            | 0.06            | 0.21            | 0.32            | 0.07            | 0.36            | 0.16            | 0.14            | 2.32             |
| Southern Leyte State University                | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.20            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03            | 0.00            | 0.23             |
| Tech Cooperation Council of the Phils          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.04            | 0.00            | 0.04             |
| Unclassified                                   | 12.25           | 1.03            | 3.49            | 12.97           | 2.73            | 8.21            | 10.04           | 3.47            | 9.05            | 1.27            | 29.26           | 14.60           | 108.37           |
| University of the Philippines System           | 4.31            | 2.93            | 2.93            | 1.73            | 1.87            | 2.18            | 2.79            | 1.27            | 1.58            | 1.86            | 1.75            | 0.77            | 25.97            |
| <b>TOTAL</b>                                   | <b>5,785.13</b> | <b>3,244.65</b> | <b>4,493.48</b> | <b>4,102.40</b> | <b>3,439.46</b> | <b>3,317.79</b> | <b>5,289.97</b> | <b>4,881.18</b> | <b>5,044.53</b> | <b>7,325.93</b> | <b>3,465.13</b> | <b>5,009.28</b> | <b>55,398.93</b> |

PFDA- Collection for COA Audit Services

Deduction amounting to P1,192 M net of IT fees due to STRADCOM Corporations reclassified from General Fund to Trust Fund of LTO

Breakdown of totals may not sum up due to rounding

Prepared by: SDAD-RS,BTr





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2018**  
(In Million Pesos)  
Revised

| PARTICULAR                                     | Jan             | Feb             | Mar             | Apr             | May             | Jun             | Jul             | Aug             | Sep             | Oct             | Nov             | Dec             | Total            |
|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>OTHER OFFICES</b>                           | <b>47.68</b>    | <b>105.94</b>   | <b>45.54</b>    | <b>66.33</b>    | <b>41.18</b>    | <b>54.12</b>    | <b>55.64</b>    | <b>81.45</b>    | <b>75.00</b>    | <b>102.52</b>   | <b>61.00</b>    | <b>115.44</b>   | <b>851.84</b>    |
| Anti-Money Laundering Council                  | 0.00            | 0.00            | 0.00            | 0.03            | 0.00            | 0.04            | 0.00            | 0.08            | 0.00            | 0.93            | 0.00            | 0.00            | 1.08             |
| Career Executive Service Board                 | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Central Board of Assessment Appeals            | 0.00            | 0.02            | 0.00            | 0.06            | 0.03            | 0.02            | 0.02            | 0.05            | 0.02            | 0.02            | 0.17            | 0.00            | 0.41             |
| Civil Service Commission                       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Commission on Audit                            | 21.95           | 52.96           | 20.99           | 18.46           | 1.06            | 34.10           | 16.27           | 22.20           | 9.00            | 67.25           | 18.70           | 89.58           | 372.52           |
| Commission on Election                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Commission on the Filipino Language            | 0.00            | 0.08            | 0.01            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.10             |
| Construction Industry Authority of the Phil.   | 11.55           | 15.65           | 12.63           | 22.34           | 8.85            | 9.38            | 17.95           | 33.03           | 47.46           | 20.82           | 6.94            | 4.02            | 210.62           |
| Cordillera Administrative Region               | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Council for the Welfare of Child & Youth       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Curimao Nat'l HS Ilocos                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Government Service Insurance System            | 0.00            | 0.00            | 0.00            | 0.00            | 0.94            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.94             |
| Governance Commission for GOCC                 | 0.04            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.06             |
| House of Representatives                       | 0.15            | 0.27            | 0.05            | 0.17            | 0.27            | 0.02            | 1.46            | 0.21            | 0.11            | 0.27            | 0.38            | 0.04            | 3.40             |
| Local Water Utilities Administration           | 0.00            | 0.00            | 0.00            | 1.79            | 0.11            | 0.07            | 0.00            | 0.00            | 0.11            | 0.06            | 1.77            | 0.00            | 3.91             |
| Mindanao Development Authority                 | 0.00            | 0.14            | 0.00            | 0.00            | 0.13            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.27             |
| Mindanao State University                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.02             |
| Nat'l. Anti-Poverty Commission                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.01             |
| Nat'l Climate Change Commission                | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05            | 0.05             |
| Nat'l. Commission for Culture & Arts           | 0.11            | 0.24            | 0.32            | 0.29            | 0.14            | 0.36            | 0.06            | 0.38            | 0.02            | 0.19            | 0.70            | 0.05            | 2.86             |
| Nat'l. Commission Indigenous People            | 1.04            | 0.13            | 0.00            | 0.06            | 0.35            | 0.03            | 0.19            | 0.01            | 0.29            | 0.01            | 0.00            | 0.01            | 2.12             |
| Nat'l. Commission on Muslim Filipino           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Council for Welfare of Childrens        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Youth Commission                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Office of the Regional Governor                | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.34            | 0.00            | 0.34             |
| Office of the Vice-President                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Palawan Cncl. For Sustainable Dev. Staff       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Pasig River Rehabilitation Commission          | 0.22            | 0.21            | 0.10            | 0.11            | 0.03            | 0.11            | 0.06            | 0.11            | 0.03            | 0.14            | 0.09            | 0.08            | 1.29             |
| Phil Coconut Authority                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Cncl for Ind, Energy & ETR and Devt       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Fisheries Dev Authority                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Ports Authority                           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil School for the Blind, Pasay               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| PSA                                            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.01             |
| Presidential Commission for the Urban Poor     | 0.01            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.03            | 0.01            | 0.07             |
| Presidential Commission Devt&Strat Plan Office | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Privatization and Management Office            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Public Private Partnership Center              | 0.00            | 6.22            | 0.01            | 0.03            | 0.01            | 0.02            | 0.00            | 0.01            | 0.01            | 0.03            | 0.20            | 0.05            | 6.59             |
| Road Board                                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| SC of the Phil. & the Lower Courts             | 3.34            | 11.50           | 4.93            | 9.90            | 6.06            | 6.83            | 11.53           | 17.09           | 11.01           | 7.95            | 13.18           | 13.64           | 116.96           |
| SENATE                                         | 0.37            | 0.21            | 0.11            | 0.41            | 0.28            | 0.07            | 0.21            | 0.45            | 0.05            | 0.25            | 0.04            | 0.10            | 2.55             |
| Tech Cooperation Council of the Phils          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Unclassified                                   | 5.08            | 5.73            | 2.15            | 9.62            | 22.48           | 2.45            | 5.97            | 2.39            | 3.49            | 3.10            | 15.02           | 6.85            | 84.33            |
| University of the Philippines System           | 3.82            | 12.57           | 4.23            | 3.04            | 0.41            | 0.62            | 1.91            | 5.41            | 3.39            | 1.48            | 3.43            | 0.95            | 41.26            |
| <b>TOTAL</b>                                   | <b>3,657.11</b> | <b>5,380.02</b> | <b>3,332.54</b> | <b>3,877.97</b> | <b>3,579.85</b> | <b>2,950.58</b> | <b>4,368.53</b> | <b>4,923.71</b> | <b>4,788.17</b> | <b>6,286.89</b> | <b>5,912.97</b> | <b>3,668.98</b> | <b>52,729.32</b> |

## Notes:

Deduction from the LTO collections amounted to P1,116.94 M relative to IT Fees due to STRADCOM Corporation  
Breakdown of totals may not sum up due to rounding

Prepared by: SDAD-RS,BTr





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2017**  
(In Million Pesos)  
*Preliminary*

| <i>PARTICULAR</i>                              | <i>Jan</i>      | <i>Feb</i>      | <i>Mar</i>      | <i>Apr</i>      | <i>May</i>      | <i>June</i>     | <i>July</i>     | <i>Aug</i>      | <i>Sept</i>     | <i>Oct</i>      | <i>Nov</i>      | <i>Dec</i>      | <i>Total</i>     |
|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>OTHER OFFICES</b>                           | <b>38.00</b>    | <b>95.79</b>    | <b>33.86</b>    | <b>17.86</b>    | <b>40.26</b>    | <b>38.37</b>    | <b>123.32</b>   | <b>73.57</b>    | <b>78.36</b>    | <b>30.63</b>    | <b>97.91</b>    | <b>32.50</b>    | <b>700.43</b>    |
| Anti-Money Laundering Council                  | 0.00            | 0.00            | 0.00            | 0.05            | 0.05            | 0.00            | 0.00            | 0.10            | 0.00            | 0.00            | 0.01            | 0.03            | 0.24             |
| Career Executive Service Board                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.05            | 0.01            | 0.00            | 0.00            | 0.00            | 0.06             |
| Central Board of Assessment Appeals            | 0.00            | 0.00            | 0.01            | 0.01            | 0.01            | 0.07            | 0.00            | 0.01            | 0.01            | 0.00            | 0.04            | 0.05            | 0.21             |
| Civil Service Commission                       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.05             |
| Commission on Audit                            | 19.98           | 25.60           | 8.10            | 0.00            | 2.14            | 9.15            | 74.59           | 20.15           | 2.16            | 8.23            | 55.36           | 0.29            | 225.75           |
| Commission on Election                         | 0.01            | 0.01            | 0.02            | 0.00            | 0.01            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06             |
| Commission on the Filipino Language            | 0.15            | 0.04            | 0.01            | 0.00            | 2.95            | 0.02            | 0.03            | 0.01            | 0.03            | 0.15            | 0.00            | 0.04            | 3.43             |
| Construction Industry Authority of the Phil.   | 3.10            | 11.55           | 9.79            | 8.26            | 18.18           | 19.65           | 26.24           | 22.21           | 46.56           | 8.57            | 16.96           | 12.78           | 203.85           |
| Cordillera Administrative Region               | 0.01            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Council for the Welfare of Child & Youth       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Government Service Insurance System            | 0.00            | 0.00            | 0.00            | 0.01            | 0.43            | 0.00            | 0.00            | 14.09           | 3.74            | 0.00            | 10.80           | 0.00            | 29.07            |
| Governance Commission for GOCC                 | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.33            | 0.35             |
| House of Representatives                       | 0.40            | 0.18            | 0.99            | 0.46            | 0.21            | 0.09            | 0.15            | 0.18            | 0.23            | 0.01            | 0.17            | 0.38            | 3.45             |
| Mindanao Development Authority                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Mindanao State University                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.04            | 0.00            | 0.01            | 0.00            | 0.09             |
| Nat'l. Anti-Poverty Commission                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Commission for Culture & Arts           | 0.02            | 0.23            | 0.02            | 0.03            | 0.03            | 0.00            | 0.07            | 0.08            | 7.66            | 0.03            | 0.04            | 0.02            | 8.23             |
| Nat'l. Commission Indigenous People            | 0.02            | 0.01            | 0.01            | 0.00            | 0.02            | 0.13            | 0.05            | 0.00            | 0.11            | 0.00            | 0.12            | 0.04            | 0.51             |
| Nat'l. Commission on Muslim Filipino           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Council for Welfare of Childrens        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Youth Commission                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Office of the Vice-President                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Palawan Cncl. For Sustainable Dev. Staff       | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Pasig River Rehabilitation Commission          | 0.14            | 0.09            | 0.16            | 0.08            | 0.13            | 0.10            | 0.13            | 0.17            | 0.20            | 0.04            | 0.07            | 0.04            | 1.35             |
| Phil Coconut Authority                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Cncl for Ind, Energy & ETR and Devt       | 0.00            | 0.00            | 0.00            | 0.00            | 0.18            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.18             |
| Phil Fisheries Dev Authority                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Ports Authority                           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.95            | 2.95             |
| Phil School for the Blind, Pasay               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Presidential Commission for the Urban Poor     | 0.06            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.07             |
| Presidential Commission Devt&Strat Plan Office | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Privatization and Management Office            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Public Private Partnership Center              | 0.01            | 0.00            | 0.01            | 0.04            | 0.01            | 0.03            | 0.00            | 0.01            | 0.01            | 0.00            | 0.01            | 0.00            | 0.13             |
| Road Board                                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| SC of the Phil. & the Lower Courts             | 4.40            | 5.48            | 7.58            | 6.09            | 5.61            | 3.53            | 10.70           | 10.72           | 6.07            | 1.91            | 7.72            | 2.96            | 72.77            |
| SENATE                                         | 0.49            | 0.31            | 0.45            | 0.05            | 0.27            | 0.10            | 0.06            | 0.23            | 0.10            | 0.18            | 0.30            | 0.20            | 2.74             |
| Tech Cooperation Council of the Phils          | 0.00            | 0.00            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.21            | 0.25             |
| Unclassified                                   | 6.25            | 49.25           | 4.19            | 1.49            | 5.59            | 3.26            | 9.02            | 4.37            | 2.78            | 1.89            | 4.19            | 4.42            | 96.70            |
| University of the Philippines System           | 2.96            | 3.03            | 2.52            | 1.25            | 4.39            | 2.20            | 2.26            | 1.19            | 8.64            | 9.62            | 2.11            | 7.75            | 47.92            |
| <b>T O T A L</b>                               | <b>3,343.71</b> | <b>3,344.61</b> | <b>3,283.71</b> | <b>2,112.80</b> | <b>4,186.27</b> | <b>2,846.75</b> | <b>2,762.26</b> | <b>3,869.76</b> | <b>3,747.57</b> | <b>3,356.90</b> | <b>5,338.67</b> | <b>2,575.99</b> | <b>40,769.00</b> |

PFDA- Collection for COA Audit Services

*Breakdown of totals may not sum up due to rounding*

*Prepared by: SDAD-RS,BTr*





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2016**  
(In Million Pesos)  
Preliminary

| PARTICULAR                                                                        | Jan             | Feb             | Mar             | Apr             | May             | June            | July            | Aug             | Sept            | Oct             | Nov             | Dec             | Total            |
|-----------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>OTHER OFFICES</b>                                                              | <b>23.25</b>    | <b>25.45</b>    | <b>20.15</b>    | <b>43.79</b>    | <b>49.08</b>    | <b>31.73</b>    | <b>51.68</b>    | <b>45.56</b>    | <b>38.42</b>    | <b>26.08</b>    | <b>132.84</b>   | <b>34.72</b>    | <b>522.75</b>    |
| Anti-Money Laundering Council                                                     | 0.01            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.82            | 0.00            | 0.92            | 3.46            | 0.02            | 0.03            | 5.28             |
| Career Executive Service Board                                                    | 0.01            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.01            | 0.01            | 0.00            | 0.08             |
| Central Board of Assessment Appeals                                               | 0.02            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.06             |
| Civil Service Commission                                                          | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.02             |
| Commission on Audit                                                               | 4.48            | 8.01            | 0.00            | 21.40           | 15.06           | 5.61            | 3.05            | 24.23           | 15.99           | 1.96            | 113.15          | 20.18           | 233.12           |
| Commission on Election                                                            | 0.02            | 0.01            | 0.02            | 0.03            | 0.00            | 0.02            | 0.02            | 0.01            | 0.02            | 0.01            | 0.01            | 0.01            | 0.18             |
| Commission on the Filipino Language                                               | 0.00            | 0.02            | 0.00            | 0.00            | 0.02            | 0.01            | 0.13            | 0.00            | 0.02            | 0.07            | 0.03            | 0.07            | 0.37             |
| Construction Industry Authority of the Phil.                                      | 7.49            | 3.88            | 7.69            | 9.85            | 7.95            | 8.27            | 22.81           | 6.66            | 9.13            | 7.50            | 7.44            | 8.18            | 106.85           |
| Cordillera Administrative Region                                                  | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Council for the Welfare of Child & Youth                                          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Government Service Insurance System                                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Governance Commission for GOCC                                                    | 0.02            | 0.00            | 0.02            | 0.02            | 0.01            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.11             |
| House of Representatives                                                          | 0.26            | 0.14            | 0.04            | 0.56            | 20.12           | 0.13            | 0.16            | 0.62            | 0.29            | 0.09            | 0.95            | 0.36            | 23.72            |
| Mindanao Development Authority                                                    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Mindanao State University                                                         | 0.02            | 0.00            | 0.00            | 0.03            | 0.01            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.07             |
| Natl. Anti-Poverty Commission                                                     | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.03            | 0.00            | 0.00            | 0.00            | 0.04             |
| Natl. Commission for Culture & Arts                                               | 0.09            | 0.56            | 0.18            | 0.04            | 0.05            | 0.11            | 0.69            | 0.05            | 0.16            | 0.22            | 0.11            | 0.00            | 2.26             |
| Natl. Commission Indigenous People                                                | 0.02            | 0.00            | 0.00            | 0.02            | 0.00            | 0.02            | 0.77            | 0.00            | 0.03            | 0.01            | 0.01            | 0.01            | 0.89             |
| Natl. Commission on Muslim Filipino                                               | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Natl. Council for Welfare of Childrens                                            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Natl. Youth Commission                                                            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.03             |
| Office of the Vice-President                                                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Palawan Cncl. For Sustainable Dev. Staff                                          | 0.01            | 0.00            | 0.00            | 0.01            | 0.01            | 0.00            | 0.00            | 0.10            | 0.00            | 0.00            | 0.00            | 0.00            | 0.13             |
| Pasig River Rehabilitation Commission                                             | 0.12            | 0.18            | 0.17            | 0.15            | 0.11            | 0.10            | 0.21            | 0.11            | 0.17            | 0.14            | 0.17            | 0.12            | 1.75             |
| Phil Coconut Authority                                                            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01             |
| Phil. Council for Industry, Energy & Emerging Technology Research and Development | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil Fisheries Dev Authority                                                      | 0.00            | 5.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 5.00             |
| Phil Ports Authority                                                              | 0.00            | 2.31            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 2.31             |
| Phil School for the Blind, Pasay                                                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Presidential Commission for the Urban Poor                                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.02            | 0.00            | 0.00            | 0.01            | 0.01            | 0.02            | 0.07             |
| Presidential Communications Development & Strategic Planning Office               | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.20            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.24             |
| Privatization and Management Office                                               | 0.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Public Private Partnership Center                                                 | 0.04            | 0.01            | 0.01            | 0.02            | 0.04            | 0.00            | 0.02            | 0.00            | 0.00            | 0.01            | 0.02            | 0.00            | 0.17             |
| Road Board                                                                        | 1.08            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.08             |
| SC of the Phil. & the Lower Courts                                                | 5.91            | 4.11            | 7.56            | 7.19            | 3.31            | 2.67            | 7.98            | 7.19            | 8.80            | 5.32            | 4.82            | 2.59            | 67.45            |
| SENATE                                                                            | 0.08            | 0.16            | 0.39            | 0.06            | 0.21            | 0.02            | 0.20            | 0.01            | 0.11            | 0.02            | 0.37            | 0.19            | 1.82             |
| Unclassified                                                                      | 1.65            | 0.71            | 2.27            | 2.96            | 1.41            | 13.32           | 12.69           | 4.64            | 0.97            | 4.83            | 2.43            | 1.27            | 49.15            |
| University of the Philippines System                                              | 1.84            | 0.33            | 1.76            | 1.45            | 0.73            | 1.45            | 1.83            | 1.94            | 1.77            | 2.38            | 3.28            | 1.69            | 20.45            |
| <b>TOTAL</b>                                                                      | <b>3,362.31</b> | <b>2,952.74</b> | <b>2,635.59</b> | <b>3,674.61</b> | <b>3,136.43</b> | <b>2,583.06</b> | <b>3,816.40</b> | <b>2,536.09</b> | <b>3,853.58</b> | <b>4,373.66</b> | <b>4,394.17</b> | <b>2,500.43</b> | <b>39,818.91</b> |

PFDA- Collection for COA Audit Services

Breakdown of totals may not sum up due to rounding

Prepared by: SDAD-RS,BTR

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2015**  
(In Million Pesos)  
*Preliminary*

| <b>PARTICULAR</b>                                       | <b>Jan</b>    | <b>Feb</b>    | <b>Mar</b>    | <b>Apr</b>    | <b>May</b>    | <b>June</b>   | <b>July</b>   | <b>Aug</b>    | <b>Sept</b>   | <b>Oct</b>      | <b>Nov</b>    | <b>Dec</b>    | <b>Total</b>    |
|---------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                     | <b>266.35</b> | <b>861.75</b> | <b>290.33</b> | <b>343.80</b> | <b>432.02</b> | <b>270.20</b> | <b>254.36</b> | <b>431.52</b> | <b>434.92</b> | <b>2,701.60</b> | <b>477.60</b> | <b>237.23</b> | <b>7,001.68</b> |
| Office of the President Proper                          | 0.94          | 0.47          | 0.46          | 0.43          | 0.97          | 0.31          | 0.68          | 0.60          | 0.44          | 0.46            | 0.39          | 0.46          | 6.61            |
| Commission on Higher Education                          | 2.43          | 3.13          | 3.02          | 2.03          | 11.16         | 8.81          | 6.52          | 15.40         | 14.06         | 13.32           | 3.68          | 5.37          | 88.93           |
| Cooperative Development Authority                       | 0.77          | 2.41          | 2.04          | 1.91          | 3.56          | 1.62          | 1.86          | 1.30          | 2.07          | 4.99            | 1.94          | 1.06          | 25.53           |
| Dangerous Drugs Board                                   | 1.68          | 3.20          | 2.41          | 1.96          | 2.90          | 1.70          | 1.92          | 1.70          | 1.89          | 2.51            | 1.42          | 1.91          | 25.20           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)            | 15.90         | 16.31         | 56.15         | 85.10         | 15.80         | 41.74         | 13.18         | 8.39          | 38.53         | 732.75          | 179.50        | 3.50          | 1,206.85        |
| Games and Amusements Board                              | 0.16          | 0.80          | 1.37          | 2.04          | 0.63          | 0.49          | 0.56          | 0.11          | 0.25          | 0.24            | 0.30          | 0.40          | 7.35            |
| Housing and Land Use Regulatory Board                   | -             | -             | 0.74          | 0.00          | 0.23          | 0.01          | 0.10          | 1.14          | -             | 0.00            | 0.03          | 0.63          | 2.88            |
| Movie and TV Review Classification Board                | 0.00          | -             | -             | -             | -             | -             | 0.29          | -             | -             | -               | -             | -             | 0.29            |
| National Book Development Board                         | 0.01          | 0.07          | 0.00          | 0.00          | 0.02          | 0.02          | 0.00          | 0.01          | 0.07          | 0.01            | 0.00          | 0.06          | 0.27            |
| National Computer Center                                | 0.00          | -             | -             | -             | -             | -             | -             | -             | -             | -               | -             | -             | 0.00            |
| National Library                                        | 0.14          | 0.46          | 0.21          | 0.19          | 0.48          | 0.26          | 0.21          | 0.27          | 0.30          | 0.52            | 0.28          | 0.30          | 3.62            |
| National Museum                                         | 1.07          | 1.67          | 1.06          | 0.66          | 0.33          | -             | -             | -             | 1.13          | 1.13            | 0.08          | 0.93          | 8.06            |
| National Telecommunications Commission                  | 174.83        | 725.91        | 156.23        | 186.18        | 309.77        | 141.10        | 139.41        | 278.47        | 290.75        | 1,855.87        | 247.09        | 178.01        | 4,683.62        |
| Optical Media Board (formerly Videogram Reg. Bd.)       | 1.18          | 0.41          | 0.23          | 0.22          | 0.74          | 0.74          | 0.53          | 0.70          | 0.59          | 1.26            | 0.60          | 0.87          | 8.07            |
| Philippine Racing Commission                            | 6.15          | 11.20         | 7.31          | 6.22          | 8.49          | 5.21          | 6.25          | 4.95          | 6.70          | 6.13            | 4.75          | 5.22          | 78.58           |
| Philippine Sports Commission                            | 0.00          | -             | -             | -             | -             | -             | -             | -             | -             | -               | -             | -             | 0.00            |
| Professional Regulation Commission                      | 60.93         | 95.46         | 58.59         | 56.53         | 76.06         | 67.88         | 82.03         | 118.14        | 77.86         | 82.12           | 37.33         | 38.36         | 851.29          |
| President Legislative Liaison Officer                   | 0.02          | -             | -             | -             | -             | -             | -             | -             | -             | 0.00            | 0.00          | 0.00          | 0.02            |
| Records Management and Archives Office                  | 0.04          | 0.10          | 0.12          | 0.06          | 0.12          | 0.07          | 0.06          | 0.07          | 0.08          | 0.13            | 0.04          | 0.05          | 0.94            |
| Film Development Council of the Phil.                   | 0.00          | -             | -             | -             | 0.00          | -             | -             | 0.01          | -             | 0.00            | -             | 0.02          | 0.03            |
| Telecommunications Office                               | 0.10          | 0.15          | 0.39          | 0.27          | 0.76          | 0.24          | 0.76          | 0.26          | 0.20          | 0.16            | 0.17          | 0.08          | 3.54            |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>              | <b>1.58</b>   | <b>14.17</b>  | <b>0.73</b>   | <b>0.59</b>   | <b>1.26</b>   | <b>0.33</b>   | <b>0.34</b>   | <b>0.98</b>   | <b>1.01</b>   | <b>1.05</b>     | <b>1.19</b>   | <b>0.38</b>   | <b>23.61</b>    |
| Bureau of Broadcast Services                            | 0.33          | 0.45          | 0.22          | 0.21          | 0.22          | 0.16          | 0.21          | 0.69          | 0.42          | 0.60            | 0.54          | 0.14          | 4.19            |
| Bureau of Communications Services                       | 0.00          | -             | -             | -             | -             | -             | 0.00          | -             | -             | -               | -             | 0.00          | 0.00            |
| Information and Communications Tech                     | 1.04          | 0.49          | 0.33          | 0.35          | 0.54          | 0.15          | 0.10          | 0.27          | 0.48          | 0.24            | 0.62          | 0.14          | 4.75            |
| National Printing Office                                | 0.00          | 13.12         | 0.05          | -             | -             | -             | -             | -             | -             | -               | -             | -             | 13.17           |
| News and Information Bureau                             | 0.13          | 0.02          | 0.04          | 0.03          | 0.41          | 0.00          | 0.00          | 0.02          | 0.01          | 0.10            | 0.02          | 0.09          | 0.87            |
| Office of the Press Secretary (Proper)                  | 0.08          | 0.09          | 0.03          | 0.00          | 0.01          | 0.02          | 0.03          | 0.00          | 0.01          | 0.00            | 0.01          | 0.01          | 0.29            |
| Presidential Broadcast Staff (RTVM)                     | 0.00          | 0.00          | 0.06          | 0.00          | 0.08          | 0.00          | 0.00          | 0.00          | 0.09          | 0.11            | -             | -             | 0.34            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                   | <b>28.06</b>  | <b>49.40</b>  | <b>40.41</b>  | <b>48.22</b>  | <b>97.51</b>  | <b>24.61</b>  | <b>58.82</b>  | <b>25.00</b>  | <b>30.83</b>  | <b>37.70</b>    | <b>23.60</b>  | <b>31.10</b>  | <b>495.26</b>   |
| Department of Agriculture Office of the Secretary       | 3.04          | 5.82          | 6.30          | 20.71         | 56.45         | 4.27          | 34.74         | 3.21          | 4.19          | 7.42            | 2.31          | 5.17          | 153.63          |
| Agricultural Training Institute                         | 0.04          | 0.06          | 0.00          | 0.00          | 0.02          | -             | 0.01          | 0.00          | -             | 0.00            | -             | 0.00          | 0.13            |
| Bureau of Animal Ind. (absorbed the Nat'l. Stud Farm)   | 13.46         | 24.61         | 16.98         | 17.42         | 19.27         | 13.06         | 12.52         | 13.11         | 18.99         | 22.76           | 12.28         | 17.63         | 202.09          |
| Bureau of Fisheries and Aquatic Resources               | 6.81          | 9.08          | 4.79          | 2.81          | 8.66          | 3.17          | 5.70          | 3.14          | 2.84          | 2.18            | 3.20          | 2.96          | 55.34           |
| Bureau of Plant Industry                                | 0.28          | 0.42          | 2.71          | 1.44          | 0.49          | 0.46          | 1.21          | 0.56          | 0.50          | 1.24            | 0.91          | 0.71          | 10.93           |
| Bureau of Post Harvest Research Extension               | 0.01          | 0.02          | 0.07          | 0.00          | 0.02          | 0.00          | -             | 0.02          | 0.03          | 0.02            | 0.04          | 0.02          | 0.25            |
| Bureau of Soils and Water Management                    | 0.29          | 0.45          | 0.51          | 0.08          | 0.29          | 0.22          | 0.19          | 0.23          | 0.34          | 0.19            | 0.19          | 0.15          | 3.13            |
| Cotton Development Administration                       | 0.00          | -             | -             | -             | -             | -             | -             | -             | -             | -               | -             | -             | 0.00            |
| Fertilizer and Pesticide Authority                      | 0.20          | 0.03          | 0.08          | 0.08          | 0.26          | 0.14          | 0.17          | 0.12          | 0.14          | 0.14            | 0.13          | 0.07          | 1.56            |
| Fiber Industry Development Authority                    | 0.06          | 0.11          | 0.14          | 0.08          | 1.81          | 0.24          | 0.08          | 0.14          | 0.06          | 0.16            | 0.07          | 0.05          | 3.00            |
| National Agricultural and Fishery Coun                  | 0.00          | 2.30          | 0.00          | 0.00          | -             | 0.00          | -             | -             | -             | -               | -             | 0.00          | 2.30            |
| National Irrigation Administration                      | 0.13          | 0.11          | 0.05          | -             | -             | -             | -             | 0.19          | -             | -               | 0.03          | -             | 0.51            |
| National Meat Inspection Service (Commission)           | 3.70          | 6.25          | 8.78          | 5.6           | 10.24         | 3.05          | 4.20          | 4.28          | 3.74          | 3.58            | 4.44          | 4.34          | 62.20           |
| National Nutrition Council                              | 0.04          | 0.14          | -             | -             | -             | -             | -             | -             | -             | 0.01            | -             | -             | 0.19            |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>        | <b>1.02</b>   | <b>0.08</b>   | <b>0.66</b>   | <b>0.03</b>   | <b>0.84</b>   | <b>0.05</b>   | <b>0.01</b>   | <b>2.16</b>   | <b>0.09</b>   | <b>0.94</b>     | <b>0.31</b>   | <b>6.93</b>   | <b>13.12</b>    |
| Department of Budget & Management                       | 1.02          | 0.08          | 0.66          | 0.03          | 0.84          | 0.05          | 0.01          | 2.16          | 0.09          | 0.94            | 0.31          | 6.93          | 13.12           |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                  | <b>4.12</b>   | <b>14.07</b>  | <b>9.65</b>   | <b>11.02</b>  | <b>77.19</b>  | <b>11.60</b>  | <b>10.80</b>  | <b>14.50</b>  | <b>48.92</b>  | <b>10.25</b>    | <b>9.14</b>   | <b>6.84</b>   | <b>228.20</b>   |
| DECS - OSEC                                             | 4.12          | 14.05         | 9.62          | 11.02         | 77.14         | 11.58         | 10.88         | 14.49         | 48.91         | 10.24           | 9.08          | 6.82          | 227.95          |
| National Historical Commission of the Phil.             | 0.00          | -             | -             | -             | 0.02          | 0.00          | -             | 0.00          | -             | -               | 0.05          | -             | 0.07            |
| National Educational Testing & Research Center          | 0.00          | 0.02          | 0.03          | 0.00          | 0.03          | 0.02          | 0.02          | 0.01          | 0.01          | 0.01            | 0.01          | 0.02          | 0.18            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>     |
| Board of Energy                                         | 0.00          | -             | -             | -             | -             | -             | 0.00          | -             | 0.00          | -               | -             | -             | 0.00            |
| Department of Energy                                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.13          | 0.01            | 0.04          | 0.00          | 0.18            |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NAT. RES. (DENR)</b> | <b>24.50</b>  | <b>127.67</b> | <b>87.36</b>  | <b>328.12</b> | <b>240.13</b> | <b>104.48</b> | <b>235.61</b> | <b>202.91</b> | <b>152.68</b> | <b>159.72</b>   | <b>23.64</b>  | <b>105.18</b> | <b>1,792.00</b> |
| DENR - OSEC                                             | 8.78          | 46.24         | 19.56         | 9.91          | 26.26         | 11.66         | 22.94         | 24.34         | 18.17         | 12.74           | 14.25         | 6.99          | 221.84          |
| Ecosystems Research & Development Bureau                | 0.00          | -             | -             | 0.02          | 0.00          | -             | 0.00          | -             | -             | -               | -             | -             | 0.02            |
| Forest Management Bureau                                | 0.22          | 0.21          | 0.30          | 1.24          | 2.88          | 0.02          | 0.03          | 0.03          | 1.88          | 0.52            | 0.00          | 0.07          | 7.40            |
| Environmental Management Bureau                         | 5.19          | 7.22          | 10.48         | 7.11          | 10.36         | 6.79          | 6.63          | 8.71          | 5.00          | 5.88            | 3.74          | 6.25          | 83.36           |
| Land Management Bureau                                  | 4.61          | 0.21          | 0.54          | 0.13          | 0.80          | 0.05          | 0.23          | 0.39          | 0.06          | 0.09            | 0.13          | 0.11          | 7.35            |
| Mines and Geo-Sciences Bureau                           | 5.18          | 72.74         | 55.49         | 302.62        | 198.19        | 84.19         | 204.82        | 168.55        | 126.50        | 138.57          | 4.26          | 90.81         | 1,451.92        |
| National Mapping and Resource Information Authority     | 0.43          | 1.02          | 0.89          | 6.91          | 1.62          | 1.76          | 0.95          | 0.88          | 1.06          | 1.75            | 1.22          | 0.91          | 19.40           |
| DENR- PENRO                                             | 0.00          | -             | 0.01          | -             | -             | -             | 0.00          | -             | -             | -               | -             | -             | 0.01            |
| Protected Areas and Wildlife Bureau                     | 0.09          | 0.03          | 0.09          | 0.18          | 0.02          | 0.01          | 0.01          | 0.01          | 0.01          | 0.17            | 0.04          | 0.04          | 0.70            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                      | <b>232.70</b> | <b>321.61</b> | <b>190.25</b> | <b>250.34</b> | <b>231.30</b> | <b>114.75</b> | <b>121.58</b> | <b>324.86</b> | <b>197.10</b> | <b>276.67</b>   | <b>130.89</b> | <b>173.37</b> | <b>2,565.42</b> |
| Department of Finance - OSEC                            | 1.24          | 1.40          | 1.47          | 1.5           | 1.28          | 0.82          | 0.93          | 0.90          | 0.15          | 0.15            | 0.08          | 0.21          | 10.13           |
| Insurance Commission                                    | 0.00          | 0.32          | 1.17          | 0.02          | 0.0           | -             | -             | 2.23          | 0.07          | 0.01            | -             | -             | 3.82            |
| Securities and Exchange Commission                      | 231.46        | 319.89        | 187.61        | 248.82        | 230.02        | 113.93        | 120.65        | 321.73        | 196.88        | 276.51          | 130.81        | 173.16        | 2,551.47        |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>              | <b>116.53</b> | <b>232.53</b> | <b>195.42</b> | <b>168.42</b> | <b>272.87</b> | <b>188.32</b> | <b>147.82</b> | <b>157.94</b> | <b>179.49</b> | <b>182.85</b>   | <b>118.60</b> | <b>123.22</b> | <b>2,084.01</b> |
| Office of the Secretary                                 | 114.42        | 227.96        | 191.82        | 164.52        | 266.49        | 185.42        | 145.09        | 154.92        | 175.73        | 179.20          | 116.52        | 120.67        | 2,042.76        |
| Commission on Filipinos Overseas                        | 2.11          | 4.53          | 3.59          | 3.87          | 6.38          | 2.90          | 2.73          | 3.02          | 3.76          | 3.65            | 2.03          | 2.55          | 41.12           |
| Unesco National Commission of the Phil.                 | 0.00          | 0.04          | 0.01          | 0.03          | -             | -             | -             | -             | -             | -               | 0.05          | -             | 0.13            |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                       | <b>21.89</b>  | <b>34.63</b>  | <b>21.58</b>  | <b>17.90</b>  | <b>45.25</b>  | <b>16.94</b>  | <b>19.99</b>  | <b>47.24</b>  | <b>19.73</b>  | <b>33.84</b>    | <b>20.11</b>  | <b>34.01</b>  | <b>333.11</b>   |
| Department of Health - OSEC                             | 17.36         | 25.70         | 15.12         | 11.19         | 35.18         | 10.90         | 13.51         | 40.99         | 11.66         | 24.95           | 15.15         | 28.19         | 249.90          |
| Bureau of Food and Drugs                                | 0.34          | 0.66          | 0.40          | 0.59          | 0.63          | 0.50          | 0.35          | 0.45          | 0.61          | 0.59            | 0.46          | 0.31          | 5.89            |
| Bureau of Quarantine & Internat'l. Health Surveillance  | 4.19          | 8.27          | 6.06          | 6.12          | 9.44          | 5.54          | 6.13          | 5.80          | 7.39          | 8.30            | 4.50          | 5.51          | 77.25           |
| Research Institute For Tropical Medicine                | 0.00          | -             | -             | -             | -             | -             | -             | -             | 0.07          | -               | -             | -             | 0.07            |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>  | <b>1.42</b>   | <b>4.08</b>   | <b>6.09</b>   | <b>6.58</b>   | <b>6.65</b>   | <b>5.25</b>   | <b>1.41</b>   | <b>1.14</b>   | <b>6.07</b>   | <b>9.91</b>     | <b>3.13</b>   | <b>2.72</b>   | <b>54.45</b>    |
| Bureau of Fire Protection                               | 0.19          | 2.07          | 1.15          | 0.92          | 2.31          | 0.83          | 0.50          | 0.23          | 1.01          | 1.72            | 0.24          | 0.31          | 11.48           |
| Local Government Academy                                | -             | 0.01          | 0.01          | 0.23          | 0.55          | 1.34          | 0.23          | 0.02          | 0.02          | 0.01            | 1.33          | 1.81          | 5.56            |
| National Police Commission                              | 0.94          | 1.09          | 4.54          | 5.08          | 2.58          | 2.66          | 0.28          | 0.39          | 3.85          | 7.30            | 0.56          | 0.22          | 29.49           |
| Philippine National Police                              | 0.29          | 0.91          | 0.39          | 0.35          | 1.21          | 0.42          | 0.40          | 0.50          | 1.19          | 0.88            | 1.00          | 0.38          | 7.92            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2015**  
(In Million Pesos)  
*Preliminary*

| <b>PARTICULAR</b>                                       | <b>Jan</b>    | <b>Feb</b>    | <b>Mar</b>    | <b>Apr</b>    | <b>May</b>      | <b>June</b>   | <b>July</b>   | <b>Aug</b>    | <b>Sept</b>   | <b>Oct</b>    | <b>Nov</b>    | <b>Dec</b>    | <b>Total</b>    |
|---------------------------------------------------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                      | <b>474.99</b> | <b>726.57</b> | <b>711.42</b> | <b>669.41</b> | <b>1,041.26</b> | <b>673.10</b> | <b>567.07</b> | <b>678.72</b> | <b>717.97</b> | <b>841.93</b> | <b>586.74</b> | <b>679.65</b> | <b>8,368.83</b> |
| Office of the Secretary                                 | 3.84          | 7.78          | 7.41          | 6.65          | 7.70            | 6.19          | 4.79          | 5.73          | 6.41          | 5.74          | 3.23          | 4.17          | 69.64           |
| Bureau of Corrections                                   | 0.06          | 0.02          | 0.10          | 0.04          | 0.19            | 0.20          | 0.01          | 0.70          | 0.13          | 0.02          | 0.14          | 0.05          | 1.66            |
| Bureau of Immigration                                   | 167.04        | 309.43        | 293.94        | 228.5         | 418.80          | 207.64        | 190.28        | 249.40        | 267.80        | 282.31        | 166.92        | 211.92        | 2,993.98        |
| Land Registration Authority                             | 280.00        | 351.80        | 338.61        | 390.96        | 538.90          | 398.75        | 340.02        | 368.19        | 388.11        | 499.31        | 381.91        | 410.86        | 4,687.42        |
| National Bureau of Investigation                        | 24.05         | 57.54         | 71.36         | 43.26         | 75.67           | 60.32         | 31.97         | 54.70         | 55.52         | 54.55         | 34.54         | 52.65         | 616.13          |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>        | <b>42.82</b>  | <b>66.87</b>  | <b>56.02</b>  | <b>408.31</b> | <b>91.15</b>    | <b>58.83</b>  | <b>53.85</b>  | <b>53.10</b>  | <b>78.65</b>  | <b>63.53</b>  | <b>36.20</b>  | <b>52.12</b>  | <b>1,061.45</b> |
| Office of the Secretary                                 | 11.24         | 16.02         | 19.72         | 373.24        | 39.2            | 25.82         | 22.87         | 26.13         | 47.09         | 31.04         | 18.08         | 29.47         | 659.92          |
| National Conciliation and Mediation Board               | 0.01          | 0.00          | 0.01          | -             | 0.02            | 0.00          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.05            |
| National Labor Relations Commission                     | 0.04          | 0.45          | 0.04          | 0.17          | 0.25            | 0.13          | 0.08          | 0.13          | 0.22          | 0.08          | 0.10          | 0.06          | 1.75            |
| Institute for Labor Studies                             | 0.00          | 0.00          | 0.00          | 0.00          | -               | -             | 0.01          | 0.00          | 0.03          | -             | -             | 0.00          | 0.04            |
| Philippine Commission on Women                          | -             | -             | -             | -             | 0.42            | -             | 30.03         | 0.00          | 0.12          | -             | -             | -             | 30.57           |
| Philippine Overseas Employment Administration           | 31.17         | 49.83         | 34.12         | 33.11         | 45.91           | 29.66         | -             | 23.36         | 29.32         | 30.36         | 17.10         | 20.92         | 344.86          |
| Technical Education and Skills Development Authority    | 0.35          | 0.44          | 2.00          | 1.7           | 5.19            | 3.13          | 0.79          | 3.37          | 1.81          | 1.98          | 0.91          | 1.48          | 23.15           |
| DOLE - Regional Office 1V - B                           | 0.01          | 0.13          | 0.13          | 0.09          | 0.16            | 0.09          | 0.06          | 0.11          | 0.06          | 0.07          | 0.01          | 0.19          | 1.11            |
| <b>DEPARTMENT OF LAND REFORM (DLR) (formerly DAR)</b>   | <b>1.70</b>   | <b>1.65</b>   | <b>0.00</b>   | <b>1.96</b>   | <b>3.13</b>     | <b>2.34</b>   | <b>2.45</b>   | <b>0.00</b>   | <b>2.69</b>   | <b>1.48</b>   | <b>0.98</b>   | <b>1.34</b>   | <b>19.72</b>    |
| Office of the Secretary                                 | 1.70          | 1.65          | 0.00          | 1.96          | 3.13            | 2.34          | 2.45          | -             | 2.69          | 1.48          | 0.98          | 1.34          | 19.72           |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>   | <b>48.12</b>  | <b>61.74</b>  | <b>54.71</b>  | <b>74.31</b>  | <b>82.77</b>    | <b>103.02</b> | <b>74.40</b>  | <b>64.29</b>  | <b>71.88</b>  | <b>78.59</b>  | <b>58.42</b>  | <b>31.30</b>  | <b>803.76</b>   |
| National Statistical Coordination Board                 | 0.04          | 0.06          | -             | -             | 0.05            | 0.00          | 0.00          | -             | -             | -             | -             | -             | 0.15            |
| National Statistics Office                              | 48.05         | 61.66         | 54.69         | 74.13         | 82.7            | 103.02        | 74.39         | 64.27         | 71.76         | 78.18         | 58.40         | 31.25         | 802.50          |
| Phil Natl Volunteer Ser Coord Agency                    | -             | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | 0.02          | 0.02            |
| Tariff Commission                                       | 0.03          | 0.02          | 0.02          | 0.18          | 0.02            | 0.00          | 0.01          | 0.02          | 0.02          | 0.41          | 0.02          | 0.03          | 0.78            |
| Statistical Research and Training Center                | -             | -             | -             | -             | 0.20            | -             | 0.01          | -             | 0.10          | -             | -             | -             | 0.31            |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>   | <b>38.04</b>  | <b>83.35</b>  | <b>62.90</b>  | <b>51.96</b>  | <b>109.32</b>   | <b>61.78</b>  | <b>61.46</b>  | <b>114.87</b> | <b>67.42</b>  | <b>136.53</b> | <b>36.10</b>  | <b>46.95</b>  | <b>870.68</b>   |
| OSEC / Bureau of Research and Standards                 | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| OSEC / DPWH                                             | 34.18         | 72.77         | 53.93         | 43.76         | 99.82           | 57.69         | 54.58         | 106.53        | 56.06         | 88.92         | 32.55         | 42.75         | 743.54          |
| National Water Resources Board                          | 3.84          | 10.57         | 8.88          | 7.91          | 7.84            | 4.01          | 6.82          | 7.97          | 11.33         | 47.58         | 3.44          | 4.20          | 124.39          |
| Samar First Dist. Eng'ng Office                         | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| PMO Agno Flood Control System                           | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Camarines Sur V Dist Engineering Office                 | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| DPWH- Davao del Sur 2nd DEO                             | 0.00          | -             | 0.03          | 0.04          | 0.03            | -             | 0.01          | 0.00          | 0.01          | 0.01          | 0.01          | 0.00          | 0.14            |
| DPWH-REGION V, 3RD DEO                                  | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| DPWH- CAR, Ifugao 2nd DEO                               | 0.02          | 0.01          | 0.00          | 0.00          | 0.00            | 0.01          | -             | 0.01          | 0.01          | 0.00          | 0.10          | -             | 0.16            |
| DPWH-REGION V11, Bohol 11 DEO                           | 0.00          | -             | 0.06          | -             | 1.63            | 0.07          | 0.05          | 0.23          | 0.01          | 0.02          | -             | 0.00          | 2.07            |
| DPWH-REGION IX, Zamboanga Sibugay 1st                   | -             | -             | -             | 0.25          | -               | -             | -             | 0.13          | -             | 0.00          | -             | -             | 0.38            |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>      | <b>14.29</b>  | <b>44.95</b>  | <b>17.31</b>  | <b>17.62</b>  | <b>29.56</b>    | <b>22.42</b>  | <b>16.85</b>  | <b>317.66</b> | <b>21.08</b>  | <b>17.14</b>  | <b>17.11</b>  | <b>15.10</b>  | <b>551.09</b>   |
| Department of Science & Technology - OSEC               | 4.48          | 18.75         | 8.96          | 7.11          | 16.28           | 14.60         | 9.15          | 8.94          | 9.10          | 6.05          | 8.59          | 6.43          | 118.44          |
| Advanced Science and Technology Institute               | 2.14          | 14.75         | -             | 0.83          | 0.26            | 0.42          | 0.29          | 0.00          | 0.94          | 0.35          | 0.96          | 0.01          | 20.95           |
| Food and Nutrition Research Institute                   | 0.23          | 0.28          | 0.29          | 0.16          | 0.52            | 0.39          | 0.29          | 0.26          | 0.18          | 0.23          | 0.40          | 0.16          | 3.39            |
| Forest Products Research and Dev. Institute             | 0.07          | 0.34          | 0.36          | 0.55          | 0.68            | 0.33          | 0.60          | 0.05          | 0.18          | 0.27          | 0.31          | 0.11          | 3.85            |
| Industrial Technology Development Institute             | 1.04          | 2.92          | 1.99          | 2.48          | 3.05            | 1.65          | 1.31          | 2.55          | 3.60          | 2.68          | 2.50          | 2.40          | 28.17           |
| Metal Industry Research and Development Center          | 1.58          | 2.57          | 2.21          | 2.55          | 3.12            | 2.19          | 1.79          | 2.24          | 3.51          | 3.66          | 1.60          | 1.80          | 28.82           |
| National Academy of Science and Technology              | 0.01          | 0.02          | 0.01          | 0.00          | 0.00            | -             | -             | -             | 0.03          | 0.05          | 0.02          | 0.02          | 0.16            |
| PAGASA                                                  | 0.74          | 0.94          | 0.42          | 0.80          | 1.76            | 0.52          | 0.33          | 301.30        | 0.64          | 0.89          | 0.47          | 0.81          | 309.62          |
| Phil. Inst. Of Volcanology & Seismology                 | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Phil. Nuclear Research Institute                        | 3.73          | 3.87          | 2.68          | 2.85          | 3.43            | 1.65          | 1.57          | 2.11          | 2.29          | 2.17          | 2.00          | 3.16          | 31.51           |
| Phil. Textile Research Institute                        | 0.26          | 0.45          | 0.27          | 0.25          | 0.38            | 0.28          | 1.39          | 0.17          | 0.55          | 0.77          | 0.25          | 0.17          | 5.19            |
| Science Education Institute                             | 0.00          | 0.03          | 0.04          | 0.00          | 0.00            | 0.00          | -             | 0.02          | 0.00          | 0.00          | 0.00          | 0.00          | 0.09            |
| Philippine Council for AFNR Research and Development    | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Philippine Council for Aquatic & Marine Res & Dev       | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Philippine Council for Health Research and Development  | 0.01          | 0.02          | 0.00          | 0.02          | 0.07            | 0.38          | 0.05          | 0.02          | 0.02          | 0.02          | 0.01          | 0.02          | 0.64            |
| Tech Application and Promotion Inst                     | -             | -             | -             | -             | -               | -             | -             | -             | 0.03          | -             | -             | -             | 0.03            |
| Department of Science & Technology - Regional Office IV | 0.00          | -             | -             | -             | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Science and Technology Information Institute            | 0.00          | 0.01          | 0.08          | 0.02          | 0.01            | 0.01          | 0.08          | -             | 0.01          | -             | 0.00          | 0.01          | 0.23            |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEVT. (DSWD)</b>  | <b>1.89</b>   | <b>3.37</b>   | <b>2.06</b>   | <b>4.37</b>   | <b>9.16</b>     | <b>2.27</b>   | <b>9.43</b>   | <b>4.75</b>   | <b>13.75</b>  | <b>2.67</b>   | <b>1.50</b>   | <b>3.68</b>   | <b>58.90</b>    |
| Office of the Secretary                                 | 1.89          | 3.37          | 2.06          | 4.37          | 9.16            | 2.27          | 9.43          | 4.75          | 13.75         | 2.67          | 1.50          | 3.68          | 58.90           |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                      | <b>3.47</b>   | <b>8.71</b>   | <b>6.98</b>   | <b>2.98</b>   | <b>6.08</b>     | <b>3.87</b>   | <b>5.07</b>   | <b>3.68</b>   | <b>12.47</b>  | <b>7.73</b>   | <b>3.21</b>   | <b>5.61</b>   | <b>69.86</b>    |
| Dept of Tourism OSEC                                    | 0.03          | 0.13          | 0.03          | 0.02          | 0.08            | 0.13          | 0.49          | 1.59          | 0.23          | 0.30          | 0.28          | 0.21          | 3.52            |
| Intramuros Administration                               | 0.03          | 0.00          | 0.03          | -             | 0.00            | 0.02          | -             | -             | -             | 0.00          | 0.00          | 0.00          | 0.08            |
| National Parks Development Committee                    | 3.41          | 8.58          | 6.92          | 2.96          | 6.00            | 3.72          | 4.58          | 2.09          | 12.24         | 7.43          | 2.93          | 5.40          | 66.26           |
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>           | <b>25.15</b>  | <b>47.28</b>  | <b>31.62</b>  | <b>26.11</b>  | <b>59.72</b>    | <b>28.68</b>  | <b>28.58</b>  | <b>26.43</b>  | <b>40.25</b>  | <b>34.29</b>  | <b>19.35</b>  | <b>18.68</b>  | <b>386.14</b>   |
| Department of Trade & Industry - OSEC                   | 21.84         | 42.96         | 27.31         | 21.34         | 50.87           | 24.97         | 21.79         | 21.72         | 27.25         | 28.65         | 15.24         | 14.64         | 318.58          |
| Board of Investments                                    | 2.78          | 2.96          | 2.38          | 4.3           | 7.05            | 3.11          | 5.77          | 4.32          | 12.67         | 5.07          | 3.24          | 2.84          | 56.49           |
| Bureau of Domestic Trade                                | 0.14          | 0.36          | 0.14          | 0.09          | 0.12            | 0.13          | 0.08          | 0.08          | 0.08          | 0.05          | 0.06          | 0.05          | 1.38            |
| Construction Manpower Development Foundation            | 0.00          | 0.00          | 0.00          | 0.00          | -               | -             | -             | -             | -             | -             | -             | -             | 0.00            |
| Product Dev & Design Center of the Phil.                | 0.05          | 0.00          | 0.00          | 0.00          | 0.00            | 0.01          | 0.05          | 0.00          | 0.01          | 0.01          | 0.00          | 0.01          | 0.14            |
| Philippine Trade Training Center                        | 0.34          | 1.00          | 1.79          | 0.38          | 1.68            | 0.46          | 0.89          | 0.31          | 0.24          | 0.51          | 0.81          | 1.14          | 9.55            |
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>          | <b>356.51</b> | <b>936.42</b> | <b>789.93</b> | <b>785.85</b> | <b>1,211.55</b> | <b>850.68</b> | <b>662.75</b> | <b>739.33</b> | <b>851.54</b> | <b>897.72</b> | <b>602.89</b> | <b>514.63</b> | <b>9,199.80</b> |
| Dept. of Transportation & Comm. - OSEC                  | 12.28         | 20.79         | 16.16         | 25.98         | 25.61           | 19.39         | 18.29         | 18.51         | 25.40         | 23.13         | 19.09         | 11.38         | 236.01          |
| Civil Aeronautics Board                                 | 4.12          | 57.52         | 5.78          | 9.27          | 6.57            | 25.17         | 5.52          | 5.21          | 6.89          | 6.04          | 3.35          | 6.38          | 141.82          |
| Land Trans. Frchg. & Regulatory Board                   | 18.54         | 59.78         | 49.29         | 46.60         | 75.75           | 46.45         | 37.69         | 41.00         | 53.51         | 94.44         | 36.45         | 28.37         | 587.87          |
| Land Transportation Office                              | 284.62        | 711.09        | 645.24        | 635.00        | 989.27          | 698.53        | 537.92        | 609.11        | 683.52        | 690.68        | 480.80        | 393.91        | 7,359.69        |
| Air Transportation Office                               | 0.01          | 0.00          | 0.02          | 0.01          | 0.02            | 0.02          | 0.04          | 0.07          | 0.09          | 0.08          | 0.02          | 0.04          | 0.42            |
| Maritime Industry Authority                             | 36.90         | 78.52         | 73.40         | 68.98         | 114.32          | 61.10         | 63.26         | 65.40         | 82.13         | 83.22         | 63.18         | 74.55         | 864.96          |
| Office for Transportation Security                      | 0.04          | 8.72          | 0.04          | 0.01          | 0.01            | 0.02          | 0.03          | 0.03          | 0.00          | 0.13          | 0.00          | 0.00          | 9.03            |
| <b>OTHER OFFICES</b>                                    | <b>30.88</b>  | <b>69.47</b>  | <b>20.72</b>  | <b>47.05</b>  | <b>42.00</b>    | <b>18.97</b>  | <b>25.65</b>  | <b>19.47</b>  | <b>38.80</b>  | <b>23.73</b>  | <b>17.65</b>  | <b>70.80</b>  | <b>425.19</b>   |
| Anti-Money Laundering Council                           | 0.01          | 0.00          | -             | 0.00          | -               | -             | -             | 0.00          | 0.00          | -             | 0.00          | -             | 0.01            |
| Career Executive Service Board                          | -             | -             | 0.03          | -             | 0.02            | -             | 0.01          | 0.02          | 0.01          | 0.02          | -             | -             | 0.11            |
| Central Board of Assessment Appeals                     | 0.00          | 0.00          | 0.00          | 0.00          | 0.02            | -             | -             | -             | -             | 0.00          | 0.00          | 0.00          | 0.02            |
| Civil Service Commission                                | 0.00          | -             | -             | 0.92          | -               | -             | -             | -             | 0.00          | -             | -             | -             | 0.92            |
| Commission on Audit                                     | 11.12         | 47.58         | 1.66          | 7.44          | 8.63            | -             | 0.50          | -             | 18.49         | 5.96          | 8.36          | 43.74         | 153.48          |
| Commission on Election                                  | 0.00          | 0.01          | 0.02          | -             | 0.06            | 0.01          | 0.02          | -             | 0.02          | 0.00          | 0.00          | 0.01          | 0.15            |
| Commission on the Filipino Language                     | -             | -             | -             | -             | -               | -             | -             | -             | -             | 0.01          | -             | 0.01          | 0.02            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2015**  
(In Million Pesos)  
*Preliminary*

| <b>PARTICULAR</b>                              | <b>Jan</b>      | <b>Feb</b>      | <b>Mar</b>      | <b>Apr</b>      | <b>May</b>      | <b>June</b>     | <b>July</b>     | <b>Aug</b>      | <b>Sept</b>     | <b>Oct</b>      | <b>Nov</b>      | <b>Dec</b>      | <b>Total</b>     |
|------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Construction Industry Authority of the Phil.   | 4.03            | 4.29            | 5.09            | 6.97            | 11.13           | 8.80            | 13.32           | 9.02            | 7.38            | 8.22            | 3.96            | 4.25            | 86.46            |
| Cordillera Administrative Region               | 0.01            | 0.00            | -               | -               | -               | 0.00            | -               | 0.01            | -               | -               | -               | -               | 0.02             |
| Council for the Welfare of Child & Youth       | 0.00            | -               | -               | -               | -               | 0.00            | -               | -               | -               | -               | -               | -               | 0.00             |
| Government Service Insurance System            | 0.00            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.00             |
| Governance Commission for GOCC                 | 0.07            | 0.03            | 0.07            | -               | 0.04            | 0.04            | -               | 0.02            | -               | 0.02            | 0.03            | -               | 0.32             |
| House of Representatives                       | 0.02            | 0.35            | 0.09            | 0.02            | 0.04            | 0.08            | 0.16            | 0.31            | 0.19            | 0.16            | 1.09            | 0.39            | 2.90             |
| Mindanao Development Authority                 | 0.00            | -               | -               | 0.00            | -               | -               | -               | -               | -               | -               | -               | -               | 0.00             |
| Mindanao State University                      | 0.00            | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01            | -               | 0.01             |
| Natl. Anti-Poverty Commission                  | 0.00            | -               | -               | -               | 0.04            | -               | -               | -               | -               | -               | -               | -               | 0.04             |
| Natl. Commission for Culture & Arts            | 10.03           | -               | 0.29            | 0.02            | 0.28            | 0.04            | 0.05            | 0.03            | 2.38            | 0.01            | 0.03            | 16.08           | 29.24            |
| Natl. Commission Indigenous People             | 0.00            | 0.00            | 0.00            | 0.06            | 0.02            | 0.02            | 0.01            | 2.07            | 0.02            | 0.01            | 0.01            | 2.40            | 4.62             |
| Natl. Commission on Muslim Filipino            | 0.00            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.00             |
| Natl. Council for Welfare of Children          | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.03            | -               | -               | 0.03             |
| Natl. Youth Commission                         | 0.00            | -               | -               | -               | 0.06            | 0.05            | 0.04            | 0.02            | -               | 0.00            | -               | -               | 0.17             |
| Office of the Vice-President                   | 0.00            | -               | -               | 0.00            | -               | -               | -               | 0.00            | -               | -               | -               | -               | 0.00             |
| Palawan Cncl. For Sustainable Dev. Staff       | 0.01            | 0.01            | 0.02            | -               | 0.19            | -               | 0.20            | -               | -               | -               | -               | -               | 0.43             |
| Pasig River Rehabilitation Commission          | 0.06            | 0.21            | 0.09            | 0.15            | 0.16            | 0.10            | 0.07            | 0.12            | 0.11            | 0.17            | 0.09            | 0.08            | 1.41             |
| Phil Coconut Authority                         | 0.00            | -               | -               | -               | 0.59            | -               | 0.00            | -               | -               | -               | -               | -               | 0.59             |
| Phil Cncl for Ind, Energy & ETR and Devt       | -               | -               | -               | -               | -               | -               | -               | 0.01            | -               | -               | 0.00            | -               | 0.01             |
| Phil Ports Authority                           | 0.00            | -               | -               | -               | -               | 2.63            | 0.00            | -               | 0.01            | -               | -               | -               | 2.64             |
| Phil School for the Blind, Pasay               | -               | -               | -               | 0.02            | -               | 0.18            | -               | -               | -               | -               | -               | -               | 0.20             |
| Presidential Commission for the Urban Poor     | -               | -               | -               | -               | 0.0             | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Presidential Commission Devt&Strat Plan Office | 0.06            | -               | -               | -               | 0.19            | 0.04            | 0.04            | -               | -               | -               | 0.04            | 0.01            | 0.38             |
| Public Private Partnership Center              | 0.01            | 0.02            | 0.03            | 0.03            | 0.0             | 0.13            | -               | -               | 0.01            | 0.10            | 0.00            | 0.03            | 0.36             |
| SC of the Phil. & the Lower Courts             | 2.26            | 5.91            | 5.05            | 8.84            | 5.33            | 2.79            | 3.20            | 5.18            | 8.04            | 4.11            | 2.25            | 1.90            | 54.86            |
| SENATE                                         | 0.39            | 0.10            | 0.70            | 0.27            | 0.10            | 0.02            | 0.03            | 0.12            | 0.33            | 0.81            | 0.01            | 0.06            | 2.94             |
| Unclassified                                   | 0.29            | 6.95            | 6.16            | 21.32           | 12.8            | 3.26            | 6.33            | 1.25            | 0.69            | 2.35            | 1.01            | 0.65            | 63.06            |
| University of the Philippines System           | 2.51            | 4.01            | 1.42            | 0.99            | 2.30            | 0.78            | 1.67            | 1.29            | 1.12            | 1.75            | 0.76            | 1.19            | 19.79            |
| <b>TOTAL</b>                                   | <b>1,736.03</b> | <b>3,710.37</b> | <b>2,596.15</b> | <b>3,264.95</b> | <b>4,090.72</b> | <b>2,562.49</b> | <b>2,358.40</b> | <b>3,230.55</b> | <b>2,987.34</b> | <b>5,519.87</b> | <b>2,188.36</b> | <b>2,160.84</b> | <b>36,406.29</b> |

*Breakdown of totals may not sum up due to rounding*

*Prepared by: SDAD-RS,BTr*









**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2012**  
(In Million Pesos)

| PARTICULAR                                              | Jan           | Feb           | Mar           | Apr           | May           | June          | July          | Aug           | Sept          | Oct            | Nov           | Dec           | Total           |
|---------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                     | <b>267.59</b> | <b>895.51</b> | <b>281.68</b> | <b>308.70</b> | <b>385.21</b> | <b>343.11</b> | <b>292.15</b> | <b>616.02</b> | <b>383.89</b> | <b>2536.25</b> | <b>319.61</b> | <b>504.38</b> | <b>7,134.10</b> |
| Office of the President Proper                          | 1.06          | 1.55          | 1.41          | 0.79          | 1.07          | 0.96          | 0.69          | 1.26          | 0.59          | 2.12           | 1.37          | 1.14          | 14.01           |
| Commission on Higher Education                          | 1.90          | 2.01          | 8.91          | 0.96          | 0.77          | 1.02          | 3.25          | 2.15          | 1.63          | 2.54           | 3.34          | 1.83          | 30.31           |
| Cooperatives Development Authority                      | 1.24          | 2.60          | 1.70          | 1.79          | 2.43          | 5.46          | 3.27          | 3.44          | 3.42          | 3.26           | 2.44          | 1.93          | 32.98           |
| Dangerous Drugs Board                                   | 1.88          | 2.93          | 2.46          | 1.50          | 2.20          | 2.13          | 2.50          | 1.77          | 1.97          | 2.29           | 2.40          | 1.63          | 25.66           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)            | 7.17          | 9.31          | 12.31         | 4.35          | 8.03          | 7.83          | 5.50          | 4.24          | 31.52         | 690.45         | 5.73          | 260.75        | 1,047.19        |
| Games and Amusements Board                              | 0.33          | 1.26          | 1.89          | 0.76          | 0.57          | 0.38          | 0.23          | 0.32          | 0.30          | 0.32           | 0.35          | 0.05          | 6.76            |
| Movie and TV Review Classification Board                | 7.46          | 8.98          | 5.65          | 7.57          | 6.74          | 7.78          | 8.82          | 3.49          | 6.52          | 6.63           | 6.95          | 9.39          | 85.98           |
| National Book Development Board                         | 0.01          | 0.02          | 0.02          | 0.11          | 0.05          | 0.06          | 0.13          | 0.03          | 0.01          | 0.01           | 0.01          | 0.01          | 0.47            |
| National Computer Center                                | 0.00          | 0.01          | 0.02          | 0.00          | 0.09          | 0.10          | 0.09          | 0.00          | 0.00          | 0.01           | 0.02          | 0.00          | 0.34            |
| National Library                                        | 0.37          | 0.73          | 0.43          | 0.16          | 0.18          | 0.51          | 0.52          | 0.43          | 0.48          | 0.47           | 0.43          | 0.49          | 5.20            |
| National Telecommunications Commission                  | 152.12        | 789.33        | 161.26        | 207.11        | 232.15        | 209.82        | 195.79        | 532.48        | 237.47        | 1,735.98       | 235.25        | 140.86        | 4,829.62        |
| Optical Media Board (formerly Videogram Reg. Bd.)       | 1.86          | 1.76          | 0.34          | 0.48          | 0.18          | 0.16          | 0.14          | 0.12          | 0.20          | 0.14           | 0.83          | 0.60          | 6.81            |
| Philippine Racing Commission                            | 12.89         | 3.81          | 3.64          | 1.94          | 5.50          | 13.47         | 18.82         | 7.82          | 11.17         | 5.25           | 6.54          | 11.78         | 102.63          |
| Professional Regulation Commission                      | 75.82         | 65.44         | 73.76         | 74.90         | 121.03        | 90.03         | 49.40         | 54.46         | 85.86         | 82.38          | 51.56         | 69.75         | 894.39          |
| Records Management and Archives Office                  | 0.06          | 0.08          | 0.16          | 0.06          | 0.07          | 0.13          | 0.06          | 0.08          | 0.05          | 0.08           | 0.06          | 0.04          | 0.93            |
| Film Development Council of the Phil.                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.02          | 0.00           | 0.02          | 0.00          | 0.04            |
| Telecommunications Office                               | 3.42          | 5.69          | 7.72          | 6.22          | 4.15          | 3.27          | 2.94          | 3.93          | 2.68          | 4.32           | 2.31          | 4.13          | 50.78           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>              | <b>10.73</b>  | <b>26.20</b>  | <b>89.49</b>  | <b>12.04</b>  | <b>12.24</b>  | <b>35.30</b>  | <b>16.19</b>  | <b>1.12</b>   | <b>25.02</b>  | <b>18.28</b>   | <b>15.70</b>  | <b>1.64</b>   | <b>263.95</b>   |
| Office of the Press Secretary                           | 0.01          | 7.51          | 77.10         | 0.00          | 0.01          | 16.26         | 3.90          | 0.01          | 0.03          | 0.00           | 0.00          | 0.64          | 105.47          |
| Bureau of Broadcast Services                            | 0.29          | 0.28          | 0.12          | 0.12          | 0.25          | 0.47          | 0.53          | 0.67          | 0.23          | 1.10           | 0.27          | 0.18          | 4.51            |
| Bureau of Communications Services                       | 0.01          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.02          | 0.00          | 0.00           | 0.00          | 0.00          | 0.03            |
| National Printing Office                                | 10.03         | 18.34         | 12.27         | 11.48         | 11.98         | 18.56         | 11.75         | 0.41          | 24.10         | 17.15          | 15.42         | 0.82          | 152.31          |
| News and Information Bureau                             | 0.39          | 0.07          | 0.00          | 0.44          | 0.00          | 0.01          | 0.01          | 0.01          | 0.66          | 0.03           | 0.01          | 0.00          | 1.63            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                   | <b>30.68</b>  | <b>29.25</b>  | <b>23.07</b>  | <b>19.08</b>  | <b>26.74</b>  | <b>20.46</b>  | <b>20.89</b>  | <b>22.12</b>  | <b>21.75</b>  | <b>23.22</b>   | <b>21.90</b>  | <b>22.44</b>  | <b>281.60</b>   |
| Department of Agriculture                               | 6.98          | 4.11          | 5.40          | 2.41          | 10.08         | 4.42          | 4.99          | 4.26          | 4.46          | 5.27           | 2.64          | 7.30          | 62.32           |
| Agricultural Training Institute                         | 0.00          | 0.12          | 0.00          | 0.04          | 0.04          | 0.01          | 0.00          | 0.05          | 0.00          | 0.02           | 0.00          | 0.02          | 0.30            |
| Bureau of Animal Ind. (absorbed the Nat'l. Stud Farm)   | 12.47         | 15.91         | 13.43         | 12.24         | 13.09         | 12.41         | 12.02         | 12.59         | 13.17         | 13.10          | 14.91         | 10.35         | 155.69          |
| Bureau of Fisheries and Aquatic Resources               | 9.02          | 7.39          | 2.51          | 3.68          | 2.27          | 2.43          | 2.72          | 2.77          | 2.60          | 3.04           | 2.76          | 3.44          | 44.63           |
| Bureau of Plant Industry                                | 0.44          | 0.48          | 0.89          | 0.27          | 0.41          | 0.46          | 0.45          | 1.20          | 0.64          | 0.79           | 0.73          | 0.47          | 7.23            |
| Bureau of Soils and Water Management                    | 0.70          | 0.26          | 0.20          | 0.07          | 0.12          | 0.18          | 0.07          | 0.13          | 0.14          | 0.10           | 0.19          | 0.07          | 2.23            |
| Cotton Development Administration                       | 0.00          | 0.28          | 0.00          | 0.01          | 0.00          | 0.00          | 0.01          | 0.00          | 0.00          | 0.01           | 0.00          | 0.02          | 0.33            |
| Fertilizer and Pesticide Authority                      | 0.00          | 0.09          | 0.14          | 0.06          | 0.12          | 0.07          | 0.10          | 0.11          | 0.11          | 0.08           | 0.13          | 0.00          | 1.01            |
| Fiber Industry Development Authority                    | 0.07          | 0.22          | 0.13          | 0.08          | 0.17          | 0.24          | 0.12          | 0.14          | 0.15          | 0.14           | 0.21          | 0.11          | 1.78            |
| National Meat Inspection Service (Commission)           | 0.18          | 0.38          | 0.21          | 0.22          | 0.38          | 0.22          | 0.28          | 0.87          | 0.27          | 0.44           | 0.33          | 0.52          | 4.30            |
| National Irrigation Administration                      | 0.02          | 0.00          | 0.00          | 0.00          | 0.01          | 0.00          | 0.13          | 0.00          | 0.18          | 0.23           | 0.00          | 0.14          | 0.71            |
| Bureau of Post harvest Research Extension               | 0.00          | 0.00          | 0.16          | 0.00          | 0.05          | 0.02          | 0.00          | 0.00          | 0.03          | 0.00           | 0.00          | 0.00          | 0.26            |
| National Nutrition Council                              | 0.80          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.81            |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>        | <b>0.00</b>   | <b>0.02</b>   | <b>0.95</b>   | <b>0.12</b>   | <b>0.02</b>   | <b>0.03</b>   | <b>0.01</b>   | <b>0.00</b>   | <b>0.01</b>   | <b>0.10</b>    | <b>0.05</b>   | <b>0.01</b>   | <b>1.32</b>     |
| Department of Budget & Management                       | 0.00          | 0.02          | 0.95          | 0.12          | 0.02          | 0.03          | 0.01          | 0.00          | 0.01          | 0.10           | 0.05          | 0.01          | 1.32            |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                  | <b>3.99</b>   | <b>5.83</b>   | <b>5.50</b>   | <b>4.94</b>   | <b>4.74</b>   | <b>6.74</b>   | <b>7.65</b>   | <b>5.19</b>   | <b>4.26</b>   | <b>9.34</b>    | <b>12.12</b>  | <b>4.47</b>   | <b>75.77</b>    |
| DECS - OSEC                                             | 3.97          | 5.82          | 5.48          | 4.93          | 4.70          | 6.69          | 7.63          | 6.18          | 4.25          | 9.31           | 12.11         | 4.46          | 75.53           |
| National Educational Testing & Research Center          | 0.02          | 0.01          | 0.02          | 0.01          | 0.04          | 0.05          | 0.02          | 0.01          | 0.01          | 0.03           | 0.01          | 0.01          | 0.24            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.02</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.02</b>   | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.04</b>     |
| Board of Energy                                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | 0.00          | 0.00          | 0.00            |
| Department of Energy                                    | 0.00          | 0.00          | 0.00          | 0.02          | 0.00          | 0.00          | 0.00          | 0.02          | 0.00          | 0.00           | 0.00          | 0.00          | 0.04            |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NAT. RES. (DENR)</b> | <b>80.87</b>  | <b>47.79</b>  | <b>42.29</b>  | <b>90.04</b>  | <b>189.78</b> | <b>168.74</b> | <b>328.11</b> | <b>180.26</b> | <b>220.05</b> | <b>250.19</b>  | <b>142.84</b> | <b>70.10</b>  | <b>1,811.06</b> |
| DENR - OSEC                                             | 29.28         | 24.25         | 14.51         | 14.11         | 23.96         | 12.50         | 12.84         | 14.26         | 20.82         | 16.21          | 23.74         | 25.24         | 231.72          |
| Ecosystems Research & Development Bureau                | 0.02          | 0.02          | 0.01          | 0.01          | 0.02          | 0.01          | 0.03          | 0.04          | 0.01          | 0.02           | 0.01          | 0.01          | 0.21            |
| Forest Management Bureau                                | 0.18          | 0.42          | 1.09          | 0.10          | 2.01          | 0.08          | 0.24          | 0.29          | 0.18          | 0.77           | 0.22          | 0.05          | 5.63            |
| Environmental Management Bureau                         | 3.91          | 8.95          | 11.64         | 6.74          | 6.01          | 6.07          | 5.29          | 5.83          | 6.42          | 6.75           | 6.01          | 4.41          | 78.03           |
| Land Management Bureau                                  | 1.25          | 0.32          | 0.25          | 0.20          | 0.09          | 0.28          | 0.17          | 0.04          | 0.24          | 0.26           | 0.97          | 0.91          | 4.98            |
| Mines and Geo-Sciences Bureau                           | 44.92         | 12.65         | 14.12         | 68.00         | 155.47        | 149.18        | 308.60        | 159.21        | 191.66        | 219.86         | 111.26        | 17.77         | 1,452.70        |
| National Mapping and Resource Information Authority     | 1.00          | 1.14          | 0.67          | 0.86          | 2.21          | 0.58          | 0.62          | 0.54          | 0.70          | 0.53           | 0.63          | 21.69         | 31.17           |
| DENR- PENRO                                             | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5.79           | 0.00          | 0.00          | 5.79            |
| Protected Areas and Wildlife Bureau                     | 0.31          | 0.04          | 0.00          | 0.02          | 0.01          | 0.04          | 0.32          | 0.05          | 0.02          | 0.00           | 0.00          | 0.02          | 0.83            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                      | <b>281.43</b> | <b>157.25</b> | <b>243.20</b> | <b>128.63</b> | <b>244.04</b> | <b>236.59</b> | <b>417.75</b> | <b>166.19</b> | <b>265.08</b> | <b>223.77</b>  | <b>159.53</b> | <b>267.51</b> | <b>2,790.97</b> |
| Department of Finance - OSEC                            | 3.10          | 5.28          | 13.77         | 5.75          | 4.16          | 5.19          | 4.96          | 4.38          | 6.43          | 6.69           | 4.36          | 4.39          | 68.46           |
| Insurance Commission                                    | 2.46          | 7.33          | 8.69          | 4.96          | 7.40          | 11.51         | 11.85         | 5.75          | 3.68          | 3.81           | 3.03          | 22.69         | 93.16           |
| Securities and Exchange Commission                      | 275.01        | 143.71        | 219.88        | 116.93        | 232.20        | 218.67        | 400.82        | 155.77        | 254.50        | 212.74         | 151.15        | 232.04        | 2,613.42        |
| Bureau of Internal Revenue                              | 0.86          | 0.93          | 0.86          | 0.99          | 0.28          | 1.22          | 0.12          | 0.29          | 0.47          | 0.53           | 0.99          | 8.39          | 15.93           |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>              | <b>152.78</b> | <b>220.65</b> | <b>196.30</b> | <b>163.83</b> | <b>198.72</b> | <b>179.95</b> | <b>168.53</b> | <b>140.22</b> | <b>167.69</b> | <b>170.17</b>  | <b>161.17</b> | <b>120.88</b> | <b>2,040.89</b> |
| Office of the Secretary - Consular Affairs              | 150.15        | 216.59        | 192.45        | 160.41        | 195.29        | 176.89        | 165.58        | 138.00        | 165.09        | 167.27         | 157.91        | 118.85        | 2,004.48        |
| Commission on Filipinos Overseas                        | 2.63          | 4.06          | 3.85          | 3.42          | 3.43          | 3.06          | 2.95          | 2.22          | 2.60          | 2.90           | 3.26          | 2.03          | 36.41           |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                       | <b>16.80</b>  | <b>26.27</b>  | <b>10.70</b>  | <b>17.19</b>  | <b>12.84</b>  | <b>22.62</b>  | <b>15.82</b>  | <b>9.65</b>   | <b>22.00</b>  | <b>22.17</b>   | <b>28.16</b>  | <b>14.92</b>  | <b>219.14</b>   |
| Department of Health - OSEC                             | 12.88         | 21.58         | 6.31          | 13.41         | 8.63          | 17.34         | 11.98         | 6.56          | 17.68         | 16.20          | 23.02         | 10.87         | 166.46          |
| Bureau of Food and Drugs                                | 3.08          | 0.44          | 0.65          | 0.49          | 0.53          | 1.33          | 0.40          | 0.50          | 0.62          | 0.47           | 0.30          | 0.74          | 9.55            |
| Bureau of Quarantine & Internat'l. Health Surveillance  | 0.84          | 4.25          | 3.74          | 3.29          | 3.68          | 3.95          | 3.44          | 2.59          | 3.70          | 5.50           | 4.84          | 3.31          | 43.13           |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>  | <b>12.97</b>  | <b>12.68</b>  | <b>15.24</b>  | <b>14.79</b>  | <b>3.48</b>   | <b>4.17</b>   | <b>4.88</b>   | <b>9.64</b>   | <b>7.85</b>   | <b>6.21</b>    | <b>3.03</b>   | <b>2.32</b>   | <b>97.26</b>    |
| Bureau of Fire Protection                               | 12.48         | 7.62          | 8.24          | 2.53          | 1.85          | 3.55          | 2.69          | 1.87          | 3.03          | 4.49           | 1.75          | 1.84          | 51.94           |
| National Police Commission                              | 0.16          | 4.83          | 6.81          | 1.29          | 0.34          | 0.41          | 1.92          | 7.73          | 4.65          | 1.52           | 0.90          | 0.41          | 30.97           |
| Philippine National Police                              | 0.33          | 0.23          | 0.19          | 10.97         | 1.29          | 0.21          | 0.27          | 0.04          | 0.17          | 0.20           | 0.38          | 0.07          | 14.35           |
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                      | <b>445.25</b> | <b>504.92</b> | <b>486.13</b> | <b>430.73</b> | <b>526.75</b> | <b>487.78</b> | <b>524.55</b> | <b>408.67</b> | <b>480.99</b> | <b>564.29</b>  | <b>454.16</b> | <b>408.96</b> | <b>5,723.18</b> |
| Office of the Secretary                                 | 2.07          | 3.89          | 2.94          | 3.23          | 2.42          | 2.95          | 2.66          | 1.80          | 2.59          | 3.92           | 2.84          | 1.77          | 33.08           |
| Bureau of Corrections                                   | 0.00          | 0.00          | 0.00          | 0.15          | 0.00          | 0.39          | 0.00          | 0.02          | 0.01          | 0.00           | 0.16          | 0.64          | 1.37            |
| Bureau of Immigration                                   | 200.47        | 201.18        | 187.70        | 155.44        | 199.38        | 168.32        | 199.07        | 172.80        | 183.00        | 212.06         | 179.03        | 166.70        | 2,225.15        |
| Land Registration Authority                             | 205.26        | 244.36        | 247.94        | 233.37        | 279.37        | 271.50        | 280.81        | 200.05        | 254.20        | 306.22         | 234.96        | 216.22        | 2,974.26        |
| National Bureau of Investigation                        | 37.45         | 55.49         | 47.55         | 38.54         | 45.58         | 44.62         | 42.01         | 34.00         | 41.19         | 42.09          | 37.17         | 23.63         | 489.32          |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>        | <b>46.45</b>  | <b>58.94</b>  | <b>50.94</b>  | <b>48.07</b>  | <b>53.22</b>  | <b>56.90</b>  | <b>58.85</b>  | <b>41.94</b>  | <b>55.16</b>  | <b>51.33</b>   | <b>52.44</b>  | <b>42.78</b>  | <b>617.02</b>   |
| Office of the Secretary                                 | 7.10          | 12.97         | 12.91         | 11.97         | 14.42         | 14.32         | 16.11         | 14.29         | 15.92         | 16.98          | 15.48         | 13.45         | 165.92          |
| National Conciliation and Mediation Board               | 0.01          | 0.01          | 0.00          | 0.03          | 0.01          | 0.00          | 0.00          | 0.09          | 0.00          | 0.00           | 0.00          | 0.01          | 0.16            |
| National Labor Relations Commission                     | 0.06          | 0.14          | 0.21          | 0.11          | 0.12          | 0.08          |               |               |               |                |               |               |                 |



**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2011**  
(In Million Pesos)

| <b>PARTICULAR</b>                                       | <b>Jan</b>    | <b>Feb</b>    | <b>Mar</b>    | <b>Apr</b>    | <b>May</b>    | <b>June</b>   | <b>July</b>   | <b>Aug</b>    | <b>Sept</b>   | <b>Oct</b>      | <b>Nov</b>    | <b>Dec</b>    | <b>Total</b>    |
|---------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                     | <b>310.41</b> | <b>819.93</b> | <b>319.13</b> | <b>335.84</b> | <b>319.42</b> | <b>280.79</b> | <b>354.18</b> | <b>825.54</b> | <b>351.71</b> | <b>2,128.21</b> | <b>366.30</b> | <b>285.51</b> | <b>6,696.97</b> |
| Office of the President Proper                          | 0.83          | 1.12          | 0.90          | 0.76          | 0.88          | 0.27          | 1.73          | 1.27          | 1.20          | 0.85            | 0.77          | 1.80          | 12.38           |
| Commission on Higher Education                          | 2.04          | 2.32          | 3.17          | 2.68          | 2.34          | 0.77          | 2.19          | 0.55          | 0.63          | 1.91            | 2.20          | 1.23          | 22.03           |
| Cooperatives Development Authority                      | 3.11          | 1.36          | 2.35          | 2.37          | 2.39          | 4.40          | 2.85          | 2.59          | 2.41          | 2.49            | 2.44          | 2.05          | 30.81           |
| Dangerous Drugs Board                                   | 2.59          | 2.06          | 2.33          | 1.64          | 1.80          | 2.01          | 1.88          | 1.82          | 1.92          | 1.74            | 1.72          | 1.71          | 23.22           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)            | 13.00         | 7.44          | 8.05          | 7.33          | 8.96          | 7.18          | 13.26         | 182.28        | 24.34         | 695.99          | 10.41         | 7.02          | 985.26          |
| Film Development Council of the Philippines             | 0.02          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.01          | 0.03            |
| Games and Amusements Board                              | 0.18          | 0.82          | 1.37          | 0.83          | 0.24          | 0.29          | 0.26          | 0.31          | 0.28          | 0.38            | 0.36          | 0.23          | 5.55            |
| Housing and Land Use Regulatory Board                   | 0.00          | 0.00          | 0.00          | 0.01          | 0.00          | 0.02          | 0.00          | 0.00          | 0.00          | 0.02            | 0.00          | 0.00          | 0.05            |
| Movie and TV Review Classification Board                | 8.92          | 4.41          | 5.03          | 6.34          | 4.30          | 5.94          | 5.81          | 6.09          | 3.92          | 6.69            | 5.05          | 11.91         | 74.41           |
| National Book Development Board                         | 0.01          | 0.01          | 0.03          | 0.12          | 0.10          | 0.04          | 0.04          | 0.03          | 0.02          | 0.02            | 0.09          | 0.01          | 0.52            |
| National Computer Center                                | 0.14          | 0.87          | 0.01          | 0.01          | 0.67          | 0.29          | 0.02          | 0.02          | 0.05          | 0.00            | 0.00          | 0.32          | 2.40            |
| National Library                                        | 0.65          | 0.48          | 0.51          | 0.24          | 0.24          | 0.31          | 0.55          | 0.50          | 0.46          | 0.35            | 0.38          | 0.37          | 5.04            |
| National Museum                                         | 0.30          | 0.43          | 0.30          | 0.16          | 0.00          | 0.00          | 0.00          | 0.00          | 0.26          | 0.51            | 0.43          | 0.00          | 2.39            |
| National Telecommunications Commission                  | 189.45        | 712.53        | 181.46        | 218.01        | 180.33        | 166.38        | 225.24        | 571.87        | 195.10        | 1,338.70        | 284.78        | 178.56        | 4,442.41        |
| Optical Media Board (formerly Videogram Reg. Bd.)       | 3.26          | 0.21          | 0.27          | 0.25          | 0.16          | 0.20          | 0.18          | 0.20          | 0.11          | 0.77            | 0.49          | 0.92          | 7.02            |
| Philippine Racing Commission                            | 4.02          | 2.45          | 5.55          | 11.66         | 5.43          | 13.36         | 13.05         | 6.91          | 3.65          | 3.57            | 8.69          | 7.38          | 85.72           |
| Professional Regulation Commission                      | 78.36         | 77.10         | 104.09        | 80.67         | 107.77        | 76.18         | 84.06         | 48.47         | 114.29        | 70.21           | 46.24         | 68.65         | 956.09          |
| Records Management and Archives Office                  | 0.08          | 0.07          | 0.10          | 0.08          | 0.42          | 0.07          | 0.07          | 0.09          | 0.10          | 0.07            | 0.08          | 0.05          | 1.28            |
| Bureau of Telecommunications                            | 0.00          | 0.00          | 0.00          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.01            |
| Telecommunications Office                               | 3.45          | 6.25          | 3.61          | 2.67          | 3.39          | 3.08          | 2.99          | 2.54          | 2.97          | 3.94            | 2.17          | 3.29          | 40.35           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>              | <b>15.68</b>  | <b>13.63</b>  | <b>12.64</b>  | <b>14.66</b>  | <b>20.90</b>  | <b>16.36</b>  | <b>13.74</b>  | <b>21.99</b>  | <b>19.33</b>  | <b>25.44</b>    | <b>13.63</b>  | <b>16.60</b>  | <b>204.60</b>   |
| Office of the Press Secretary                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.07          | 0.02          | 5.01          | 1.50          | 6.04            | 0.01          | 0.01          | 12.66           |
| Bureau of Broadcast Services                            | 0.13          | 0.27          | 0.08          | 0.09          | 0.91          | 0.36          | 0.10          | 0.17          | 0.11          | 0.44            | 0.10          | 0.13          | 2.89            |
| Bureau of Communications Services                       | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.01            |
| National Printing Office                                | 15.41         | 13.34         | 12.55         | 14.17         | 19.95         | 15.74         | 13.58         | 16.64         | 17.70         | 18.88           | 13.06         | 16.44         | 187.46          |
| News and Information Bureau                             | 0.14          | 0.02          | 0.01          | 0.40          | 0.04          | 0.18          | 0.04          | 0.17          | 0.02          | 0.08            | 0.46          | 0.02          | 1.58            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                   | <b>39.85</b>  | <b>22.00</b>  | <b>80.43</b>  | <b>20.20</b>  | <b>20.67</b>  | <b>19.21</b>  | <b>20.77</b>  | <b>18.27</b>  | <b>19.38</b>  | <b>19.69</b>    | <b>20.23</b>  | <b>20.63</b>  | <b>321.24</b>   |
| Department of Agriculture                               | 14.48         | 2.58          | 62.50         | 2.46          | 2.44          | 3.16          | 3.50          | 2.41          | 3.79          | 3.44            | 4.41          | 3.19          | 108.36          |
| Agricultural Training Institute                         | 0.02          | 0.01          | 0.00          | 0.00          | 0.02          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00            | 0.04          | 0.00          | 0.10            |
| Agricultural Credit Policy Council                      | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.07          | 0.07            |
| Bureau of Animal Ind. (absorbed the Nat'l. Stud Farm)   | 14.99         | 10.91         | 13.65         | 14.51         | 13.93         | 12.04         | 13.39         | 11.99         | 12.80         | 12.82           | 12.40         | 12.19         | 155.62          |
| Bureau of Fisheries and Aquatic Resources               | 6.67          | 7.20          | 2.32          | 2.28          | 2.51          | 2.77          | 2.91          | 2.21          | 2.01          | 2.49            | 2.13          | 4.23          | 39.73           |
| Bureau of Plant Industry                                | 0.27          | 0.33          | 0.70          | 0.18          | 0.70          | 0.32          | 0.39          | 0.52          | 0.29          | 0.45            | 0.38          | 0.49          | 5.02            |
| Bureau of Soils and Water Management                    | 0.42          | 0.13          | 0.12          | 0.09          | 0.19          | 0.07          | 0.12          | 0.16          | 0.11          | 0.10            | 0.08          | 0.13          | 1.72            |
| Cotton Development Administration                       | 0.01          | 0.00          | 0.00          | 0.03          | 0.01          | 0.03          | 0.01          | 0.02          | 0.04          | 0.00            | 0.01          | 0.00          | 0.16            |
| Fertilizer and Pesticide Authority                      | 0.03          | 0.09          | 0.25          | 0.09          | 0.00          | 0.14          | 0.02          | 0.10          | 0.09          | 0.06            | 0.06          | 0.05          | 0.98            |
| Fiber Industry Development Authority                    | 1.57          | 0.18          | 0.20          | 0.11          | 0.33          | 0.16          | 0.13          | 0.14          | 0.10          | 0.14            | 0.13          | 0.09          | 3.28            |
| National Meat Inspection Service (Commission)           | 1.28          | 0.57          | 0.69          | 0.42          | 0.46          | 0.30          | 0.24          | 0.39          | 0.15          | 0.19            | 0.59          | 0.19          | 5.47            |
| National Irrigation Administration                      | 0.00          | 0.00          | 0.00          | 0.02          | 0.00          | 0.21          | 0.01          | 0.33          | 0.00          | 0.00            | 0.00          | 0.00          | 0.57            |
| Bureau of Post harvest Research Extension               | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.05          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.05            |
| National Nutrition Council                              | 0.11          | 0.00          | 0.00          | 0.01          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.12            |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>        | <b>0.00</b>   | <b>1.03</b>   | <b>0.01</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.04</b>   | <b>0.08</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.44</b>     | <b>0.03</b>   | <b>0.02</b>   | <b>1.65</b>     |
| Department of Budget & Management                       | 0.00          | 1.03          | 0.01          | 0.00          | 0.00          | 0.04          | 0.08          | 0.00          | 0.00          | 0.44            | 0.03          | 0.02          | 1.65            |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                  | <b>16.74</b>  | <b>4.74</b>   | <b>19.06</b>  | <b>3.65</b>   | <b>5.15</b>   | <b>5.30</b>   | <b>4.29</b>   | <b>5.32</b>   | <b>3.21</b>   | <b>3.96</b>     | <b>4.16</b>   | <b>6.01</b>   | <b>81.59</b>    |
| DECS - OSEC                                             | 16.73         | 4.73          | 19.05         | 3.62          | 5.10          | 5.27          | 4.28          | 4.92          | 3.19          | 3.95            | 4.15          | 5.99          | 80.98           |
| National Educational Testing & Research Center          | 0.01          | 0.01          | 0.01          | 0.03          | 0.05          | 0.03          | 0.01          | 0.40          | 0.02          | 0.01            | 0.01          | 0.02          | 0.61            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                       | <b>0.00</b>   | <b>0.03</b>   | <b>500.04</b> | <b>5.81</b>   | <b>0.05</b>   | <b>0.02</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>111.28</b> | <b>0.01</b>     | <b>0.00</b>   | <b>0.01</b>   | <b>617.25</b>   |
| Board of Energy                                         | 0.00          | 0.03          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.03            |
| Department of Energy                                    | 0.00          | 0.00          | 500.04        | 5.81          | 0.05          | 0.02          | 0.00          | 0.00          | 111.28        | 0.01            | 0.00          | 0.01          | 617.22          |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NAT. RES. (DENR)</b> | <b>71.82</b>  | <b>94.53</b>  | <b>123.20</b> | <b>43.14</b>  | <b>68.34</b>  | <b>72.13</b>  | <b>88.28</b>  | <b>138.87</b> | <b>79.29</b>  | <b>225.21</b>   | <b>110.14</b> | <b>122.64</b> | <b>1,237.59</b> |
| DENR - OSEC                                             | 35.98         | 25.10         | 18.72         | 12.21         | 27.53         | 15.63         | 15.77         | 15.02         | 20.67         | 22.19           | 44.08         | 16.74         | 269.64          |
| Ecosystems Research & Development Bureau                | 0.12          | 0.12          | 0.02          | 0.02          | 0.04          | 0.07          | 2.49          | 0.21          | 0.05          | 0.12            | 0.04          | 0.02          | 3.32            |
| Forest Management Bureau                                | 0.42          | 0.04          | 4.70          | 0.49          | 0.06          | 2.35          | 0.21          | 3.33          | 0.05          | 0.10            | 0.71          | 0.05          | 12.51           |
| Environmental Management Bureau                         | 6.90          | 5.65          | 7.67          | 4.03          | 8.38          | 4.63          | 5.70          | 7.12          | 5.38          | 4.76            | 7.23          | 5.03          | 72.48           |
| Land Management Bureau                                  | 0.19          | 1.13          | 0.31          | 0.17          | 0.29          | 0.30          | 0.69          | 0.11          | 0.23          | 0.15            | 0.90          | 0.34          | 4.81            |
| Mines and Geo-Sciences Bureau                           | 26.55         | 61.72         | 91.07         | 25.65         | 31.11         | 48.40         | 62.59         | 112.33        | 52.22         | 197.11          | 56.22         | 99.50         | 864.47          |
| National Mapping and Resource Information Authority     | 1.64          | 0.77          | 0.70          | 0.56          | 0.83          | 0.68          | 0.83          | 0.75          | 0.69          | 0.78            | 0.96          | 0.93          | 10.12           |
| Protected Areas and Wildlife Bureau                     | 0.02          | 0.00          | 0.01          | 0.01          | 0.10          | 0.07          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.03          | 0.24            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                      | <b>206.92</b> | <b>88.44</b>  | <b>153.01</b> | <b>83.61</b>  | <b>117.06</b> | <b>143.87</b> | <b>169.66</b> | <b>315.74</b> | <b>125.29</b> | <b>161.34</b>   | <b>94.55</b>  | <b>152.68</b> | <b>1,812.17</b> |
| Department of Finance - OSEC                            | 5.73          | 4.16          | 7.92          | 7.76          | 2.53          | 3.27          | 6.38          | 5.36          | 6.65          | 5.09            | 2.73          | 3.84          | 61.42           |
| Insurance Commission                                    | 2.13          | 2.10          | 5.70          | 3.40          | 7.02          | 9.89          | 12.31         | 4.03          | 5.48          | 3.15            | 2.51          | 2.67          | 60.39           |
| Securities and Exchange Commission                      | 190.05        | 80.90         | 138.99        | 67.56         | 103.06        | 129.61        | 150.69        | 305.18        | 113.00        | 152.45          | 88.71         | 145.84        | 1,666.04        |
| Bureau of Internal Revenue                              | 9.01          | 1.28          | 0.40          | 4.89          | 4.45          | 1.10          | 0.28          | 0.17          | 0.16          | 0.65            | 0.60          | 0.33          | 24.32           |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>              | <b>165.12</b> | <b>162.84</b> | <b>219.08</b> | <b>144.81</b> | <b>171.17</b> | <b>186.26</b> | <b>190.01</b> | <b>181.78</b> | <b>178.77</b> | <b>167.93</b>   | <b>153.55</b> | <b>136.24</b> | <b>2,057.56</b> |
| Office of the Secretary - Consular Affairs              | 162.13        | 160.18        | 216.14        | 142.08        | 167.85        | 183.51        | 186.74        | 178.77        | 175.45        | 164.72          | 150.61        | 133.95        | 2,022.13        |
| Commission on Filipinos Overseas                        | 2.99          | 2.51          | 2.94          | 2.73          | 3.32          | 2.75          | 3.27          | 3.01          | 3.32          | 3.19            | 2.94          | 2.29          | 35.26           |
| UNESCO National Commission of the Phil.                 | 0.00          | 0.15          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.02            | 0.00          | 0.00          | 0.17            |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                       | <b>15.35</b>  | <b>9.04</b>   | <b>11.84</b>  | <b>10.98</b>  | <b>9.69</b>   | <b>9.59</b>   | <b>15.36</b>  | <b>16.73</b>  | <b>13.75</b>  | <b>14.92</b>    | <b>19.21</b>  | <b>19.41</b>  | <b>165.87</b>   |
| Department of Health - OSEC                             | 14.46         | 8.28          | 10.71         | 10.18         | 8.16          | 6.67          | 8.69          | 11.58         | 10.30         | 10.68           | 15.61         | 16.45         | 131.77          |
| Bureau of Food and Drugs                                | 0.42          | 0.45          | 0.80          | 0.37          | 0.34          | 0.41          | 0.35          | 0.44          | 0.40          | 0.68            | 0.36          | 0.30          | 5.32            |
| Research Institute for Tropical Medicines               | 0.00          | 0.00          | 0.00          | 0.11          | 0.02          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00            | 0.00          | 0.00          | 0.13            |
| Bureau of Quarantine & Internat'l. Health Surveillance  | 0.47          | 0.31          | 0.33          | 0.32          | 1.17          | 2.51          | 6.32          | 4.71          | 3.05          | 3.56            | 3.24          | 2.66          | 28.65           |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>  | <b>17.38</b>  | <b>16.90</b>  | <b>11.42</b>  | <b>5.94</b>   | <b>4.26</b>   | <b>2.22</b>   | <b>1.98</b>   | <b>13.65</b>  | <b>9.96</b>   | <b>4.47</b>     | <b>2.32</b>   | <b>1.72</b>   | <b>92.22</b>    |
| Bureau of Fire Protection                               | 16.58         | 7.93          | 4.83          | 2.50          | 2.83          | 1.53          | 1.29          | 5.90          | 1.60          | 1.32            | 1.58          | 1.43          | 49.32           |
| National Police Commission                              | 0.60          | 8.81          | 6.14          | 3.38          | 0.94          | 0.60          | 0.56          | 7.33          | 8.20          | 3.02            | 0.21          | 0.20          | 39.99           |
| Philippine National Police                              | 0.20          | 0.16          | 0.45          | 0.06          | 0.49          | 0.09          | 0.13          | 0.42          | 0.16          | 0.13            | 0.53          | 0.09          | 2.91            |



**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2011**  
(In Million Pesos)

| <i>PARTICULAR</i>                                   | <i>Jan</i>             | <i>Feb</i>             | <i>Mar</i>             | <i>Apr</i>             | <i>May</i>             | <i>June</i>            | <i>July</i>            | <i>Aug</i>             | <i>Sept</i>            | <i>Oct</i>             | <i>Nov</i>             | <i>Dec</i>             | <i>Total</i>            |
|-----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| House of Representatives                            | 0.11                   | 0.04                   | 0.10                   | 0.06                   | 0.07                   | 0.17                   | 0.03                   | 0.13                   | 0.38                   | 0.05                   | 0.29                   | 0.18                   | 1.61                    |
| Nat'l. Unification Commission                       | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.05                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.05                    |
| Natinal Youth Commission                            | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.04                   | 0.00                   | 0.04                    |
| Nat'l. Commission on Indigenous People              | 0.01                   | 0.00                   | 0.01                   | 0.02                   | 0.06                   | 0.01                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.01                   | 0.00                   | 0.13                    |
| Palawan Cncl. For Sustainable Dev. Staff            | 0.01                   | 0.01                   | 0.01                   | 0.12                   | 0.01                   | 0.01                   | 0.00                   | 0.00                   | 0.17                   | 0.02                   | 0.09                   | 0.20                   | 0.65                    |
| Nat'l. Commission for Culture & Arts                | 0.10                   | 0.10                   | 0.10                   | 0.00                   | 0.00                   | 0.05                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.36                    |
| Pasig River Rehabilitation Commission               | 0.00                   | 0.00                   | 9.89                   | 0.00                   | 0.00                   | 0.00                   | 0.08                   | 0.12                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 10.09                   |
| Council for the Welfare of Child & Youth            | 0.00                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.43                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.45                    |
| Presidential Com. Devt & Strat egic Planning Office | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.04                   | 0.00                   | 0.04                    |
| Presidential Commission on for the Urban Poor       | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.01                    |
| Phil. School for the Blind, Pasay                   | 0.08                   | 0.01                   | 0.09                   | 0.05                   | 0.02                   | 0.03                   | 0.03                   | 0.02                   | 0.05                   | 0.03                   | 0.17                   | 0.09                   | 0.67                    |
| Cordillera Administrative Region                    | 0.00                   | 0.00                   | 0.01                   | 0.00                   | 0.00                   | 0.01                   | 0.01                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.00                   | 0.03                    |
| Unclassified                                        | 3.56                   | 1.39                   | 4.01                   | 0.82                   | 1.08                   | 1.55                   | 2.90                   | 1.1                    | 5.55                   | 1.41                   | 0.89                   | 0.90                   | 25.16                   |
| <b>TOTAL</b>                                        | <b><u>2,052.90</u></b> | <b><u>2,223.50</u></b> | <b><u>2,656.55</u></b> | <b><u>1,674.79</u></b> | <b><u>1,824.80</u></b> | <b><u>1,840.36</u></b> | <b><u>2,107.66</u></b> | <b><u>2,430.71</u></b> | <b><u>1,896.60</u></b> | <b><u>3,789.78</u></b> | <b><u>1,818.19</u></b> | <b><u>1,731.95</u></b> | <b><u>26,047.80</u></b> |





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2010**  
(In Million Pesos)

| PARTICULAR                                      | JAN             | FEB             | MAR             | APR             | MAY             | JUN             | JUL             | AUG             | SEP             | OCT             | NOV             | DEC             | TOTAL            |
|-------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>  | <b>368.98</b>   | <b>371.45</b>   | <b>385.44</b>   | <b>348.72</b>   | <b>334.57</b>   | <b>382.77</b>   | <b>423.60</b>   | <b>331.11</b>   | <b>369.66</b>   | <b>367.58</b>   | <b>295.56</b>   | <b>262.83</b>   | <b>4,242.27</b>  |
| Dept. of Transportation & Comm.- OSEC           | 32.86           | 34.90           | 46.74           | 29.12           | 30.57           | 35.62           | 32.40           | 36.92           | 33.13           | 36.24           | 31.82           | 26.89           | 407.21           |
| Bureau of Air Transportation                    | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Air Transportation Office                       | 0.00            | 0.78            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.79             |
| Civil Aeronautics Board                         | 4.51            | 4.40            | 4.82            | 4.84            | 4.22            | 5.52            | 7.64            | 5.00            | 5.16            | 8.81            | 4.70            | 2.15            | 61.77            |
| Land Trans. Frchg. & Regulatory Board           | 63.32           | 60.92           | 67.29           | 59.29           | 56.48           | 72.07           | 86.56           | 41.93           | 62.03           | 63.13           | 31.45           | 26.02           | 690.49           |
| Land Transportation Office                      | 226.58          | 232.08          | 227.20          | 217.73          | 210.04          | 225.51          | 251.09          | 215.13          | 236.71          | 223.10          | 198.78          | 180.28          | 2,644.23         |
| Maritime Industry Authority                     | 41.70           | 38.37           | 39.38           | 37.70           | 33.26           | 44.05           | 45.91           | 32.13           | 32.62           | 36.30           | 28.81           | 27.49           | 437.72           |
| Office for Transportation Security              | 0.01            | 0.00            | 0.01            | 0.03            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.06             |
| <b>OTHER OFFICES</b>                            | <b>50.86</b>    | <b>63.44</b>    | <b>18.12</b>    | <b>12.26</b>    | <b>6.56</b>     | <b>10.23</b>    | <b>72.71</b>    | <b>10.16</b>    | <b>22.79</b>    | <b>81.51</b>    | <b>25.54</b>    | <b>19.01</b>    | <b>393.19</b>    |
| University of the Philippines System            | 0.65            | 5.33            | 1.25            | 2.26            | 0.86            | 0.90            | 0.39            | 0.78            | 1.02            | 1.10            | 1.04            | 1.31            | 16.89            |
| SC of the Phil. & the Lower Courts              | 5.64            | 2.75            | 8.30            | 3.21            | 1.87            | 1.58            | 3.37            | 2.68            | 2.45            | 1.66            | 2.34            | 1.95            | 37.80            |
| Commission on Audit                             | 34.15           | 51.80           | 4.39            | 3.59            | 0.33            | 3.07            | 60.51           | 0.00            | 15.06           | 73.53           | 15.09           | 12.22           | 273.74           |
| Commission on Election                          | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.04            | 0.00            | 0.00            | 0.02            | 0.08             |
| Construction Industry Authority of the Phil.    | 2.85            | 2.07            | 2.67            | 1.97            | 1.90            | 2.98            | 5.24            | 4.76            | 2.44            | 2.72            | 0.62            | 0.66            | 30.88            |
| Presidential Commission on Good Government      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.62            | 0.05            | 0.04            | 0.71             |
| SENATE                                          | 0.17            | 0.20            | 0.12            | 0.05            | 0.10            | 0.06            | 0.07            | 0.09            | 0.21            | 0.08            | 0.12            | 0.19            | 1.46             |
| House of Representatives                        | 0.79            | 0.07            | 0.12            | 0.07            | 0.66            | 0.17            | 0.24            | 0.13            | 0.45            | 0.15            | 0.40            | 0.35            | 3.60             |
| Cordillera Administrative Region                | 0.00            | 0.00            | 0.01            | 0.01            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.04             |
| Pasig River Rehabilitation Commission           | 0.00            | 0.01            | 0.15            | 0.11            | 0.09            | 0.07            | 0.08            | 0.11            | 0.05            | 0.21            | 0.11            | 0.00            | 0.99             |
| Palawan Cncl. For Sustainable Dev. Staff        | 0.00            | 0.49            | 0.23            | 0.02            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.75             |
| Privatization & Management Office               | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Mindanao State University                       | 0.00            | 0.00            | 0.00            | 0.01            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Office of Muslim Affairs                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Office of the Vice President                    | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.04            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06             |
| Nat'l. Council for the Welfare of Dis. Person   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Council for the Welfare of Child & Youth | 0.00            | 0.01            | 0.02            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01            | 0.00            | 0.06             |
| Nat'l. Commission for Culture & Arts            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.06            | 0.18            | 0.24             |
| Nat'l. Anti-Poverty Commission                  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Nat'l. Youth Commission                         | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Anti-Money Laundering Council                   | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.01             |
| Civil Service Commission                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             |
| Phil. School for the Blind, Pasay               | 2.40            | 0.05            | 0.03            | 0.07            | 0.00            | 0.01            | 0.06            | 0.02            | 0.02            | 0.08            | 0.00            | 0.04            | 2.78             |
| Special National Public Reconstruction C        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.74            | 0.00            | 0.00            | 0.00            | 0.00            | 0.74             |
| Gov't. Corp. Monitoring & Coordinating          | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.01             |
| Unclassified                                    | 4.21            | 0.65            | 0.83            | 0.87            | 0.72            | 1.38            | 2.70            | 0.83            | 1.04            | 1.35            | 5.69            | 2.05            | 22.32            |
|                                                 | <b>1,766.15</b> | <b>2,303.67</b> | <b>1,631.23</b> | <b>1,634.33</b> | <b>1,563.34</b> | <b>1,579.29</b> | <b>1,904.51</b> | <b>1,687.29</b> | <b>1,745.98</b> | <b>3,793.59</b> | <b>1,535.39</b> | <b>1,675.42</b> | <b>22,820.19</b> |





**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2009**  
(In Million Pesos)

| PARTICULAR                                    | JAN             | FEB             | MAR             | APR             | MAY             | JUN             | JUL             | AUG             | SEP             | OCT             | NOV             | DEC             | TOTAL            |
|-----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>OTHER OFFICES</b>                          | <b>9.86</b>     | <b>4.80</b>     | <b>10.99</b>    | <b>123.32</b>   | <b>28.40</b>    | <b>68.24</b>    | <b>31.00</b>    | <b>30.94</b>    | <b>24.29</b>    | <b>202.46</b>   | <b>41.58</b>    | <b>19.75</b>    | <b>595.63</b>    |
| University of the Philippines System          | 0.98            | 0.88            | 0.97            | 1.22            | 1.82            | 1.84            | 1.25            | 1.29            | 1.27            | 1.04            | 0.48            | 1.35            | 14.39            |
| SC of the Phil. & the Lower Courts            | 1.04            | 0.43            | 0.76            | 100.10          | 1.73            | 1.86            | 3.35            | 4.77            | 1.75            | 3.27            | 1.87            | 2.89            | 123.82           |
| Commission on Audit                           | 0.00            | 0.00            | 0.00            | 19.88           | 21.83           | 57.69           | 17.15           | 19.56           | 17.14           | 193.43          | 35.93           | 12.81           | 395.42           |
| Commission on Election                        | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01             |
| Construction Industry Authority of the Phil.  | 1.56            | 2.28            | 5.57            | 1.31            | 1.78            | 3.24            | 6.46            | 3.51            | 2.89            | 2.77            | 2.17            | 1.66            | 35.20            |
| Presidential Commission on Good Government    | 0.00            | 0.01            | 0.08            | 0.01            | 0.00            | 0.05            | 0.04            | 0.04            | 0.00            | 0.00            | 0.01            | 0.00            | 0.24             |
| SENATE                                        | 3.03            | 0.29            | 2.02            | 0.02            | 0.39            | 0.20            | 0.15            | 0.08            | 0.07            | 0.12            | 0.22            | 0.15            | 6.74             |
| House of Representatives                      | 0.46            | 0.00            | 0.25            | 0.02            | 0.08            | 0.58            | 0.10            | 0.06            | 0.15            | 0.42            | 0.01            | 0.05            | 2.18             |
| Council for the Welfare of Child & Youth      | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.02             |
| Cordillera Administrative Region              | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.03             |
| Pasig River Rehabilitation Commission         | 0.08            | 0.05            | 0.14            | 0.00            | 0.00            | 0.10            | 0.00            | 0.39            | 0.00            | 0.25            | 0.00            | 0.00            | 1.01             |
| Palawan Cncl. For Sustainable Dev. Staff      | 0.75            | 0.14            | 0.11            | 0.06            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.22            | 0.01            | 0.00            | 1.29             |
| Privatization & Management Office             | 0.02            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.04             |
| Mindanao State University                     | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.29            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.33             |
| Office of Muslim Affairs                      | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Office of the Vice President                  | 0.04            | 0.00            | 0.00            | 0.00            | 0.01            | 0.34            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.39             |
| Nat'l. Council for the Welfare of Dis. Person | 0.01            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02             |
| Nat'l. Council for Welfare of Childrens       | 0.06            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.08             |
| Nat'l. Commission for Culture & Arts          | 0.04            | 0.00            | 0.00            | 0.00            | 0.01            | 0.00            | 0.04            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.09             |
| Nat'l. Anti-Poverty Commission                | 0.02            | 0.00            | 0.01            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.03             |
| Nat'l. Youth Commission                       | 0.06            | 0.05            | 0.04            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.17             |
| Nat'l. Unification Commission                 | 0.89            | 0.01            | 0.24            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 1.14             |
| Civil Service Commission                      | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.02            | 0.00            | 0.00            | 0.00            | 0.02            | 0.04             |
| Phil. School for the Blind, Pasay             | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.04            | 0.05            | 0.00            | 0.03            | 0.06            | 0.01            | 0.19             |
| Unclassified                                  | 0.80            | 0.60            | 0.75            | 0.70            | 0.74            | 2.31            | 2.13            | 1.17            | 1.02            | 0.91            | 0.80            | 0.81            | 12.74            |
|                                               | <u>1,398.14</u> | <u>1,510.47</u> | <u>2,129.91</u> | <u>1,218.45</u> | <u>1,475.44</u> | <u>1,739.39</u> | <u>1,617.02</u> | <u>1,368.05</u> | <u>1,435.33</u> | <u>2,913.95</u> | <u>1,272.19</u> | <u>1,176.43</u> | <u>19,254.77</u> |

SDAD-Research Service

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2008**  
(In Million Pesos)

| PARTICULAR                                                 | JAN           | FEB           | MAR           | APR           | MAY          | JUN         | JUL           | AUG           | SEP           | OCT             | NOV           | DEC           | TOTAL           |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|--------------|-------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                        | <b>223.50</b> | <b>556.49</b> | <b>126.44</b> | <b>835.63</b> | <b>75.63</b> | <b>4.63</b> | <b>125.41</b> | <b>233.15</b> | <b>286.15</b> | <b>1,520.26</b> | <b>209.68</b> | <b>148.61</b> | <b>4,345.58</b> |
| Board of Liquidators                                       | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | -             | -               |
| Commission on Higher Education                             | 2.52          | 1.54          | 2.40          | 5.40          | 1.90         | 0.02        | 2.15          | 2.35          | 3.53          | 2.85            | 2.24          | 1.64          | 28.54           |
| Cooperative Development Authority                          | 0.69          | 0.55          | 0.78          | 0.92          | 0.33         | 0.04        | 0.41          | 0.94          | 1.29          | 0.88            | 0.69          | 0.60          | 8.12            |
| Dangerous Drugs Board                                      | 2.94          | 3.14          | 1.57          | 1.51          | 0.29         | 0.01        | 0.75          | 1.46          | 1.15          | 1.16            | 0.94          | 0.76          | 15.68           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)               | 8.43          | 5.85          | 6.23          | 8.98          | 2.65         | -           | 5.38          | 11.77         | 17.95         | 293.56          | 4.56          | 6.26          | 371.62          |
| Film Development Council of the Philippines                | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | -             | -               |
| Games and Amusements Board                                 | 0.77          | 1.38          | 0.36          | 1.52          | 0.04         | 0.01        | 0.35          | 0.11          | 0.08          | 0.73            | 0.09          | 0.05          | 5.49            |
| Housing and Land Use Regulatory Board                      | -             | -             | -             | 0.06          | -            | -           | -             | 0.01          | -             | 0.02            | 0.01          | 0.02          | 0.12            |
| Intellectual Property Office                               | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | -             | -               |
| Mineral Reservations Development Board                     | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | -             | -               |
| Movie and TV Review Classification Board                   | 10.09         | 4.55          | 3.92          | 6.11          | 1.25         | -           | 2.58          | 5.74          | 4.02          | 6.35            | 4.78          | 6.38          | 55.77           |
| National Book Development Board                            | 0.01          | 0.11          | 0.01          | 0.01          | 0.04         | -           | 0.01          | 0.03          | 0.35          | 0.01            | 0.01          | -             | 0.59            |
| National Computer Center                                   | 0.01          | 0.29          | 0.02          | -             | -            | -           | -             | -             | -             | -               | 0.01          | -             | 0.33            |
| National Intelligence Coordinating Agency                  | -             | -             | 0.02          | -             | -            | -           | 0.11          | -             | -             | -               | 0.01          | -             | 0.14            |
| National Library                                           | 0.94          | 0.44          | 0.32          | 0.29          | 0.06         | -           | 0.01          | 0.11          | 0.26          | 0.19            | 0.11          | 0.11          | 2.84            |
| National Museum                                            | 0.83          | 0.72          | 0.49          | 0.21          | 0.04         | -           | 0.01          | 0.57          | 0.38          | 0.42            | 0.44          | 0.65          | 4.76            |
| National Telecommunications Commission                     | 101.84        | 471.14        | 44.17         | 686.81        | 41.70        | 2.02        | 63.14         | 109.56        | 149.50        | 1,114.83        | 147.63        | 73.09         | 3,005.43        |
| Office of the President Proper                             | 1.92          | 0.86          | 0.66          | 0.70          | 0.21         | -           | 0.34          | 0.73          | 0.59          | 0.38            | 0.71          | 1.33          | 8.43            |
| Optical Media Board (formerly Videogram Reg. Bd.)          | 2.86          | 1.05          | 1.08          | 0.28          | 0.09         | -           | 0.09          | 0.25          | 0.18          | 0.18            | 0.61          | 0.57          | 7.24            |
| Philippine Racing Commission                               | 13.61         | 6.29          | 5.60          | 2.08          | 3.45         | -           | 2.05          | 4.20          | 1.93          | 11.33           | 1.39          | 4.82          | 56.75           |
| Philippine Sports Commission                               | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | -             | -               |
| Presidential Management Staff                              | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | 0.09          | 0.08          | 0.17            |
| Professional Regulation Commission                         | 69.73         | 53.81         | 55.63         | 115.54        | 21.72        | 2.50        | 46.20         | 91.72         | 101.28        | 84.90           | 42.83         | 50.51         | 736.37          |
| Records Management and Archives Office                     | 0.13          | 0.13          | 0.08          | 0.11          | 0.02         | -           | 0.04          | 0.12          | 0.09          | 0.09            | 0.07          | 0.06          | 0.94            |
| Telecommunications Office                                  | 6.18          | 4.64          | 3.10          | 5.10          | 1.84         | 0.03        | 1.79          | 3.48          | 3.57          | 2.38            | 2.46          | 1.68          | 36.25           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>                 | <b>12.37</b>  | <b>8.75</b>   | <b>12.77</b>  | <b>12.87</b>  | <b>12.12</b> | <b>-</b>    | <b>0.96</b>   | <b>17.40</b>  | <b>14.59</b>  | <b>15.42</b>    | <b>9.20</b>   | <b>10.32</b>  | <b>126.77</b>   |
| Bureau of Broadcast Services                               | 0.09          | 0.12          | 0.22          | 0.06          | -            | -           | 0.15          | 0.08          | 0.28          | -               | 0.40          | 0.02          | 1.42            |
| Bureau of Communication Services                           | -             | -             | -             | -             | -            | -           | -             | -             | -             | 0.01            | -             | -             | 0.01            |
| National Printing Office                                   | 12.01         | 8.52          | 12.33         | 12.79         | 11.84        | -           | 0.79          | 17.31         | 14.26         | 15.40           | 8.68          | 10.20         | 124.13          |
| News and Information Bureau                                | 0.27          | 0.11          | 0.22          | 0.02          | -            | -           | 0.02          | 0.01          | 0.05          | 0.01            | 0.12          | -             | 0.83            |
| Office of the Press Secretary                              | -             | -             | -             | -             | 0.28         | -           | -             | -             | -             | -               | -             | -             | 0.28            |
| Presidential Broadcast Staff (RTVM)                        | -             | -             | -             | -             | -            | -           | -             | -             | -             | -               | -             | 0.10          | 0.10            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                      | <b>24.48</b>  | <b>25.45</b>  | <b>15.73</b>  | <b>15.96</b>  | <b>4.96</b>  | <b>0.40</b> | <b>4.39</b>   | <b>26.71</b>  | <b>17.19</b>  | <b>16.98</b>    | <b>20.14</b>  | <b>11.28</b>  | <b>183.67</b>   |
| Agricultural Credit Policy Council                         | 0.03          | -             | -             | -             | 0.01         | -           | 0.03          | 0.01          | -             | -               | 0.01          | 0.02          | 0.11            |
| Agricultural Training Institute                            | -             | 0.01          | -             | -             | -            | -           | -             | -             | 0.01          | -               | -             | 0.01          | 0.03            |
| Bureau of Animal Ind. (absorbed the Nat'l. Stud Farm)      | 13.27         | 13.18         | 6.71          | 9.29          | 2.72         | -           | 1.47          | 13.56         | 10.34         | 10.12           | 8.52          | 6.46          | 95.64           |
| Bureau of Fisheries and Aquatic Resources                  | 5.31          | 8.19          | 5.75          | 3.52          | 0.95         | 0.30        | 0.76          | 2.37          | 1.95          | 2.64            | 1.80          | 2.00          | 35.54           |
| Bureau of Plant Industry                                   | 0.55          | 0.40          | 0.62          | 1.10          | 0.02         | 0.01        | 0.84          | 0.72          | 0.20          | 0.30            | 0.40          | 0.16          | 5.32            |
| Bureau of Post Harvest Research and Extension              | 0.05          | 0.03          | 0.16          | 0.03          | 0.03         | -           | -             | -             | 0.03          | 0.03            | 0.03          | 0.03          | 0.42            |
| Bureau of Soils and Water Management                       | 0.12          | 0.09          | 0.11          | 0.12          | 0.01         | -           | 0.07          | 0.08          | 0.10          | 0.07            | 0.04          | 0.03          | 0.84            |
| Cotton Development Administration                          | -             | 0.08          | -             | 0.01          | 0.04         | -           | -             | 0.01          | 0.07          | -               | 0.07          | -             | 0.28            |
| Department of Agriculture                                  | 4.79          | 2.85          | 1.93          | 1.46          | 0.89         | 0.09        | 0.97          | 9.20          | 3.49          | 2.79            | 8.12          | 2.17          | 38.75           |
| Fertilizer and Pesticide Authority                         | 0.07          | 0.02          | 0.11          | -             | 0.11         | -           | -             | 0.12          | 0.11          | 0.22            | -             | 0.01          | 0.77            |
| Fiber Industry Development Authority                       | 0.10          | 0.10          | 0.15          | 0.19          | 0.07         | -           | 0.03          | 0.13          | 0.11          | 0.12            | 0.08          | 0.09          | 1.17            |
| National Agricultural & Fishery Council                    | -             | -             | -             | -             | -            | -           | 0.19          | -             | -             | 0.22            | -             | 0.01          | 0.42            |
| National Irrigation Administration                         | -             | -             | -             | -             | -            | -           | -             | 0.04          | -             | 0.04            | 0.06          | -             | 0.14            |
| National Meat Inspection Service                           | 0.19          | 0.50          | 0.19          | 0.21          | 0.11         | -           | 0.03          | 0.47          | 0.77          | 0.42            | 1.01          | 0.29          | 4.19            |
| National Nutrition Council                                 | -             | -             | -             | 0.03          | -            | -           | -             | -             | 0.01          | 0.01            | -             | -             | 0.05            |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>           | <b>-</b>      | <b>0.01</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>     | <b>-</b>    | <b>0.01</b>   | <b>-</b>      | <b>0.01</b>   | <b>-</b>        | <b>0.01</b>   | <b>-</b>      | <b>0.04</b>     |
| Department of Budget & Management                          | -             | 0.01          | -             | -             | -            | -           | 0.01          | -             | 0.01          | -               | 0.01          | -             | 0.04            |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                     | <b>9.73</b>   | <b>4.24</b>   | <b>4.69</b>   | <b>8.70</b>   | <b>7.16</b>  | <b>0.07</b> | <b>7.52</b>   | <b>30.84</b>  | <b>11.72</b>  | <b>7.88</b>     | <b>43.33</b>  | <b>14.42</b>  | <b>150.30</b>   |
| DECS - OSEC                                                | 9.72          | 4.23          | 4.65          | 8.67          | 7.15         | 0.07        | 7.50          | 30.75         | 11.61         | 7.79            | 43.26         | 14.38         | 149.78          |
| National Educational Testing & Research Center             | 0.01          | 0.01          | 0.04          | 0.03          | 0.01         | -           | 0.02          | 0.09          | 0.11          | 0.09            | 0.07          | 0.04          | 0.52            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                          | <b>-</b>      | <b>0.04</b>   | <b>165.28</b> | <b>0.19</b>   | <b>-</b>     | <b>-</b>    | <b>0.02</b>   | <b>0.16</b>   | <b>0.07</b>   | <b>0.07</b>     | <b>0.14</b>   | <b>0.05</b>   | <b>166.02</b>   |
| Department of Energy                                       | -             | 0.04          | 165.28        | 0.19          | -            | -           | 0.02          | 0.16          | 0.07          | 0.07            | 0.14          | 0.05          | 166.02          |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NATURAL RES. (DENR)</b> | <b>53.40</b>  | <b>43.69</b>  | <b>50.46</b>  | <b>36.80</b>  | <b>18.33</b> | <b>3.56</b> | <b>41.07</b>  | <b>46.69</b>  | <b>146.87</b> | <b>69.61</b>    | <b>104.39</b> | <b>47.49</b>  | <b>662.36</b>   |
| DENR - OSEC                                                | 29.20         | 16.84         | 15.76         | 19.07         | 14.08        | 2.83        | 5.59          | 15.42         | 71.90         | 30.20           | 19.71         | 24.08         | 264.68          |
| Ecosystems Research & Development Bureau                   | 0.02          | 0.01          | -             | 0.02          | -            | -           | 0.01          | 0.02          | 0.02          | 0.02            | 0.01          | 0.02          | 0.15            |
| Environmental Management Bureau                            | 3.73          | 3.49          | 13.35         | 3.15          | 1.11         | 0.05        | 3.56          | 8.15          | 7.94          | 8.67            | 8.36          | 5.93          | 67.49           |
| Forest Management Bureau                                   | 0.33          | 0.09          | 0.19          | 0.06          | 0.03         | -           | 0.14          | 0.10          | 0.07          | 0.07            | 0.28          | 0.12          | 1.48            |
| Land Management Bureau                                     | 1.94          | 1.30          | 1.59          | 1.02          | 0.04         | -           | 0.68          | 2.43          | 0.69          | 10.63           | 0.65          | 0.47          | 21.44           |
| Mines and Geo-Sciences Bureau                              | 14.87         | 20.42         | 18.25         | 11.71         | 2.81         | 0.68        | 30.69         | 19.86         | 65.71         | 18.89           | 72.47         | 16.31         | 292.67          |
| National Mapping and Resource Information Authority        | 1.89          | 0.71          | 0.86          | 0.79          | 0.17         | -           | 0.40          | 0.63          | 0.54          | 0.46            | 2.86          | 0.45          | 9.76            |
| Protected Areas and Wildlife Bureau                        | 1.42          | 0.83          | 0.46          | 0.98          | 0.09         | -           | -             | 0.08          | -             | 0.67            | 0.05          | 0.11          | 4.69            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                         | <b>219.35</b> | <b>70.47</b>  | <b>75.25</b>  | <b>170.97</b> | <b>24.51</b> | <b>0.36</b> | <b>63.99</b>  | <b>170.72</b> | <b>91.73</b>  | <b>90.39</b>    | <b>84.97</b>  | <b>96.79</b>  | <b>1,159.50</b> |
| Bureau of Internal Revenue                                 | 0.78          | 3.11          | 2.74          | 18.00         | 0.49         | 0.01        | 0.41          | 4.18          | 3.37          | 6.97            | 5.22          | 5.07          | 50.35           |
| Department of Finance - OSEC                               | 5.94          | 4.66          | 6.77          | 8.94          | 0.88         | -           | 1.50          | 6.61          | 4.63          | 3.65            | 3.28          | 2.16          | 49.02           |
| Insurance Commission                                       | 0.30          | 0.21          | 0.31          | 0.45          | 0.03         | -           | 1.22          | 2.78          | 1.59          | 1.71            | 1.19          | 0.36          | 10.15           |
| Securities and Exchange Commission                         | 212.33        | 62.49         | 65.43         | 143.58        | 23.11        | 0.35        | 60.86         | 157.15        | 82.14         | 78.06           | 75.28         | 89.20         | 1,049.98        |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2008**  
(In Million Pesos)

| PARTICULAR                                                                 | JAN           | FEB           | MAR           | APR           | MAY           | JUN         | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | TOTAL           |
|----------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>                                 | <b>89.74</b>  | <b>83.17</b>  | <b>85.29</b>  | <b>97.12</b>  | <b>28.98</b>  | <b>1.97</b> | <b>19.05</b>  | <b>93.62</b>  | <b>85.43</b>  | <b>86.04</b>  | <b>98.00</b>  | <b>52.00</b>  | <b>820.41</b>   |
| Commission on Filipinos Overseas                                           | 2.97          | 2.38          | 2.56          | 3.10          | 0.60          | -           | 1.56          | 2.74          | 2.55          | 2.70          | 2.37          | 1.75          | 25.28           |
| Office of the Secretary - Consular Affairs                                 | 86.77         | 80.79         | 82.73         | 94.02         | 28.38         | 1.97        | 17.49         | 90.87         | 82.88         | 83.33         | 95.61         | 50.25         | 795.09          |
| UNESCO National Commission of the Philippines                              | -             | -             | -             | -             | -             | -           | -             | 0.01          | -             | 0.01          | 0.02          | -             | 0.04            |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                                          | <b>35.67</b>  | <b>24.32</b>  | <b>24.49</b>  | <b>23.36</b>  | <b>6.26</b>   | <b>0.24</b> | <b>12.08</b>  | <b>21.22</b>  | <b>20.74</b>  | <b>22.22</b>  | <b>16.33</b>  | <b>6.75</b>   | <b>213.68</b>   |
| Bureau of Food and Drugs                                                   | 17.48         | 16.43         | 14.56         | 16.15         | 3.62          | 0.19        | 6.52          | 15.98         | 13.00         | 15.61         | 6.89          | 1.46          | 127.89          |
| Bureau of Quarantine & International Health Surveillance                   | 1.25          | 1.26          | 0.33          | 0.40          | 0.09          | -           | 0.02          | 0.04          | 0.06          | 0.12          | 0.03          | 0.06          | 3.66            |
| Department of Health - OSEC                                                | 16.94         | 6.63          | 9.60          | 6.81          | 2.55          | 0.05        | 5.54          | 5.20          | 7.67          | 6.48          | 9.40          | 5.23          | 82.10           |
| Research Institute for Tropical Medicine                                   | -             | -             | -             | -             | -             | -           | -             | -             | 0.01          | 0.01          | 0.01          | -             | 0.03            |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>                     | <b>8.74</b>   | <b>11.89</b>  | <b>19.69</b>  | <b>15.05</b>  | <b>4.34</b>   | <b>0.03</b> | <b>4.68</b>   | <b>31.30</b>  | <b>17.82</b>  | <b>6.42</b>   | <b>8.54</b>   | <b>7.09</b>   | <b>135.59</b>   |
| Bureau of Fire Protection                                                  | 8.32          | 8.88          | 6.78          | 9.68          | 2.38          | 0.01        | 2.96          | 22.80         | 7.19          | 2.80          | 6.99          | 6.02          | 84.81           |
| National Police Commission                                                 | 0.27          | 2.93          | 12.82         | 5.29          | 1.94          | 0.02        | 1.59          | 8.07          | 10.27         | 3.02          | 0.71          | 0.33          | 47.26           |
| Philippine National Police                                                 | 0.15          | 0.08          | 0.09          | 0.08          | 0.02          | -           | 0.13          | 0.43          | 0.36          | 0.60          | 0.84          | 0.74          | 3.52            |
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                                         | <b>494.89</b> | <b>338.29</b> | <b>339.87</b> | <b>418.51</b> | <b>105.23</b> | <b>5.79</b> | <b>282.01</b> | <b>588.69</b> | <b>428.49</b> | <b>416.23</b> | <b>332.95</b> | <b>284.79</b> | <b>4,035.74</b> |
| Bureau of Corrections                                                      | 0.02          | -             | -             | -             | -             | -           | 0.01          | 0.02          | 0.03          | 0.05          | -             | -             | 0.13            |
| Bureau of Immigration                                                      | 218.92        | 123.30        | 126.23        | 155.61        | 32.05         | 1.69        | 54.56         | 168.64        | 111.73        | 129.84        | 103.21        | 98.67         | 1,324.45        |
| Land Registration Authority                                                | 222.94        | 168.67        | 172.93        | 214.08        | 59.33         | 3.40        | 200.20        | 376.39        | 274.66        | 245.89        | 198.71        | 161.53        | 2,298.73        |
| National Bureau of Investigation                                           | 50.55         | 43.91         | 39.10         | 45.84         | 13.04         | 0.70        | 27.05         | 43.56         | 41.87         | 40.16         | 30.04         | 24.50         | 400.32          |
| Office of the Secretary                                                    | 2.46          | 2.41          | 1.61          | 2.98          | 0.81          | -           | 0.19          | 0.08          | 0.20          | 0.29          | 0.99          | 0.09          | 12.11           |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>                           | <b>56.55</b>  | <b>45.54</b>  | <b>32.93</b>  | <b>48.71</b>  | <b>11.14</b>  | <b>0.27</b> | <b>29.29</b>  | <b>57.83</b>  | <b>45.35</b>  | <b>44.66</b>  | <b>40.52</b>  | <b>30.35</b>  | <b>443.14</b>   |
| Institute for Labor Studies                                                | -             | -             | -             | -             | -             | -           | -             | -             | -             | 0.01          | -             | -             | 0.01            |
| National Conciliation and Mediation Board                                  | -             | -             | -             | -             | -             | -           | -             | 0.03          | 0.01          | 0.01          | 0.02          | 0.01          | 0.08            |
| National Labor Relations Commission                                        | 1.94          | 1.41          | 1.43          | 2.51          | 0.39          | 0.04        | 0.63          | 1.67          | 1.15          | 1.41          | 1.08          | 0.85          | 14.51           |
| Office of the Secretary                                                    | 11.29         | 6.56          | 6.79          | 8.46          | 2.48          | 0.07        | 6.53          | 8.40          | 7.59          | 7.92          | 5.40          | 5.14          | 76.63           |
| Philippine Overseas Employment Administration                              | 42.32         | 36.95         | 23.90         | 36.97         | 8.00          | 0.12        | 21.74         | 46.63         | 35.95         | 34.55         | 32.53         | 23.29         | 342.95          |
| Technical Education and Skills Development Authority                       | 1.00          | 0.62          | 0.81          | 0.77          | 0.27          | 0.04        | 0.39          | 1.10          | 0.65          | 0.76          | 1.49          | 1.06          | 8.96            |
| <b>DEPARTMENT OF LAND REFORM (DLR) (formerly DAR)</b>                      | <b>1.73</b>   | <b>1.52</b>   | <b>1.20</b>   | <b>1.25</b>   | <b>0.47</b>   | <b>0.07</b> | <b>0.25</b>   | <b>0.58</b>   | <b>0.48</b>   | <b>0.71</b>   | <b>0.61</b>   | <b>1.44</b>   | <b>10.31</b>    |
| National Commission on Indigenous Peoples                                  | -             | -             | -             | -             | -             | -           | 0.03          | 0.21          | 0.01          | 0.01          | 0.02          | 0.53          | 0.81            |
| Office of the Secretary                                                    | 1.73          | 1.52          | 1.20          | 1.25          | 0.47          | 0.07        | 0.22          | 0.37          | 0.47          | 0.70          | 0.59          | 0.91          | 9.50            |
| <b>DEPARTMENT OF NATIONAL DEFENSE (DND)</b>                                | <b>0.05</b>   | <b>0.29</b>   | <b>0.11</b>   | <b>0.26</b>   | <b>-</b>      | <b>-</b>    | <b>0.03</b>   | <b>0.41</b>   | <b>0.44</b>   | <b>0.41</b>   | <b>0.39</b>   | <b>0.24</b>   | <b>2.63</b>     |
| Military Shrines Service                                                   | 0.04          | 0.07          | 0.10          | 0.26          | -             | -           | -             | -             | -             | -             | -             | -             | 0.47            |
| Veterans Memorial Medical Center                                           | 0.01          | 0.22          | 0.01          | -             | -             | -           | 0.03          | 0.41          | 0.44          | 0.41          | 0.39          | 0.24          | 2.16            |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                      | <b>39.06</b>  | <b>43.17</b>  | <b>40.48</b>  | <b>60.26</b>  | <b>18.76</b>  | <b>0.01</b> | <b>46.59</b>  | <b>43.52</b>  | <b>30.38</b>  | <b>78.35</b>  | <b>40.14</b>  | <b>9.13</b>   | <b>449.85</b>   |
| National Statistical Coordination Board                                    | 3.09          | 2.21          | 0.10          | 0.06          | 0.03          | -           | 0.04          | 0.05          | 0.20          | 0.13          | 0.22          | 0.03          | 6.16            |
| National Statistics Office                                                 | 35.95         | 40.64         | 40.08         | 60.19         | 18.73         | 0.01        | 46.53         | 43.45         | 30.15         | 78.18         | 39.91         | 9.10          | 442.92          |
| Statistical Research and Training Center                                   | 0.01          | -             | -             | -             | -             | -           | -             | -             | -             | -             | -             | -             | 0.01            |
| Tariff Commission                                                          | 0.01          | 0.32          | 0.30          | 0.01          | -             | -           | 0.02          | 0.02          | 0.03          | 0.04          | 0.01          | -             | 0.76            |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>                      | <b>23.44</b>  | <b>13.90</b>  | <b>13.21</b>  | <b>28.01</b>  | <b>2.35</b>   | <b>0.03</b> | <b>11.55</b>  | <b>15.61</b>  | <b>30.50</b>  | <b>24.39</b>  | <b>19.71</b>  | <b>18.79</b>  | <b>201.49</b>   |
| Bureau of Research and Standards - OSEC                                    | 17.96         | 10.18         | 10.15         | 24.49         | 1.72          | 0.03        | 8.99          | 11.61         | 16.04         | 14.78         | 14.86         | 16.07         | 146.88          |
| Central Mindanao Development Task Force                                    | -             | -             | -             | -             | -             | -           | -             | -             | -             | -             | 0.16          | -             | 0.16            |
| National Water Resources Board                                             | 5.48          | 3.71          | 3.06          | 3.52          | 0.63          | -           | 2.56          | 4.00          | 14.46         | 9.61          | 4.68          | 2.72          | 54.43           |
| PMO Agno Flood Control System                                              | -             | 0.01          | -             | -             | -             | -           | -             | -             | -             | -             | 0.01          | -             | 0.02            |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                         | <b>9.38</b>   | <b>6.48</b>   | <b>5.28</b>   | <b>7.69</b>   | <b>1.53</b>   | <b>0.05</b> | <b>2.72</b>   | <b>115.86</b> | <b>7.04</b>   | <b>10.17</b>  | <b>7.23</b>   | <b>5.47</b>   | <b>178.90</b>   |
| Advanced Science and Technology Institute                                  | -             | -             | -             | -             | -             | -           | -             | 0.01          | -             | -             | -             | -             | 0.01            |
| Department of Science & Technology - OSEC                                  | 0.82          | 0.54          | 0.54          | 0.75          | 0.25          | 0.05        | 1.07          | 3.73          | 1.12          | 3.39          | 1.78          | 1.04          | 15.08           |
| Food and Nutrition Research Institute                                      | 0.11          | 0.13          | 0.09          | 0.17          | 0.01          | -           | 0.02          | 0.18          | 0.19          | 0.15          | 0.12          | 0.05          | 1.22            |
| Forest Products Research and Dev. Institute                                | 0.09          | 0.07          | 0.08          | 0.16          | 0.02          | -           | -             | -             | -             | -             | -             | -             | 0.42            |
| Industrial Technology Development Institute                                | 1.15          | 0.87          | 1.02          | 1.25          | 0.27          | -           | 0.20          | 1.41          | 1.04          | 1.31          | 1.02          | 0.71          | 10.25           |
| Metal Industry Research and Development Center                             | 2.39          | 1.59          | 1.50          | 2.05          | 0.57          | -           | 0.20          | 2.27          | 2.39          | 2.38          | 1.78          | 1.72          | 18.84           |
| National Academy of Science and Technology                                 | 0.03          | 0.04          | 0.01          | -             | -             | -           | -             | 0.01          | 0.02          | 0.04          | 0.03          | 0.01          | 0.19            |
| National Research Council of the Philippines                               | -             | -             | -             | -             | -             | -           | 0.01          | -             | -             | -             | -             | -             | 0.01            |
| Philippine Atmospheric, Geophysical & Astronomical Services Administration | 0.59          | 0.30          | 0.23          | 0.25          | 0.07          | -           | 0.10          | 106.05        | 0.42          | 0.34          | 0.68          | 0.17          | 109.20          |
| Philippine Council for Advance Science & Technology Research & Development | -             | -             | -             | -             | -             | -           | -             | -             | 0.04          | 0.01          | 0.01          | 0.02          | 0.08            |
| Philippine Council for Health Research & Development                       | -             | -             | -             | 1.02          | -             | -           | -             | -             | -             | -             | -             | -             | 1.02            |
| Philippine Institute For Volcanology & Seismology                          | 0.03          | 0.04          | 0.03          | 0.02          | 0.01          | -           | 0.02          | 0.04          | 0.06          | 0.05          | 0.03          | 0.01          | 0.34            |
| Philippine Nuclear Research Institute                                      | 2.62          | 2.01          | 1.31          | 1.48          | 0.27          | -           | 0.92          | 1.25          | 1.17          | 1.71          | 1.49          | 1.15          | 15.38           |
| Philippine Textile Research Institute                                      | 0.19          | 0.11          | 0.13          | 0.27          | 0.06          | -           | 0.03          | 0.43          | 0.18          | 0.30          | 0.20          | 0.11          | 2.01            |
| Science Education Institute                                                | 0.40          | 0.25          | 0.10          | 0.01          | -             | -           | 0.15          | 0.06          | -             | 0.15          | -             | 0.04          | 1.16            |
| Technology Application & Promotion Institute                               | 0.96          | 0.53          | 0.24          | 0.26          | -             | -           | -             | 0.42          | 0.41          | 0.34          | 0.09          | 0.44          | 3.69            |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEV'T. (DSWD)</b>                    | <b>0.71</b>   | <b>0.69</b>   | <b>1.07</b>   | <b>1.45</b>   | <b>0.38</b>   | <b>0.03</b> | <b>0.70</b>   | <b>0.78</b>   | <b>0.65</b>   | <b>1.13</b>   | <b>1.23</b>   | <b>0.99</b>   | <b>9.81</b>     |
| Inter-Country Adoption Board                                               | -             | -             | -             | -             | -             | -           | -             | -             | -             | 0.03          | 0.04          | -             | 0.07            |
| Office of the Secretary - Standards Bureau                                 | 0.71          | 0.69          | 1.07          | 1.45          | 0.38          | 0.03        | 0.70          | 0.78          | 0.65          | 1.10          | 1.19          | 0.99          | 9.74            |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                         | <b>3.17</b>   | <b>2.46</b>   | <b>5.19</b>   | <b>2.28</b>   | <b>0.32</b>   | <b>0.01</b> | <b>0.10</b>   | <b>2.84</b>   | <b>1.88</b>   | <b>2.66</b>   | <b>2.33</b>   | <b>3.19</b>   | <b>26.43</b>    |
| National Parks Development Committee                                       | 2.77          | 1.42          | 4.90          | 2.09          | 0.25          | -           | 0.03          | 2.32          | 1.51          | 2.48          | 1.87          | 2.24          | 21.88           |
| OSEC - Office of Tourism Standards                                         | 0.40          | 1.04          | 0.29          | 0.19          | 0.07          | 0.01        | 0.07          | 0.52          | 0.37          | 0.18          | 0.46          | 0.95          | 4.55            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2008**  
(In Million Pesos)

| PARTICULAR                                             | JAN             | FEB             | MAR             | APR             | MAY           | JUN          | JUL           | AUG             | SEP             | OCT             | NOV             | DEC           | TOTAL            |
|--------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|---------------|--------------|---------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>          | <b>29.13</b>    | <b>24.32</b>    | <b>20.65</b>    | <b>21.16</b>    | <b>5.67</b>   | <b>0.33</b>  | <b>11.97</b>  | <b>46.46</b>    | <b>17.77</b>    | <b>18.73</b>    | <b>13.85</b>    | <b>10.29</b>  | <b>220.33</b>    |
| Board of Investments                                   | 5.73            | 3.31            | 2.73            | 4.06            | 0.95          | -            | 2.23          | 31.19           | 3.30            | 4.21            | 2.78            | 1.59          | 62.08            |
| Bureau of Domestic Trade                               | 0.17            | 0.15            | 0.12            | 0.07            | 0.01          | 0.01         | 0.05          | 0.07            | 0.09            | 0.06            | 0.06            | 0.10          | 0.96             |
| Department of Trade & Industry - OSEC                  | 22.55           | 20.09           | 15.76           | 16.46           | 4.68          | 0.32         | 7.41          | 15.18           | 14.36           | 14.45           | 11.01           | 8.57          | 150.84           |
| Philippine Trade Training Center                       | 0.66            | 0.62            | 2.02            | 0.57            | 0.03          | -            | 2.28          | 0.02            | 0.02            | 0.01            | -               | 0.03          | 6.26             |
| Product Development & Design Center of the Philippines | 0.02            | 0.15            | 0.02            | -               | -             | -            | -             | -               | -               | -               | -               | -             | 0.19             |
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>         | <b>375.09</b>   | <b>258.64</b>   | <b>258.54</b>   | <b>348.11</b>   | <b>88.96</b>  | <b>9.73</b>  | <b>161.06</b> | <b>292.20</b>   | <b>269.32</b>   | <b>282.89</b>   | <b>200.42</b>   | <b>195.97</b> | <b>2,740.93</b>  |
| Air Transportation Office                              | 122.41          | 50.50           | 53.44           | 123.39          | 21.65         | 4.09         | 7.93          | 33.47           | 10.08           | -               | 0.02            | -             | 426.98           |
| Bureau of Air Transportation                           | 1.54            | 6.33            | 0.74            | 1.38            | 2.05          | -            | 1.50          | -               | -               | -               | -               | -             | 13.54            |
| Civil Aeronautics Board                                | 11.19           | 3.10            | 6.46            | 4.64            | 0.94          | -            | 1.61          | 5.10            | 4.24            | 2.96            | 5.00            | 3.08          | 48.32            |
| Department of Transportation & Communication- OSEC     | 28.55           | 23.66           | 25.57           | 27.17           | 6.67          | 0.49         | 11.37         | 18.37           | 19.21           | 22.51           | 14.49           | 16.96         | 215.02           |
| Land Transportation Franchising & Regulatory Board     | 53.24           | 39.01           | 37.88           | 42.20           | 13.71         | 1.27         | 57.23         | 73.07           | 59.87           | 73.12           | 33.47           | 27.27         | 511.34           |
| Land Transportation Office                             | 134.22          | 115.03          | 115.26          | 129.62          | 36.49         | 3.13         | 69.38         | 139.40          | 151.14          | 155.79          | 126.41          | 126.96        | 1,302.83         |
| Maritime Industry Authority                            | 23.93           | 21.00           | 19.19           | 19.71           | 7.45          | 0.75         | 12.03         | 22.75           | 24.78           | 28.50           | 21.03           | 21.70         | 222.82           |
| Office for Transportation Security                     | 0.01            | 0.01            | -               | -               | -             | -            | 0.01          | 0.04            | -               | 0.01            | -               | -             | 0.08             |
| <b>OTHER OFFICES</b>                                   | <b>49.99</b>    | <b>20.91</b>    | <b>5.38</b>     | <b>4.73</b>     | <b>5.45</b>   | <b>0.28</b>  | <b>5.53</b>   | <b>7.73</b>     | <b>7.42</b>     | <b>6.88</b>     | <b>7.31</b>     | <b>3.57</b>   | <b>125.18</b>    |
| Career Executive Service Board                         | -               | 0.01            | 0.01            | 0.03            | -             | -            | -             | -               | -               | -               | -               | -             | 0.05             |
| Central Board of Assessment Appeals                    | -               | -               | -               | 0.01            | -             | -            | -             | -               | -               | -               | 0.01            | -             | 0.02             |
| Central Visayas Regional Project                       | -               | -               | -               | -               | -             | -            | -             | -               | -               | -               | 0.01            | -             | 0.01             |
| Civil Service Commission                               | -               | -               | 0.01            | -               | -             | -            | -             | -               | -               | -               | -               | -             | 0.01             |
| Commission on Audit                                    | 46.55           | 14.18           | 0.27            | 0.59            | 4.30          | -            | -             | -               | -               | -               | -               | -             | 65.89            |
| Commission on Election                                 | -               | 0.01            | 0.01            | -               | -             | -            | -             | -               | -               | -               | -               | -             | 0.02             |
| Construction Industry Authority of the Philippines     | 1.98            | 1.69            | 1.58            | 1.67            | 0.47          | -            | 3.31          | 5.28            | 3.67            | 4.04            | 3.04            | 1.20          | 27.93            |
| Cordillera Administrative Region                       | 0.01            | -               | -               | 0.01            | -             | -            | -             | -               | -               | -               | -               | -             | 0.02             |
| Council for the Welfare of Child & Youth               | -               | -               | -               | -               | -             | -            | -             | 0.01            | -               | -               | 0.01            | 0.04          | 0.06             |
| House of Representatives                               | 0.05            | 0.18            | 0.10            | 0.13            | -             | -            | 0.14          | 0.07            | 0.36            | 0.19            | 0.41            | 0.24          | 1.87             |
| Kalinga-Apaya State College                            | -               | -               | -               | -               | -             | -            | -             | -               | 0.03            | -               | -               | -             | 0.03             |
| Mindanao State University                              | -               | 0.01            | -               | -               | -             | -            | -             | -               | -               | -               | -               | -             | 0.01             |
| National Anti-Poverty Commission                       | -               | -               | -               | -               | -             | -            | 0.01          | 0.05            | 0.02            | 0.02            | 0.02            | -             | 0.12             |
| National Commission for Culture & Arts                 | -               | -               | -               | -               | -             | -            | -             | -               | -               | -               | 0.01            | -             | 0.01             |
| National Council for the Welfare of Disabled Person    | -               | -               | -               | -               | -             | -            | -             | 0.01            | -               | -               | 0.03            | 0.03          | 0.07             |
| National Unification Commission                        | -               | -               | -               | -               | -             | -            | -             | 0.04            | 0.01            | 0.23            | 1.34            | 0.47          | 2.09             |
| National Youth Commission                              | -               | -               | -               | -               | -             | -            | -             | -               | 0.02            | 0.01            | 0.01            | 0.01          | 0.05             |
| Office of the Vice President                           | -               | -               | -               | 0.04            | -             | -            | -             | -               | -               | -               | -               | -             | 0.04             |
| Palawan Council for Sustainable Development Staff      | 0.05            | 0.02            | -               | 0.02            | -             | -            | -             | 0.02            | 0.63            | -               | 0.01            | 0.04          | 0.79             |
| Pasig River Rehabilitation Commission                  | 0.01            | 0.27            | -               | 0.18            | -             | -            | -             | -               | 0.01            | 0.04            | 0.04            | 0.03          | 0.58             |
| Philippine School for the Blind, Pasay                 | -               | -               | -               | -               | -             | -            | -             | -               | 0.01            | -               | -               | -             | 0.01             |
| Presidential Commission on Good Government             | 0.06            | 0.04            | -               | 0.04            | -             | -            | -             | -               | 0.04            | -               | 0.05            | -             | 0.23             |
| SENATE                                                 | 0.01            | 0.06            | 0.02            | 0.02            | -             | -            | 0.09          | 0.43            | 0.38            | 0.74            | 0.66            | 0.39          | 2.80             |
| Supreme Court of the Philippines & the Lower Courts    | 0.05            | 0.07            | 0.10            | 0.09            | 0.03          | -            | 1.33          | 0.08            | 0.13            | 0.10            | 0.17            | 0.55          | 2.70             |
| Unclassified                                           | 0.76            | 3.52            | 0.66            | 0.85            | 0.52          | 0.28         | 0.33          | 0.73            | 0.81            | 0.90            | 0.84            | 0.37          | 10.57            |
| University of the Philippines System                   | 0.46            | 0.85            | 2.62            | 1.05            | 0.13          | -            | 0.32          | 1.01            | 1.30            | 0.61            | 0.65            | 0.20          | 9.20             |
|                                                        | <b>1,760.17</b> | <b>1,584.73</b> | <b>1,304.00</b> | <b>2,159.07</b> | <b>422.55</b> | <b>27.86</b> | <b>830.98</b> | <b>1,844.32</b> | <b>1,532.04</b> | <b>2,722.50</b> | <b>1,261.42</b> | <b>959.02</b> | <b>16,408.66</b> |

SDAD-Research Service

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2007(Revised)**  
(In Million Pesos)

| PARTICULAR                                                 | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG           | SEP           | OCT             | NOV           | DEC           | TOTAL           |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                        | <b>336.31</b> | <b>495.42</b> | <b>141.59</b> | <b>222.65</b> | <b>254.38</b> | <b>187.20</b> | <b>158.39</b> | <b>102.67</b> | <b>237.95</b> | <b>1,249.59</b> | <b>232.42</b> | <b>97.76</b>  | <b>3,716.33</b> |
| Commission on Higher Education                             | 0.95          | 1.01          | 0.76          | 0.71          | 11.04         | 1.74          | 2.68          | 2.41          | 1.98          | 2.47            | 2.14          | 1.37          | 29.26           |
| Cooperative Development Authority                          | 0.82          | 0.94          | 1.24          | 1.08          | 0.82          | 1.30          | 1.39          | 1.43          | 1.67          | 0.91            | 0.55          | 1.07          | 13.22           |
| Dangerous Drugs Board                                      | 3.46          | 2.73          | 1.90          | 1.15          | 1.41          | 1.39          | 1.47          | 0.94          | 1.35          | 0.95            | 0.64          | 0.59          | 17.98           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)               | 124.92        | 3.58          | 6.31          | 83.40         | 13.20         | 11.57         | 5.90          | 4.93          | 10.81         | 117.18          | 43.56         | 4.37          | 429.73          |
| Games and Amusements Board                                 | 0.95          | 1.13          | 0.49          | 0.23          | 0.19          | 0.47          | 0.19          | 0.12          | 0.22          | 0.43            | 0.12          | 0.17          | 4.71            |
| Housing and Land Use Regulatory Board                      | -             | -             | -             | -             | 0.01          | 0.02          | 0.02          | 0.01          | 0.03          | -               | -             | 0.01          | 0.10            |
| Mineral Reservations Development Board                     | -             | -             | -             | -             | -             | -             | -             | -             | 0.08          | -               | -             | -             | 0.08            |
| Movie and TV Review Classification Board                   | 12.72         | 3.78          | 4.54          | 3.42          | 5.23          | 5.66          | 4.39          | 3.77          | 6.11          | 4.67            | 4.81          | 5.05          | 64.15           |
| National Book Development Board                            | 0.18          | 0.01          | 0.01          | -             | 0.04          | 0.01          | 0.01          | 0.02          | 0.11          | 0.02            | 0.12          | 0.01          | 0.54            |
| National Computer Center                                   | 0.17          | 0.01          | -             | 0.06          | 0.68          | 0.01          | 0.13          | 0.02          | 0.03          | -               | 0.03          | 0.10          | 1.24            |
| National Library                                           | 0.77          | 0.40          | 0.38          | 0.16          | 0.25          | 0.26          | 0.36          | 0.31          | 0.53          | 0.34            | 0.19          | 0.23          | 4.18            |
| National Museum                                            | 0.68          | 0.64          | 0.43          | 0.10          | 0.20          | 0.13          | 0.32          | 0.19          | 0.52          | 0.53            | 0.37          | 0.58          | 4.69            |
| National Telecommunications Commission                     | 94.97         | 412.58        | 44.87         | 63.79         | 72.58         | 69.19         | 93.52         | 48.23         | 115.12        | 1,044.57        | 100.75        | 36.37         | 2,196.54        |
| Office of the President Proper                             | 1.24          | 1.99          | 0.83          | 0.57          | 2.26          | 1.15          | 0.60          | 0.96          | 1.77          | 2.05            | 0.60          | 0.62          | 14.64           |
| Optical Media Board (formerly Videogram Reg. Bd.)          | 2.23          | 0.29          | 0.28          | 0.15          | 0.19          | 0.21          | 0.18          | 0.14          | 0.37          | 0.18            | 0.12          | 0.68          | 5.02            |
| Philippine Racing Commission                               | 18.00         | 6.33          | 9.82          | 5.90          | 8.18          | 13.19         | 6.33          | 2.42          | 11.24         | 8.61            | 7.27          | 3.00          | 100.29          |
| Professional Regulation Commission                         | 67.07         | 55.19         | 61.52         | 57.77         | 133.85        | 76.81         | 36.08         | 33.59         | 80.49         | 60.08           | 65.33         | 39.67         | 767.45          |
| Records Management and Archives Office                     | 0.18          | 0.10          | 0.12          | 0.12          | 0.25          | 0.20          | 0.08          | 0.07          | 0.11          | 0.08            | 0.08          | 0.06          | 1.45            |
| Telecommunications Office                                  | 7.00          | 4.71          | 8.09          | 4.04          | 4.00          | 3.89          | 4.74          | 3.11          | 5.41          | 6.52            | 5.74          | 3.81          | 61.06           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>                 | <b>20.96</b>  | <b>2.29</b>   | <b>5.26</b>   | <b>0.58</b>   | <b>17.47</b>  | <b>20.42</b>  | <b>14.32</b>  | <b>20.94</b>  | <b>11.38</b>  | <b>12.96</b>    | <b>18.67</b>  | <b>10.81</b>  | <b>156.06</b>   |
| Bureau of Broadcast Services                               | 0.13          | 0.12          | 0.15          | 0.04          | 0.03          | 0.02          | 0.60          | 0.03          | 0.14          | 0.06            | -             | 0.01          | 1.33            |
| National Printing Office                                   | 20.65         | 2.13          | 5.10          | 0.47          | 17.44         | 20.09         | 13.31         | 20.82         | 11.05         | 12.87           | 18.67         | 10.71         | 153.31          |
| News and Information Bureau                                | 0.18          | 0.04          | 0.01          | 0.07          | -             | 0.31          | 0.21          | 0.09          | 0.19          | 0.02            | -             | 0.05          | 1.17            |
| Office of the Press Secretary                              | -             | -             | -             | -             | -             | -             | 0.20          | -             | -             | -               | -             | -             | 0.20            |
| Presidential Broadcast Staff (RTVM)                        | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.01            | -             | 0.04          | 0.05            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                      | <b>32.47</b>  | <b>22.15</b>  | <b>20.23</b>  | <b>14.93</b>  | <b>21.02</b>  | <b>27.84</b>  | <b>21.46</b>  | <b>17.02</b>  | <b>20.29</b>  | <b>13.80</b>    | <b>13.66</b>  | <b>12.17</b>  | <b>237.04</b>   |
| Agricultural Training Institute                            | 0.01          | -             | -             | 0.01          | 0.01          | -             | -             | 0.01          | -             | 0.01            | -             | -             | 0.05            |
| Bureau of Animal Industry (absorbed the Nat'l. Stud Farm)  | 14.03         | 7.32          | 9.09          | 7.44          | 11.49         | 8.95          | 8.19          | 7.28          | 11.59         | 8.20            | 8.66          | 6.43          | 108.67          |
| Bureau of Fisheries and Aquatic Resources                  | 9.37          | 8.45          | 3.97          | 2.50          | 3.52          | 5.61          | 8.00          | 3.33          | 4.59          | 2.78            | 2.18          | 3.34          | 57.64           |
| Bureau of Plant Industry                                   | 1.13          | 1.03          | 0.82          | 0.65          | 0.62          | 0.52          | 0.49          | 0.31          | 0.60          | 0.31            | 0.41          | 0.46          | 7.35            |
| Bureau of Post Harvest Research and Extension              | 0.03          | 0.11          | 0.10          | 0.08          | 0.18          | 7.77          | 0.03          | -             | 0.02          | 0.02            | 0.03          | 0.02          | 8.39            |
| Bureau of Soils and Water Management                       | 0.19          | 0.11          | 0.09          | 0.07          | 0.09          | 0.19          | 0.19          | 0.08          | 0.14          | 0.13            | 0.19          | 0.09          | 1.56            |
| Cotton Development Administration                          | 0.01          | 0.01          | 0.02          | 0.01          | 0.02          | 0.04          | 0.01          | -             | 0.01          | 0.02            | 0.01          | 0.01          | 0.17            |
| Department of Agriculture                                  | 3.59          | 2.90          | 3.28          | 1.63          | 2.08          | 2.11          | 2.30          | 3.63          | 2.55          | 2.05            | 1.64          | 1.35          | 29.11           |
| Fertilizer and Pesticide Authority                         | -             | 0.01          | -             | -             | 0.03          | 0.02          | 0.07          | -             | 0.05          | 0.13            | 0.04          | 0.02          | 0.37            |
| Fiber Industry Development Authority                       | 0.38          | 0.11          | 0.28          | 0.14          | 0.20          | 0.17          | 0.14          | 0.15          | 0.08          | 0.07            | 0.09          | 0.08          | 1.89            |
| National Agricultural & Fishery Council                    | -             | -             | -             | -             | 0.03          | -             | -             | -             | -             | -               | -             | -             | 0.03            |
| National Irrigation Administration                         | -             | -             | -             | -             | 0.01          | -             | -             | -             | -             | 0.01            | -             | -             | 0.02            |
| National Meat Inspection Service                           | 3.73          | 2.10          | 2.58          | 2.40          | 2.74          | 2.46          | 2.04          | 2.23          | 0.66          | 0.07            | 0.41          | 0.37          | 21.79           |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>           | <b>0.01</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>0.01</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>        | <b>-</b>      | <b>0.01</b>   | <b>0.03</b>     |
| Department of Budget & Management                          | 0.01          | -             | -             | -             | -             | -             | 0.01          | -             | -             | -               | -             | 0.01          | 0.03            |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                     | <b>18.86</b>  | <b>9.03</b>   | <b>8.69</b>   | <b>13.24</b>  | <b>13.78</b>  | <b>13.02</b>  | <b>10.29</b>  | <b>11.20</b>  | <b>11.88</b>  | <b>7.87</b>     | <b>9.39</b>   | <b>7.87</b>   | <b>135.12</b>   |
| DECS - OSEC                                                | 18.85         | 9.00          | 8.67          | 13.23         | 13.77         | 13.01         | 10.27         | 11.20         | 11.88         | 7.87            | 9.38          | 7.87          | 135.00          |
| National Educational Testing & Research Center             | 0.01          | 0.03          | 0.02          | 0.01          | 0.01          | 0.01          | 0.02          | -             | -             | -               | 0.01          | -             | 0.12            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                          | <b>0.17</b>   | <b>0.03</b>   | <b>0.10</b>   | <b>0.05</b>   | <b>0.18</b>   | <b>0.01</b>   | <b>0.04</b>   | <b>0.06</b>   | <b>0.47</b>   | <b>-</b>        | <b>-</b>      | <b>0.01</b>   | <b>1.12</b>     |
| Department of Energy                                       | 0.17          | 0.03          | 0.10          | 0.05          | 0.18          | 0.01          | 0.04          | 0.06          | 0.47          | -               | -             | 0.01          | 1.12            |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NATURAL RES. (DENR)</b> | <b>28.90</b>  | <b>33.65</b>  | <b>43.93</b>  | <b>41.73</b>  | <b>42.81</b>  | <b>57.40</b>  | <b>50.76</b>  | <b>38.57</b>  | <b>54.95</b>  | <b>38.26</b>    | <b>27.86</b>  | <b>36.91</b>  | <b>495.73</b>   |
| DENR - OSEC                                                | 17.29         | 16.79         | 27.11         | 22.35         | 25.38         | 24.62         | 22.73         | 20.92         | 26.57         | 17.16           | 15.70         | 10.93         | 247.55          |
| Ecosystems Research & Development Bureau                   | 0.01          | 0.01          | 0.13          | 0.01          | 0.15          | 0.01          | 0.02          | 0.01          | 0.01          | 0.01            | 0.01          | -             | 0.38            |
| Environmental Management Bureau                            | 2.94          | 3.44          | 2.85          | 2.84          | 2.42          | 2.77          | 2.55          | 2.88          | 4.47          | 3.00            | 2.82          | 2.49          | 35.47           |
| Forest Management Bureau                                   | 0.16          | 0.20          | 0.20          | 0.47          | 0.13          | 0.07          | 0.11          | 0.20          | 0.14          | 0.14            | 0.14          | 0.03          | 1.99            |
| Land Management Bureau                                     | 0.40          | 4.70          | 1.64          | 0.11          | 2.48          | 0.59          | 0.59          | 0.39          | 0.89          | 0.21            | 0.46          | 6.52          | 18.98           |
| Mines and Geo-Sciences Bureau                              | 5.93          | 7.26          | 10.47         | 14.94         | 10.52         | 28.27         | 23.20         | 13.17         | 21.28         | 16.62           | 7.68          | 15.87         | 175.21          |
| National Mapping and Resource Information Authority        | 1.31          | 0.69          | 0.92          | 0.60          | 0.77          | 0.67          | 0.97          | 0.79          | 1.04          | 0.62            | 0.74          | 0.73          | 9.85            |
| Protected Areas and Wildlife Bureau                        | 0.86          | 0.56          | 0.61          | 0.41          | 0.96          | 0.40          | 0.59          | 0.21          | 0.55          | 0.50            | 0.31          | 0.34          | 6.30            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                         | <b>183.72</b> | <b>60.10</b>  | <b>65.95</b>  | <b>80.24</b>  | <b>358.74</b> | <b>121.57</b> | <b>176.08</b> | <b>196.89</b> | <b>155.27</b> | <b>98.04</b>    | <b>224.92</b> | <b>89.57</b>  | <b>1,811.09</b> |
| Bureau of Internal Revenue                                 | 0.73          | 0.43          | 0.27          | 0.82          | 0.66          | 0.20          | 0.23          | 0.47          | 0.39          | 0.45            | 0.22          | 2.42          | 7.29            |
| Department of Finance - OSEC                               | 4.45          | 3.05          | 7.92          | 7.25          | 4.05          | 3.72          | 4.57          | 3.39          | 6.30          | 6.22            | 1.96          | 2.03          | 54.91           |
| Insurance Commission                                       | 1.11          | 1.40          | 1.05          | 0.85          | 1.89          | 1.70          | 1.01          | 0.53          | 0.98          | 0.45            | 0.32          | 0.34          | 11.63           |
| Securities and Exchange Commission                         | 177.43        | 55.22         | 56.71         | 71.32         | 352.14        | 115.95        | 170.27        | 192.50        | 147.60        | 90.92           | 222.42        | 84.78         | 1,737.26        |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>                 | <b>103.68</b> | <b>89.86</b>  | <b>99.94</b>  | <b>75.55</b>  | <b>93.94</b>  | <b>93.86</b>  | <b>77.05</b>  | <b>75.35</b>  | <b>98.68</b>  | <b>73.00</b>    | <b>67.75</b>  | <b>51.99</b>  | <b>1,000.55</b> |
| Commission on Filipinos Overseas                           | 3.62          | 2.72          | 3.24          | 2.76          | 3.72          | 2.92          | 2.71          | 2.33          | 3.52          | 2.50            | 2.16          | 1.57          | 33.77           |
| Office of the Secretary - Consular Affairs                 | 99.96         | 87.14         | 96.70         | 72.79         | 90.22         | 90.94         | 74.34         | 73.02         | 95.16         | 70.50           | 65.59         | 50.42         | 966.78          |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                          | <b>34.48</b>  | <b>26.83</b>  | <b>28.58</b>  | <b>16.54</b>  | <b>24.64</b>  | <b>21.55</b>  | <b>22.14</b>  | <b>22.99</b>  | <b>30.88</b>  | <b>22.83</b>    | <b>19.17</b>  | <b>13.38</b>  | <b>284.01</b>   |
| Bureau of Food and Drugs                                   | 17.65         | 15.60         | 15.52         | 10.75         | 16.07         | 12.65         | 15.33         | 12.43         | 17.28         | 13.20           | 10.45         | 8.72          | 165.65          |
| Bureau of Quarantine & Internat'l. Health Surveillance     | 3.88          | 4.68          | 3.13          | 1.38          | 1.49          | 1.06          | 0.92          | 0.75          | 1.31          | 0.90            | 1.30          | 0.64          | 21.44           |
| Department of Health - OSEC                                | 12.95         | 6.55          | 9.93          | 4.41          | 7.08          | 7.84          | 5.89          | 9.81          | 12.29         | 8.73            | 7.42          | 4.02          | 96.92           |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>     | <b>15.07</b>  | <b>7.86</b>   | <b>17.88</b>  | <b>5.36</b>   | <b>6.36</b>   | <b>7.85</b>   | <b>10.35</b>  | <b>11.31</b>  | <b>17.98</b>  | <b>7.11</b>     | <b>8.89</b>   | <b>4.34</b>   | <b>120.36</b>   |
| Bureau of Fire Protection                                  | 14.35         | 6.88          | 12.59         | 4.83          | 5.78          | 7.21          | 6.80          | 7.90          | 13.15         | 4.75            | 7.78          | 4.03          | 96.05           |
| National Police Commission                                 | 0.39          | 0.91          | 5.05          | 0.43          | 0.44          | 0.44          | 3.38          | 3.35          | 4.67          | 2.16            | 1.04          | 0.21          | 22.47           |
| Philippine National Police                                 | 0.33          | 0.07          | 0.24          | 0.10          | 0.14          | 0.20          | 0.17          | 0.06          | 0.16          | 0.20            | 0.07          | 0.10          | 1.84            |
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                         | <b>460.26</b> | <b>330.63</b> | <b>342.30</b> | <b>274.17</b> | <b>363.21</b> | <b>351.64</b> | <b>471.22</b> | <b>361.61</b> | <b>429.54</b> | <b>402.26</b>   | <b>326.41</b> | <b>286.08</b> | <b>4,399.33</b> |
| Bureau of Corrections                                      | -             | -             | 0.01          | -             | -             | -             | 0.04          | 0.01          | -             | 0.04            | 0.02          | -             | 0.12            |
| Bureau of Immigration                                      | 193.09        | 104.61        | 127.05        | 90.73         | 124.05        | 115.01        | 117.73        | 123.14        | 149.40        | 104.73          | 106.98        | 99.65         | 1,456.17        |
| Land Registration Authority                                | 215.97        | 183.84        | 172.77        | 151.23        | 195.94        | 191.21        | 311.44        | 202.79        | 232.39        | 260.92          | 188.13        | 161.18        | 2,467.81        |
| National Bureau of Investigation                           | 46.85         | 39.39         | 40.10         | 30.39         | 40.13         | 42.51         | 39.58         | 33.90         | 44.49         | 34.63           | 29.73         | 23.50         | 445.20          |
| Office of the Secretary                                    | 4.35          | 2.79          | 2.37          | 1.82          | 3.09          | 2.91          | 2.43          | 1.77          | 3.26          | 1.94            | 1.55          | 1.75          | 30.03           |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2007(Revised)**  
(In Million Pesos)

| PARTICULAR                                                                              | JAN             | FEB             | MAR             | APR             | MAY             | JUN             | JUL             | AUG             | SEP             | OCT             | NOV             | DEC           | TOTAL            |
|-----------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>                                        | <b>55.33</b>    | <b>38.97</b>    | <b>41.58</b>    | <b>36.20</b>    | <b>47.69</b>    | <b>46.86</b>    | <b>65.03</b>    | <b>40.22</b>    | <b>58.41</b>    | <b>41.19</b>    | <b>41.32</b>    | <b>34.38</b>  | <b>547.18</b>    |
| National Labor Relations Commission                                                     | 0.94            | 0.52            | 0.54            | 0.52            | 0.53            | 0.69            | 0.88            | 1.06            | 2.16            | 1.40            | 1.25            | 1.13          | 11.62            |
| Office of the Secretary                                                                 | 7.48            | 6.89            | 7.80            | 6.58            | 8.37            | 8.03            | 8.08            | 8.15            | 9.13            | 7.91            | 6.61            | 9.88          | 94.91            |
| Philippine Overseas Employment Administration                                           | 46.02           | 29.40           | 32.47           | 28.21           | 37.61           | 36.63           | 55.14           | 29.99           | 46.39           | 30.95           | 32.69           | 22.67         | 428.17           |
| Technical Education and Skills Development Authority                                    | 0.89            | 2.16            | 0.77            | 0.89            | 1.18            | 1.51            | 0.93            | 1.02            | 0.73            | 0.93            | 0.77            | 0.70          | 12.48            |
| <b>DEPARTMENT OF LAND REFORM (DLR) (formerly DAR)</b>                                   | <b>4.03</b>     | <b>1.32</b>     | <b>1.32</b>     | <b>1.05</b>     | <b>3.87</b>     | <b>1.14</b>     | <b>1.01</b>     | <b>1.17</b>     | <b>1.66</b>     | <b>1.36</b>     | <b>0.84</b>     | <b>1.12</b>   | <b>19.89</b>     |
| National Commission on Indigenous Peoples                                               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01          | 0.01             |
| Office of the Secretary                                                                 | 4.03            | 1.32            | 1.32            | 1.05            | 3.87            | 1.14            | 1.01            | 1.17            | 1.66            | 1.36            | 0.84            | 1.11          | 19.88            |
| <b>DEPARTMENT OF NATIONAL DEFENSE (DND)</b>                                             | <b>0.08</b>     | <b>0.64</b>     | <b>0.04</b>     | <b>0.20</b>     | <b>0.12</b>     | <b>0.05</b>     | <b>0.06</b>     | <b>0.05</b>     | <b>0.06</b>     | <b>0.05</b>     | <b>0.10</b>     | <b>0.02</b>   | <b>1.47</b>      |
| Military Shrines Service                                                                | 0.08            | 0.05            | 0.04            | 0.20            | 0.12            | 0.05            | 0.06            | 0.05            | 0.06            | 0.05            | 0.03            | 0.02          | 0.81             |
| Veterans Memorial Medical Center                                                        | -               | 0.59            | -               | -               | -               | -               | -               | -               | -               | -               | 0.07            | -             | 0.66             |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                                   | <b>29.67</b>    | <b>30.49</b>    | <b>13.10</b>    | <b>44.59</b>    | <b>64.83</b>    | <b>40.08</b>    | <b>48.34</b>    | <b>18.14</b>    | <b>39.66</b>    | <b>32.70</b>    | <b>33.11</b>    | <b>13.60</b>  | <b>408.31</b>    |
| National Statistical Coordination Board                                                 | 0.57            | 0.05            | 0.03            | 0.34            | 0.12            | 0.19            | 0.41            | 0.05            | 0.28            | 1.00            | 0.02            | 0.03          | 3.09             |
| National Statistics Office                                                              | 29.09           | 30.44           | 13.03           | 44.25           | 64.71           | 39.88           | 47.92           | 18.09           | 39.35           | 31.69           | 33.09           | 13.57         | 405.11           |
| Statistical Research and Training Center                                                | -               | -               | 0.02            | -               | -               | -               | -               | -               | -               | -               | -               | -             | 0.02             |
| Tariff Commission                                                                       | 0.01            | -               | 0.02            | -               | -               | 0.01            | 0.01            | -               | 0.03            | 0.01            | -               | -             | 0.09             |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>                                   | <b>20.03</b>    | <b>37.03</b>    | <b>16.76</b>    | <b>9.56</b>     | <b>13.16</b>    | <b>22.21</b>    | <b>14.36</b>    | <b>9.08</b>     | <b>17.82</b>    | <b>11.36</b>    | <b>6.36</b>     | <b>16.98</b>  | <b>194.71</b>    |
| Bureau of Research and Standards - OSEC                                                 | 16.13           | 33.20           | 13.29           | 7.35            | 9.08            | 19.71           | 10.38           | 5.67            | 13.43           | 5.41            | 4.01            | 15.26         | 152.92           |
| National Water Resources Board                                                          | 3.90            | 3.83            | 3.47            | 2.21            | 4.08            | 2.50            | 3.98            | 3.41            | 4.39            | 5.95            | 2.35            | 1.72          | 41.79            |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                                      | <b>7.50</b>     | <b>7.27</b>     | <b>6.87</b>     | <b>4.63</b>     | <b>9.38</b>     | <b>8.18</b>     | <b>6.21</b>     | <b>4.79</b>     | <b>8.57</b>     | <b>6.88</b>     | <b>5.68</b>     | <b>4.99</b>   | <b>80.95</b>     |
| Department of Science & Technology - OSEC                                               | 0.65            | 0.57            | 0.51            | 0.35            | 0.89            | 0.82            | 0.53            | 0.69            | 1.41            | 0.45            | 1.36            | 0.38          | 8.61             |
| Food and Nutrition Research Institute                                                   | 0.13            | 0.14            | 0.10            | 0.01            | 0.05            | 0.05            | 0.04            | 0.07            | 0.08            | 0.07            | 0.28            | 0.04          | 1.06             |
| Forest Products Research and Development Institute                                      | 0.05            | 0.03            | 0.04            | 0.06            | 0.04            | 0.03            | 0.13            | 0.07            | 0.03            | 0.11            | 0.04            | 0.02          | 0.65             |
| Industrial Technology Development Institute                                             | 1.05            | 1.13            | 0.99            | 0.48            | 1.09            | 1.09            | 0.95            | 0.73            | 1.41            | 1.02            | 0.78            | 0.66          | 11.38            |
| Metal Industry Research and Development Center                                          | 1.90            | 2.06            | 2.27            | 1.64            | 2.77            | 3.71            | 2.47            | 1.64            | 2.79            | 1.99            | 1.38            | 2.19          | 26.81            |
| National Academy of Science and Technology                                              | 0.04            | 0.06            | 0.01            | -               | -               | -               | -               | -               | 0.02            | 0.05            | 0.11            | 0.05          | 0.34             |
| Philippine Atmospheric, Geophysical & Astronomical Services Administration              | 0.47            | 0.32            | 0.21            | 0.09            | 0.21            | 0.23            | 0.17            | 0.15            | 0.38            | 0.32            | 0.17            | 0.27          | 2.99             |
| Philippine Council for Agricultural Forestry & Natural Resources Research & Development | -               | -               | -               | -               | -               | -               | -               | -               | 0.08            | -               | -               | -             | 0.08             |
| Philippine Council for Aquatic & Marine Research & Development                          | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.02            | -               | -             | 0.02             |
| Philippine Council for Health Research & Development                                    | -               | 0.06            | -               | -               | 1.21            | -               | -               | -               | -               | 0.97            | -               | -             | 2.24             |
| Philippine Council for Industry & Energy Research & Development                         | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -             | 0.01             |
| Philippine Institute For Volcanology & Seismology                                       | 0.04            | 0.05            | 0.03            | 0.05            | 0.02            | 0.02            | 0.02            | 0.01            | 0.06            | 0.03            | 0.03            | 0.03          | 0.39             |
| Philippine Nuclear Research Institute                                                   | 2.14            | 1.91            | 2.01            | 1.40            | 1.93            | 1.44            | 1.45            | 0.94            | 1.80            | 1.12            | 0.83            | 0.97          | 17.94            |
| Philippine Textile Research Institute                                                   | 0.11            | 0.18            | 0.17            | 0.26            | 0.38            | 0.14            | 0.15            | 0.14            | 0.21            | 0.22            | 0.10            | 0.08          | 2.14             |
| Science and Technology Information Institute                                            | -               | 0.07            | -               | -               | -               | -               | -               | -               | -               | -               | 0.01            | -             | 0.08             |
| Science Education Institute                                                             | 0.31            | 0.15            | 0.09            | 0.01            | -               | 0.06            | -               | -               | -               | -               | 0.10            | 0.07          | 0.79             |
| Technology Application & Promotion Institute                                            | 0.60            | 0.54            | 0.44            | 0.28            | 0.79            | 0.59            | 0.30            | 0.35            | 0.30            | 0.51            | 0.49            | 0.23          | 5.42             |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEV'T. (DSWD)</b>                                 | <b>0.74</b>     | <b>0.64</b>     | <b>1.27</b>     | <b>1.27</b>     | <b>0.93</b>     | <b>0.65</b>     | <b>0.71</b>     | <b>0.59</b>     | <b>0.73</b>     | <b>4.71</b>     | <b>0.68</b>     | <b>0.47</b>   | <b>13.39</b>     |
| Office of the Secretary - Standards Bureau                                              | 0.74            | 0.64            | 1.27            | 1.27            | 0.93            | 0.65            | 0.71            | 0.59            | 0.73            | 4.71            | 0.68            | 0.47          | 13.39            |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                                      | <b>3.25</b>     | <b>7.77</b>     | <b>4.24</b>     | <b>2.64</b>     | <b>2.91</b>     | <b>2.71</b>     | <b>4.31</b>     | <b>1.83</b>     | <b>2.09</b>     | <b>2.25</b>     | <b>5.39</b>     | <b>2.58</b>   | <b>41.97</b>     |
| Intramuros Administration                                                               | 0.02            | -               | 0.01            | -               | 0.02            | -               | 0.01            | -               | -               | -               | -               | -             | 0.06             |
| National Parks Development Committee                                                    | 2.85            | 7.55            | 2.34            | 2.49            | 2.65            | 2.40            | 3.87            | 1.62            | 1.88            | 2.08            | 3.60            | 1.34          | 34.67            |
| Office of Tourism Standards - OSEC                                                      | 0.38            | 0.22            | 1.89            | 0.15            | 0.24            | 0.31            | 0.43            | 0.21            | 0.21            | 0.17            | 1.79            | 1.24          | 7.24             |
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>                                           | <b>34.96</b>    | <b>22.97</b>    | <b>28.38</b>    | <b>14.90</b>    | <b>19.08</b>    | <b>20.31</b>    | <b>18.06</b>    | <b>16.22</b>    | <b>21.51</b>    | <b>16.16</b>    | <b>15.06</b>    | <b>10.93</b>  | <b>238.54</b>    |
| Board of Investments                                                                    | 9.99            | 3.73            | 8.78            | 3.29            | 3.66            | 5.96            | 4.10            | 3.83            | 4.50            | 2.67            | 2.60            | 1.93          | 55.04            |
| Bureau of Domestic Trade                                                                | 0.19            | 0.11            | 0.10            | 0.08            | 0.06            | 0.08            | 0.07            | 0.04            | 0.06            | 0.06            | 0.03            | 0.03          | 0.91             |
| Department of Trade & Industry - OSEC                                                   | 22.45           | 18.69           | 15.60           | 11.23           | 13.31           | 13.38           | 12.83           | 11.22           | 15.63           | 11.76           | 11.88           | 8.15          | 166.13           |
| Philippine Trade Training Center                                                        | 2.23            | 0.43            | 3.89            | 0.29            | 2.04            | 0.47            | 0.94            | 1.07            | 1.31            | 1.66            | 0.52            | 0.82          | 15.67            |
| Product Development & Design Center of the Philippines                                  | 0.10            | 0.01            | 0.01            | 0.01            | 0.01            | 0.42            | 0.12            | 0.06            | 0.01            | 0.01            | 0.03            | -             | 0.79             |
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>                                          | <b>471.41</b>   | <b>334.26</b>   | <b>400.71</b>   | <b>426.49</b>   | <b>433.85</b>   | <b>433.77</b>   | <b>381.31</b>   | <b>2,683.74</b> | <b>514.43</b>   | <b>443.32</b>   | <b>295.19</b>   | <b>186.98</b> | <b>7,005.46</b>  |
| Air Transportation Office                                                               | 218.20          | 114.14          | 158.08          | 235.85          | 197.30          | 194.47          | 160.58          | 79.35           | 248.42          | 215.74          | 116.70          | 47.79         | 1,986.62         |
| Bureau of Air Transportation                                                            | 2.36            | 2.60            | 1.28            | 1.25            | 3.57            | 2.05            | 0.96            | 3.03            | 1.98            | 1.52            | 1.28            | 1.15          | 23.03            |
| Civil Aeronautics Board                                                                 | 11.32           | 7.13            | 4.79            | 4.24            | 8.03            | 4.27            | 7.09            | 3.37            | 9.29            | 3.82            | 4.71            | 5.67          | 73.73            |
| Department of Transportation & Communication - OSEC                                     | 30.93           | 28.74           | 34.56           | 28.80           | 28.23           | 29.42           | 25.77           | 2,425.83        | 21.98           | 25.28           | 21.72           | 15.37         | 2,716.63         |
| Land Transportation Franchising & Regulatory Board                                      | 50.47           | 43.75           | 45.88           | 34.93           | 49.21           | 56.25           | 54.52           | 41.82           | 61.16           | 57.29           | 32.31           | 23.38         | 550.97           |
| Land Transportation Office                                                              | 137.68          | 119.69          | 134.09          | 105.29          | 126.59          | 130.28          | 114.85          | 112.17          | 150.58          | 114.43          | 101.28          | 78.75         | 1,425.68         |
| Maritime Industry Authority                                                             | 20.45           | 18.21           | 22.03           | 16.13           | 20.92           | 17.03           | 17.54           | 18.16           | 21.02           | 25.23           | 17.19           | 14.84         | 228.75           |
| Office for Transportation Security                                                      | -               | -               | -               | -               | -               | -               | -               | 0.01            | -               | 0.01            | -               | 0.03          | 0.05             |
| <b>OTHER OFFICES</b>                                                                    | <b>119.09</b>   | <b>9.64</b>     | <b>5.54</b>     | <b>3.19</b>     | <b>54.14</b>    | <b>12.32</b>    | <b>121.48</b>   | <b>50.78</b>    | <b>63.78</b>    | <b>36.42</b>    | <b>244.51</b>   | <b>8.05</b>   | <b>728.94</b>    |
| Career Executive Service Board                                                          | -               | 0.04            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -             | 0.04             |
| Commission on Audit                                                                     | 116.26          | 3.26            | 2.58            | 0.96            | 51.85           | 7.51            | 114.26          | 42.22           | 57.48           | 14.54           | 31.78           | 5.17          | 447.87           |
| Commission on Election                                                                  | -               | -               | 0.02            | -               | 0.01            | -               | -               | -               | 0.01            | -               | -               | -             | 0.04             |
| Construction Industry Authority of the Philippines                                      | 1.59            | 5.30            | 1.16            | 0.82            | 1.26            | 2.57            | 4.71            | 3.84            | 3.18            | 1.78            | 2.01            | 1.74          | 29.96            |
| Cordillera Administrative Region                                                        | 0.02            | 0.01            | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.01          | 0.05             |
| Council for the Welfare of Child & Youth                                                | -               | -               | -               | -               | -               | 0.02            | -               | 0.01            | -               | -               | -               | -             | 0.03             |
| Garments & Textile Export Board                                                         | 0.07            | 0.03            | 0.05            | 0.05            | 0.05            | 0.04            | 0.01            | 0.02            | -               | 0.02            | -               | -             | 0.34             |
| House of Representatives                                                                | 0.06            | 0.01            | 0.04            | 0.25            | 0.06            | 0.66            | 0.93            | 0.23            | 0.09            | 0.12            | 0.14            | 0.27          | 2.86             |
| Metro Manila Development Authority                                                      | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01            | -             | 0.01             |
| National Unification Commission                                                         | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -             | 0.01             |
| Palawan Council for Sustainable Development Staff                                       | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01          | 0.01             |
| Presidential Commission on Good Government                                              | 0.12            | 0.05            | 0.04            | 0.04            | 0.05            | 0.04            | 0.05            | 0.04            | 0.05            | 0.07            | 0.05            | 0.04          | 0.64             |
| SENATE                                                                                  | 0.03            | -               | 0.01            | 0.01            | 0.02            | -               | 0.02            | 0.03            | 1.29            | 0.02            | 0.03            | 0.04          | 1.50             |
| Supreme Court of the Philippines & the Lower Courts                                     | 0.29            | 0.08            | 0.32            | 0.16            | 0.10            | 0.06            | 0.10            | 0.13            | 0.23            | 0.14            | 209.47          | 0.06          | 211.14           |
| Unclassified                                                                            | 0.12            | 0.35            | 0.47            | 0.52            | 0.45            | 1.39            | 0.73            | 4.11            | 0.62            | 18.97           | 0.41            | 0.39          | 28.53            |
| University of the Philippines System                                                    | 0.52            | 0.51            | 0.85            | 0.37            | 0.29            | 0.03            | 0.67            | 0.15            | 0.83            | 0.76            | 0.61            | 0.32          | 5.91             |
| <b>TOTAL</b>                                                                            | <b>1,980.88</b> | <b>1,568.85</b> | <b>1,294.26</b> | <b>1,289.76</b> | <b>1,846.49</b> | <b>1,490.64</b> | <b>1,672.99</b> | <b>3,685.22</b> | <b>1,797.99</b> | <b>2,522.12</b> | <b>1,597.38</b> | <b>891.00</b> | <b>21,637.58</b> |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2006**  
(In Million Pesos)

| PARTICULAR                                                 | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL          | AUG           | SEP           | OCT             | NOV           | DEC          | TOTAL           |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|-----------------|---------------|--------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                        | <b>490.42</b> | <b>527.77</b> | <b>169.37</b> | <b>119.62</b> | <b>192.60</b> | <b>149.88</b> | <b>98.72</b> | <b>160.74</b> | <b>121.92</b> | <b>1,107.81</b> | <b>135.19</b> | <b>96.39</b> | <b>3,370.43</b> |
| Commission on Higher Education                             | 9.78          | 0.92          | 0.97          | 0.77          | 1.31          | 3.32          | 1.27         | 1.20          | 0.96          | 1.03            | 0.84          | 0.96         | 23.33           |
| Cooperative Development Authority                          | 1.75          | 0.79          | 1.20          | 0.97          | 1.04          | 1.23          | 1.16         | 1.20          | 0.90          | 0.72            | 0.82          | 0.79         | 12.57           |
| Dangerous Drugs Board                                      | 3.18          | 3.06          | 1.81          | 0.93          | 1.02          | 1.12          | 1.07         | 1.26          | 0.93          | 1.19            | 0.73          | 0.56         | 16.86           |
| Energy Regulatory Commission (formerly Energy Reg. Bd.)    | 42.11         | 2.02          | 3.74          | 11.74         | 2.26          | 2.17          | 2.81         | 6.80          | 2.33          | 103.26          | 4.58          | 1.07         | 184.89          |
| Film Development Council of the Philippines                | -             | -             | -             | -             | -             | 0.85          | -            | -             | -             | -               | -             | -            | 0.85            |
| Games and Amusements Board                                 | 0.90          | 0.96          | 0.35          | 0.19          | 0.20          | 0.38          | 0.18         | 0.12          | 0.22          | 0.30            | 0.07          | 0.12         | 3.99            |
| Housing and Land Use Regulatory Board                      | -             | -             | -             | -             | -             | -             | -            | -             | -             | -               | -             | 0.01         | 0.01            |
| Intellectual Property Office                               | -             | -             | 0.81          | -             | -             | -             | -            | -             | -             | -               | -             | -            | 0.81            |
| Movie and TV Review Classification Board                   | 7.42          | 4.98          | 4.53          | 5.21          | 4.85          | 5.21          | 3.47         | 6.54          | 3.63          | 5.92            | 3.57          | 6.93         | 62.26           |
| National Book Development Board                            | 0.03          | 0.01          | 0.02          | 0.01          | 0.01          | 0.01          | 0.01         | 0.01          | 0.01          | 0.01            | -             | 0.01         | 0.14            |
| National Computer Center                                   | 0.01          | 0.04          | 0.07          | -             | 0.01          | 0.02          | 0.01         | 0.01          | 0.18          | 0.02            | 0.02          | 0.02         | 0.41            |
| National Library                                           | 0.65          | 0.41          | 0.39          | 0.29          | 0.24          | 0.28          | 0.44         | 1.07          | 0.34          | 0.57            | 0.31          | 0.29         | 5.28            |
| National Museum                                            | 0.54          | 0.59          | 0.37          | 0.14          | 0.16          | 0.07          | 0.14         | 0.47          | 0.75          | 0.74            | 0.64          | 0.41         | 5.02            |
| National Telecommunications Commission                     | 353.47        | 469.23        | 82.53         | 18.40         | 32.87         | 42.22         | 36.80        | 54.93         | 37.78         | 916.27          | 47.04         | 29.88        | 2,121.42        |
| Office of the President Proper                             | 0.80          | 1.13          | 0.57          | 0.36          | 0.54          | 0.83          | 0.45         | 4.00          | 1.30          | 3.16            | 1.41          | 0.90         | 15.45           |
| Optical Media Board (formerly Videogram Reg. Bd.)          | 1.04          | 0.55          | 0.29          | 0.21          | 0.28          | 0.09          | 0.52         | 0.17          | 0.16          | 0.79            | 0.19          | 0.93         | 5.22            |
| Philippine Racing Commission                               | 2.45          | 0.98          | 6.07          | 12.53         | 9.62          | 10.29         | 2.15         | 12.77         | 5.27          | 13.98           | 4.83          | 4.49         | 85.43           |
| Professional Regulation Commission                         | 60.70         | 38.26         | 58.21         | 64.02         | 132.54        | 74.90         | 38.81        | 64.45         | 51.07         | 51.77           | 65.66         | 45.79        | 746.18          |
| Records Management and Archives Office                     | 0.10          | 0.14          | 0.17          | 0.23          | 0.11          | 0.10          | 0.13         | 0.19          | 0.09          | 0.10            | 0.08          | 0.07         | 1.51            |
| Telecommunications Office                                  | 5.49          | 3.70          | 7.27          | 3.62          | 5.54          | 6.79          | 9.30         | 5.55          | 16.00         | 7.98            | 4.40          | 3.16         | 78.80           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>                 | <b>10.72</b>  | <b>5.56</b>   | <b>7.34</b>   | <b>12.90</b>  | <b>7.70</b>   | <b>8.59</b>   | <b>9.16</b>  | <b>6.08</b>   | <b>11.24</b>  | <b>11.49</b>    | <b>7.81</b>   | <b>10.50</b> | <b>109.09</b>   |
| Bureau of Broadcast Services                               | 0.04          | 0.13          | 0.03          | 0.17          | 0.11          | 0.01          | 0.04         | 0.03          | 0.03          | 0.07            | 0.11          | 0.01         | 0.78            |
| National Printing Office                                   | 10.60         | 5.42          | 6.79          | 12.69         | 7.10          | 8.38          | 9.01         | 6.02          | 11.16         | 10.82           | 7.66          | 10.42        | 106.07          |
| News and Information Bureau                                | 0.08          | 0.01          | 0.52          | 0.04          | 0.49          | 0.18          | 0.11         | 0.03          | 0.04          | 0.26            | 0.04          | 0.07         | 1.87            |
| Office of the Press Secretary                              | -             | -             | -             | -             | -             | 0.02          | -            | -             | -             | 0.33            | -             | -            | 0.35            |
| Presidential Broadcast Staff (RTVM)                        | -             | -             | -             | -             | -             | -             | -            | -             | 0.01          | 0.01            | -             | -            | 0.02            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                      | <b>30.05</b>  | <b>22.77</b>  | <b>23.93</b>  | <b>16.28</b>  | <b>21.24</b>  | <b>21.51</b>  | <b>15.21</b> | <b>22.31</b>  | <b>13.84</b>  | <b>17.21</b>    | <b>15.87</b>  | <b>16.36</b> | <b>236.58</b>   |
| Agricultural Training Institute                            | -             | -             | -             | 0.01          | -             | 0.04          | -            | -             | 0.01          | -               | -             | -            | 0.06            |
| Bureau of Animal Industry (absorbed the Nat'l. Stud Farm)  | 9.73          | 6.51          | 9.55          | 7.53          | 7.98          | 7.99          | 6.47         | 9.62          | 6.20          | 8.85            | 7.29          | 7.18         | 94.90           |
| Bureau of Fisheries and Aquatic Resources                  | 7.93          | 7.26          | 4.28          | 2.36          | 4.04          | 6.19          | 2.48         | 6.03          | 2.29          | 2.25            | 3.31          | 3.67         | 52.09           |
| Bureau of Plant Industry                                   | 0.45          | 0.49          | 0.87          | 0.80          | 1.16          | 2.14          | 1.38         | 0.76          | 0.60          | 0.64            | 0.75          | 0.56         | 10.60           |
| Bureau of Post Harvest Research and Extension              | 0.03          | 0.01          | 0.01          | 0.02          | 0.03          | -             | 0.01         | 0.02          | 0.02          | 0.47            | 0.06          | 0.05         | 0.73            |
| Bureau of Soils and Water Management                       | 0.14          | 0.23          | 0.13          | 0.11          | 0.20          | 0.05          | 0.09         | 0.10          | 0.11          | 0.10            | 0.11          | 0.04         | 1.41            |
| Cotton Development Administration                          | 0.21          | 0.01          | 0.01          | 0.01          | 0.01          | 0.06          | 0.01         | 0.01          | 0.01          | 0.01            | 0.03          | 0.01         | 0.39            |
| Department of Agriculture                                  | 4.32          | 3.20          | 2.43          | 1.91          | 2.85          | 2.10          | 2.15         | 1.97          | 2.25          | 1.66            | 2.08          | 2.77         | 29.69           |
| Fertilizer and Pesticide Authority                         | 0.03          | -             | 0.02          | -             | -             | 0.06          | 0.01         | -             | 0.02          | -               | -             | 0.07         | 0.21            |
| Fiber Industry Development Authority                       | 0.83          | 0.63          | 1.02          | 0.42          | 1.62          | 0.63          | 0.78         | 0.86          | 0.38          | 0.80            | 0.27          | 0.14         | 8.38            |
| National Agricultural & Fishery Council                    | -             | -             | -             | -             | -             | -             | -            | 0.03          | -             | -               | -             | -            | 0.03            |
| National Irrigation Administration                         | -             | -             | -             | 0.01          | -             | -             | -            | -             | -             | -               | -             | -            | 0.01            |
| National Meat Inspection Service                           | 6.38          | 4.43          | 5.61          | 3.10          | 3.35          | 2.25          | 1.83         | 2.91          | 1.95          | 2.43            | 1.97          | 1.87         | 38.08           |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>           | <b>0.03</b>   | <b>-</b>      | <b>0.02</b>   | <b>0.01</b>   | <b>-</b>      | <b>-</b>      | <b>-</b>     | <b>0.01</b>   | <b>0.01</b>   | <b>-</b>        | <b>-</b>      | <b>0.02</b>  | <b>0.10</b>     |
| Department of Budget & Management                          | 0.03          | -             | 0.02          | 0.01          | -             | -             | -            | 0.01          | 0.01          | -               | -             | 0.02         | 0.10            |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                     | <b>9.92</b>   | <b>12.87</b>  | <b>9.27</b>   | <b>10.38</b>  | <b>7.77</b>   | <b>11.11</b>  | <b>7.20</b>  | <b>7.36</b>   | <b>8.07</b>   | <b>17.53</b>    | <b>4.84</b>   | <b>8.52</b>  | <b>114.84</b>   |
| DECS - OSEC                                                | 9.92          | 12.86         | 9.26          | 10.37         | 7.75          | 11.09         | 7.19         | 7.35          | 8.06          | 17.51           | 4.83          | 8.52         | 114.71          |
| National Educational Testing & Research Center             | -             | 0.01          | 0.01          | 0.01          | 0.02          | 0.02          | 0.01         | 0.01          | 0.01          | 0.02            | 0.01          | -            | 0.13            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                          | <b>0.08</b>   | <b>0.49</b>   | <b>0.01</b>   | <b>0.11</b>   | <b>0.03</b>   | <b>0.09</b>   | <b>0.01</b>  | <b>0.03</b>   | <b>0.07</b>   | <b>0.18</b>     | <b>-</b>      | <b>1.72</b>  | <b>2.82</b>     |
| Department of Energy                                       | 0.08          | 0.49          | 0.01          | 0.11          | 0.03          | 0.09          | 0.01         | 0.03          | 0.07          | 0.18            | -             | 1.72         | 2.82            |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NATURAL RES. (DENR)</b> | <b>30.40</b>  | <b>18.88</b>  | <b>35.02</b>  | <b>22.85</b>  | <b>34.65</b>  | <b>35.85</b>  | <b>12.03</b> | <b>24.93</b>  | <b>31.02</b>  | <b>24.59</b>    | <b>29.71</b>  | <b>28.04</b> | <b>327.97</b>   |
| DENR - OSEC                                                | 19.74         | 11.35         | 21.37         | 16.47         | 27.37         | 16.76         | 13.72        | 13.59         | 18.26         | 13.80           | 18.39         | 16.72        | 207.54          |
| Ecosystems Research & Development Bureau                   | 0.03          | 0.02          | 0.03          | 0.01          | -             | 0.01          | 0.01         | 0.01          | 0.01          | 0.02            | 0.05          | 0.01         | 0.21            |
| Environmental Management Bureau                            | 3.75          | 2.30          | 2.75          | 2.67          | 2.95          | 13.05         | 7.78         | 2.25          | 2.11          | 2.30            | 2.32          | 2.63         | 31.30           |
| Forest Management Bureau                                   | 0.33          | 0.09          | 0.06          | 0.05          | 0.15          | 0.16          | 0.07         | 0.10          | 0.22          | 0.11            | 0.55          | 0.26         | 2.15            |
| Land Management Bureau                                     | 0.39          | 0.50          | 0.96          | 0.09          | 0.26          | 0.11          | 0.33         | 0.95          | 4.66          | 0.34            | 0.19          | 0.69         | 9.47            |
| Mines and Geo-Sciences Bureau                              | 4.32          | 3.46          | 8.15          | 2.45          | 2.29          | 4.68          | 4.56         | 6.52          | 4.53          | 6.97            | 7.18          | 6.41         | 61.52           |
| National Mapping and Resource Information Authority        | 1.06          | 0.62          | 0.79          | 0.64          | 0.83          | 0.61          | 0.58         | 1.01          | 0.62          | 0.64            | 0.54          | 0.76         | 8.70            |
| Protected Areas and Wildlife Bureau                        | 0.78          | 0.54          | 0.91          | 0.47          | 0.80          | 0.47          | 0.54         | 0.50          | 0.61          | 0.41            | 0.49          | 0.56         | 7.08            |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                         | <b>98.39</b>  | <b>59.47</b>  | <b>71.39</b>  | <b>43.76</b>  | <b>61.57</b>  | <b>68.90</b>  | <b>89.34</b> | <b>89.33</b>  | <b>80.92</b>  | <b>74.90</b>    | <b>104.23</b> | <b>81.15</b> | <b>923.35</b>   |
| Bureau of Internal Revenue                                 | 0.67          | 1.01          | -             | 0.21          | 0.33          | 0.31          | 0.18         | 0.35          | 0.93          | 0.25            | 0.16          | 0.15         | 4.55            |
| Department of Finance - OSEC                               | 3.49          | 4.16          | 6.59          | 5.31          | 3.32          | 4.90          | 3.66         | 4.15          | 2.67          | 3.82            | 3.58          | 3.48         | 49.13           |
| Insurance Commission                                       | 0.80          | 1.08          | 2.67          | 0.70          | 1.42          | 2.55          | 5.49         | 1.60          | 1.08          | 3.11            | 1.00          | 0.65         | 22.15           |
| Securities and Exchange Commission                         | 93.43         | 53.22         | 62.13         | 37.54         | 56.50         | 61.14         | 80.01        | 83.23         | 76.24         | 67.72           | 99.49         | 76.87        | 847.52          |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>                 | <b>95.59</b>  | <b>82.67</b>  | <b>111.55</b> | <b>79.27</b>  | <b>93.47</b>  | <b>82.98</b>  | <b>70.46</b> | <b>85.89</b>  | <b>68.33</b>  | <b>79.35</b>    | <b>73.41</b>  | <b>62.01</b> | <b>984.98</b>   |
| Commission on Filipinos Overseas                           | 2.18          | 1.72          | 2.23          | 1.85          | 2.03          | 1.91          | 1.56         | 2.67          | 2.38          | 3.23            | 2.52          | 2.54         | 26.82           |
| Office of the Secretary - Consular Affairs                 | 93.41         | 80.95         | 109.32        | 77.42         | 91.44         | 81.07         | 68.90        | 83.22         | 65.95         | 76.12           | 70.89         | 59.47        | 958.16          |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                          | <b>25.89</b>  | <b>19.32</b>  | <b>27.28</b>  | <b>19.65</b>  | <b>22.54</b>  | <b>19.58</b>  | <b>18.65</b> | <b>23.84</b>  | <b>18.57</b>  | <b>24.57</b>    | <b>19.94</b>  | <b>19.05</b> | <b>258.88</b>   |
| Bureau of Food and Drugs                                   | 13.85         | 12.08         | 16.56         | 11.79         | 13.98         | 11.54         | 11.96        | 12.90         | 11.14         | 12.20           | 11.41         | 10.39        | 149.80          |
| Bureau of Quarantine & Internat'l. Health Surveillance     | 2.65          | 2.10          | 2.81          | 2.07          | 2.44          | 2.78          | 2.38         | 3.16          | 2.43          | 4.59            | 2.61          | 2.31         | 32.33           |
| Department of Health - OSEC                                | 9.39          | 5.14          | 7.89          | 5.78          | 6.11          | 5.22          | 4.31         | 7.78          | 5.00          | 7.78            | 5.92          | 6.35         | 76.67           |
| Research Institute for Tropical Medicine                   | -             | -             | 0.02          | 0.01          | 0.01          | 0.04          | -            | -             | -             | -               | -             | -            | 0.08            |
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>     | <b>5.50</b>   | <b>4.24</b>   | <b>12.40</b>  | <b>11.35</b>  | <b>11.89</b>  | <b>4.91</b>   | <b>9.15</b>  | <b>5.98</b>   | <b>10.24</b>  | <b>14.36</b>    | <b>10.73</b>  | <b>4.26</b>  | <b>105.01</b>   |
| Bureau of Fire Protection                                  | 5.13          | 3.94          | 8.12          | 7.64          | 10.99         | 4.38          | 8.70         | 4.66          | 5.83          | 9.83            | 9.82          | 3.75         | 82.79           |
| National Police Commission                                 | 0.32          | 0.17          | 4.14          | 3.66          | 0.83          | 0.45          | 0.42         | 1.25          | 4.32          | 4.48            | 0.87          | 0.47         | 21.38           |
| Philippine National Police                                 | 0.05          | 0.13          | 0.14          | 0.05          | 0.07          | 0.08          | 0.03         | 0.07          | 0.09          | 0.05            | 0.04          | 0.04         | 0.84            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2006**  
(In Million Pesos)

| PARTICULAR                                                                              | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | TOTAL           |
|-----------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                                                      | <b>361.54</b> | <b>273.90</b> | <b>343.67</b> | <b>269.46</b> | <b>295.89</b> | <b>292.68</b> | <b>272.45</b> | <b>377.29</b> | <b>259.85</b> | <b>321.14</b> | <b>270.79</b> | <b>245.45</b> | <b>3,584.01</b> |
| Bureau of Corrections                                                                   | -             | -             | 0.01          | 0.33          | -             | -             | -             | 0.02          | -             | -             | -             | -             | 0.36            |
| Bureau of Immigration                                                                   | 167.57        | 105.96        | 116.19        | 109.72        | 101.46        | 101.85        | 95.32         | 169.97        | 79.35         | 99.91         | 97.44         | 88.59         | 1,333.33        |
| Land Registration Authority                                                             | 148.20        | 128.57        | 179.45        | 123.47        | 152.00        | 147.62        | 138.63        | 165.28        | 145.62        | 184.68        | 141.86        | 132.83        | 1,788.21        |
| National Bureau of Investigation                                                        | 43.65         | 37.07         | 44.67         | 33.60         | 40.19         | 41.10         | 35.77         | 38.85         | 32.61         | 34.80         | 28.96         | 22.68         | 433.95          |
| Office of the Secretary                                                                 | 2.12          | 2.30          | 3.25          | 2.34          | 2.24          | 2.11          | 2.73          | 3.17          | 2.27          | 1.75          | 2.53          | 1.35          | 28.16           |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>                                        | <b>44.34</b>  | <b>32.54</b>  | <b>48.02</b>  | <b>31.99</b>  | <b>41.89</b>  | <b>36.46</b>  | <b>35.47</b>  | <b>53.14</b>  | <b>33.92</b>  | <b>40.37</b>  | <b>41.82</b>  | <b>29.98</b>  | <b>469.94</b>   |
| Institute for Labor Studies                                                             | 0.02          | 0.01          | -             | -             | -             | -             | -             | 0.01          | 0.01          | -             | -             | 0.01          | 0.06            |
| National Labor Relations Commission                                                     | 0.71          | 0.72          | 0.73          | 0.49          | 0.52          | 0.68          | 0.84          | 0.74          | 0.47          | 0.57          | 0.71          | 0.58          | 7.76            |
| Office of the Secretary                                                                 | 6.07          | 6.28          | 8.46          | 5.67          | 7.70          | 7.24          | 7.73          | 8.34          | 5.83          | 6.06          | 6.14          | 5.55          | 81.07           |
| Philippine Overseas Employment Administration                                           | 36.94         | 24.04         | 38.16         | 24.65         | 31.80         | 27.14         | 25.15         | 43.27         | 26.86         | 32.82         | 34.13         | 23.22         | 368.18          |
| Technical Education and Skills Development Authority                                    | 0.60          | 1.49          | 0.67          | 1.18          | 1.87          | 1.40          | 1.75          | 0.78          | 0.75          | 0.92          | 0.84          | 0.62          | 12.87           |
| <b>DEPARTMENT OF LAND REFORM (DLR) (formerly DAR)</b>                                   | <b>1.26</b>   | <b>0.97</b>   | <b>1.17</b>   | <b>2.01</b>   | <b>1.00</b>   | <b>0.69</b>   | <b>1.00</b>   | <b>1.11</b>   | <b>0.62</b>   | <b>0.72</b>   | <b>2.50</b>   | <b>0.71</b>   | <b>13.76</b>    |
| National Commission on Indigenous Peoples                                               | 0.01          | -             | 0.09          | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.10            |
| Office of the Secretary                                                                 | 1.25          | 0.97          | 1.08          | 2.01          | 1.00          | 0.69          | 1.00          | 1.11          | 0.62          | 0.72          | 2.50          | 0.71          | 13.66           |
| <b>DEPARTMENT OF NATIONAL DEFENSE (DND)</b>                                             | <b>0.25</b>   | <b>0.13</b>   | <b>0.15</b>   | <b>0.49</b>   | <b>0.19</b>   | <b>0.24</b>   | <b>0.08</b>   | <b>0.10</b>   | <b>0.09</b>   | <b>0.10</b>   | <b>0.09</b>   | <b>0.11</b>   | <b>2.02</b>     |
| Military Shrines Service                                                                | 0.20          | 0.12          | 0.15          | 0.20          | 0.19          | 0.24          | 0.08          | 0.10          | 0.09          | 0.10          | 0.09          | 0.11          | 1.67            |
| Veterans Memorial Medical Center                                                        | 0.05          | 0.01          | -             | 0.29          | -             | -             | -             | -             | -             | -             | -             | -             | 0.35            |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                                   | <b>32.22</b>  | <b>10.68</b>  | <b>47.12</b>  | <b>39.85</b>  | <b>31.18</b>  | <b>52.92</b>  | <b>24.95</b>  | <b>27.74</b>  | <b>32.91</b>  | <b>33.23</b>  | <b>33.30</b>  | <b>19.64</b>  | <b>385.74</b>   |
| National Statistical Coordination Board                                                 | 0.39          | 1.19          | 0.28          | 0.04          | 0.14          | 0.25          | 0.23          | 0.21          | 0.14          | 0.23          | 0.50          | 0.10          | 3.70            |
| National Statistics Office                                                              | 31.83         | 9.48          | 46.82         | 39.80         | 31.03         | 52.67         | 24.69         | 27.53         | 32.76         | 32.98         | 32.78         | 19.49         | 381.86          |
| Statistical Research and Training Center                                                | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -               |
| Tariff Commission                                                                       | -             | 0.01          | 0.02          | 0.01          | 0.01          | -             | 0.03          | -             | 0.01          | 0.02          | 0.02          | 0.05          | 0.18            |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>                                   | <b>13.30</b>  | <b>7.90</b>   | <b>11.18</b>  | <b>7.61</b>   | <b>9.93</b>   | <b>9.02</b>   | <b>8.95</b>   | <b>8.84</b>   | <b>10.05</b>  | <b>19.49</b>  | <b>9.49</b>   | <b>6.27</b>   | <b>122.03</b>   |
| Bureau of Research and Standards - OSEC                                                 | 11.59         | 6.29          | 10.01         | 6.92          | 9.11          | 8.14          | 8.36          | 7.33          | 5.28          | 8.65          | 8.34          | 4.59          | 94.61           |
| National Water Resources Board                                                          | 1.71          | 1.61          | 1.17          | 0.69          | 0.82          | 0.88          | 0.59          | 1.51          | 4.77          | 10.84         | 1.15          | 1.68          | 27.42           |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                                      | <b>6.83</b>   | <b>5.82</b>   | <b>8.88</b>   | <b>4.99</b>   | <b>6.14</b>   | <b>5.47</b>   | <b>5.49</b>   | <b>7.97</b>   | <b>6.36</b>   | <b>8.09</b>   | <b>6.55</b>   | <b>5.75</b>   | <b>78.34</b>    |
| Department of Science & Technology - OSEC                                               | 0.67          | 0.52          | 0.61          | 0.34          | 0.41          | 0.58          | 0.61          | 0.40          | 0.31          | 0.44          | 1.51          | 0.34          | 6.74            |
| Food and Nutrition Research Institute                                                   | 0.14          | 0.09          | 0.29          | 0.21          | 0.08          | 0.22          | 0.10          | 0.11          | 0.10          | 0.12          | 0.08          | 0.02          | 1.56            |
| Forest Products Research and Dev. Institute                                             | 0.05          | 0.28          | 0.08          | 0.08          | 0.05          | 0.07          | 0.07          | 0.06          | 0.10          | 0.06          | 0.04          | 0.06          | 1.00            |
| Industrial Technology Development Institute                                             | 1.18          | 0.71          | 1.13          | 0.87          | 1.03          | 0.92          | 0.77          | 1.31          | 1.02          | 1.23          | 0.81          | 0.79          | 11.77           |
| Metal Industry Research and Development Center                                          | 2.14          | 1.65          | 2.84          | 1.69          | 2.71          | 2.20          | 2.24          | 2.48          | 2.09          | 2.86          | 1.93          | 1.65          | 26.48           |
| National Academy of Science and Technology                                              | -             | 0.01          | -             | -             | -             | -             | 0.02          | 0.02          | 0.06          | 0.05          | 0.08          | 0.01          | 0.25            |
| Philippine Atmospheric, Geophysical & Astronomical Services Administration              | 0.20          | 0.20          | 0.11          | 0.11          | 0.27          | 0.10          | 0.17          | 1.27          | 0.33          | 0.22          | 0.31          | 0.74          | 4.03            |
| Philippine Council for Agricultural Forestry & Natural Resources Research & Development | -             | 0.01          | -             | -             | -             | -             | -             | 0.01          | -             | -             | -             | -             | 0.02            |
| Philippine Council for Health Research & Development                                    | -             | -             | 0.95          | -             | -             | -             | -             | 0.02          | -             | 0.89          | -             | 0.37          | 2.23            |
| Philippine Council for Industry & Energy Research & Development                         | -             | -             | -             | -             | 0.02          | -             | -             | 0.02          | -             | 0.30          | -             | -             | 0.34            |
| Philippine Institute For Volcanology & Seismology                                       | 0.04          | 0.02          | 0.02          | 0.05          | 0.01          | 0.02          | 0.02          | 0.03          | 0.03          | 0.03          | 0.03          | 0.02          | 0.32            |
| Philippine Nuclear Research Institute                                                   | 2.01          | 2.00          | 2.61          | 1.53          | 1.43          | 1.18          | 1.28          | 1.43          | 0.95          | 1.23          | 1.00          | 0.78          | 17.43           |
| Philippine Textile Research Institute                                                   | 0.14          | 0.15          | 0.21          | 0.11          | 0.12          | 0.16          | 0.14          | 0.15          | 0.25          | 0.21          | 0.20          | 0.11          | 1.95            |
| Science and Technology Information Institute                                            | -             | 0.01          | 0.01          | -             | -             | -             | -             | 0.02          | 0.04          | -             | -             | 0.01          | 0.09            |
| Science Education Institute                                                             | 0.26          | 0.17          | 0.02          | -             | 0.01          | 0.02          | 0.07          | -             | -             | 0.01          | 0.15          | 0.10          | 0.81            |
| Technology Application & Promotion Institute                                            | -             | -             | -             | -             | -             | -             | -             | 0.64          | 1.08          | 0.44          | 0.41          | 0.75          | 3.32            |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEV'T. (DSWD)</b>                                 | <b>1.03</b>   | <b>1.09</b>   | <b>2.21</b>   | <b>1.65</b>   | <b>1.87</b>   | <b>0.50</b>   | <b>0.54</b>   | <b>0.46</b>   | <b>0.33</b>   | <b>0.54</b>   | <b>0.51</b>   | <b>0.52</b>   | <b>11.25</b>    |
| Office of the Secretary - Standards Bureau                                              | 1.02          | 1.09          | 2.21          | 1.65          | 1.87          | 0.50          | 0.54          | 0.46          | 0.33          | 0.52          | 0.51          | 0.52          | 11.22           |
| Inter-Country Adoption Board                                                            | 0.01          | -             | -             | -             | -             | -             | -             | -             | -             | 0.02          | -             | -             | 0.03            |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                                      | <b>5.51</b>   | <b>2.26</b>   | <b>3.11</b>   | <b>2.25</b>   | <b>1.99</b>   | <b>2.49</b>   | <b>1.76</b>   | <b>2.00</b>   | <b>1.52</b>   | <b>2.28</b>   | <b>1.94</b>   | <b>2.15</b>   | <b>29.26</b>    |
| Intramuros Administration                                                               | 0.05          | -             | -             | -             | -             | 0.01          | 0.01          | -             | -             | -             | 0.01          | -             | 0.08            |
| National Parks Development Committee                                                    | 4.84          | 1.71          | 2.72          | 2.08          | 1.80          | 2.15          | 1.57          | 1.82          | 1.35          | 1.51          | 1.73          | 2.00          | 25.28           |
| OSEC - Office of Tourism Standards                                                      | 0.62          | 0.55          | 0.39          | 0.17          | 0.19          | 0.33          | 0.18          | 0.18          | 0.17          | 0.77          | 0.20          | 0.15          | 3.90            |
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>                                           | <b>23.09</b>  | <b>23.61</b>  | <b>28.63</b>  | <b>14.77</b>  | <b>21.12</b>  | <b>17.69</b>  | <b>17.41</b>  | <b>19.92</b>  | <b>17.82</b>  | <b>20.16</b>  | <b>15.54</b>  | <b>16.64</b>  | <b>236.40</b>   |
| Board of Investments                                                                    | 2.49          | 2.13          | 3.34          | 2.28          | 5.85          | 2.36          | 2.90          | 3.92          | 4.28          | 5.57          | 3.55          | 5.77          | 44.44           |
| Bureau of Domestic Trade                                                                | 0.18          | 0.13          | 0.09          | 0.04          | 0.06          | 0.06          | 0.07          | 0.05          | 0.03          | 0.06          | 0.03          | 0.04          | 0.84            |
| Construction Manpower Development Foundation                                            | -             | -             | -             | -             | -             | 0.18          | -             | -             | -             | -             | -             | -             | 0.18            |
| Department of Trade & Industry - OSEC                                                   | 19.04         | 18.62         | 23.33         | 11.76         | 13.65         | 13.49         | 12.62         | 14.06         | 11.93         | 12.88         | 10.55         | 8.75          | 170.68          |
| International Coffee Organization - Certifying Agency                                   | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | -             | -             | -             | 0.09            |
| Philippine Trade Training Center                                                        | 1.33          | 2.71          | 1.85          | 0.67          | 1.54          | 1.59          | 1.79          | 1.57          | 1.55          | 1.63          | 1.40          | 2.08          | 19.71           |
| Product Development & Design Center of the Philippines                                  | 0.04          | 0.01          | 0.01          | 0.01          | 0.01          | -             | 0.02          | 0.31          | 0.02          | 0.02          | 0.01          | -             | 0.46            |
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>                                          | <b>530.67</b> | <b>418.51</b> | <b>700.63</b> | <b>330.55</b> | <b>451.56</b> | <b>393.21</b> | <b>346.39</b> | <b>407.05</b> | <b>339.75</b> | <b>488.78</b> | <b>382.32</b> | <b>240.98</b> | <b>5,030.40</b> |
| Air Transportation Office                                                               | 270.22        | 168.85        | 386.40        | 122.66        | 211.93        | 156.63        | 135.81        | 178.67        | 144.23        | 243.08        | 199.06        | 89.85         | 2,307.39        |
| Bureau of Air Transportation                                                            | 1.09          | 1.32          | 1.60          | 1.58          | 2.23          | 2.64          | 1.01          | 1.58          | 2.09          | 1.09          | 1.04          | 1.71          | 18.98           |
| Civil Aeronautics Board                                                                 | 9.33          | 6.29          | 8.23          | 6.89          | 9.89          | 6.25          | 5.19          | 6.24          | 6.25          | 12.39         | 5.79          | 3.50          | 86.24           |
| Department of Transportation & Communication - OSEC                                     | 26.48         | 27.17         | 34.79         | 20.31         | 23.36         | 24.33         | 25.76         | 26.26         | 23.83         | 23.48         | 24.67         | 14.22         | 294.66          |
| Land Transportation Franchising & Regulatory Board                                      | 40.12         | 47.37         | 54.50         | 39.42         | 49.95         | 54.26         | 49.60         | 49.14         | 46.30         | 72.27         | 34.94         | 26.19         | 564.06          |
| Land Transportation Office                                                              | 165.67        | 152.15        | 193.13        | 124.47        | 137.42        | 131.40        | 112.66        | 125.14        | 101.99        | 111.53        | 101.73        | 89.96         | 1,547.25        |
| Maritime Industry Authority                                                             | 17.76         | 15.36         | 21.98         | 15.22         | 16.77         | 17.68         | 16.36         | 20.02         | 15.06         | 24.94         | 15.09         | 15.55         | 211.79          |
| Office for Transportation Security                                                      | -             | -             | -             | -             | 0.01          | 0.02          | -             | -             | -             | -             | -             | -             | 0.03            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2006**  
(In Million Pesos)

| PARTICULAR                                   | JAN             | FEB             | MAR             | APR             | MAY             | JUN             | JUL             | AUG             | SEP             | OCT             | NOV             | DEC           | TOTAL            |
|----------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| <b>OTHER OFFICES</b>                         | <b>58.59</b>    | <b>4.81</b>     | <b>4.77</b>     | <b>3.86</b>     | <b>38.15</b>    | <b>13.83</b>    | <b>9.60</b>     | <b>32.07</b>    | <b>109.85</b>   | <b>11.20</b>    | <b>54.49</b>    | <b>21.24</b>  | <b>362.46</b>    |
| Commission on Audit                          | 55.82           | 1.84            | 2.21            | 1.56            | 36.00           | 9.22            | 5.22            | 27.94           | 105.66          | 6.61            | 51.01           | 19.01         | 322.10           |
| Commission on Election                       | -               | -               | 0.01            | -               | -               | -               | 0.01            | -               | 0.01            | -               | 0.02            | -             | 0.05             |
| Construction Industry Authority of the Phil. | 1.66            | 1.61            | 1.51            | 1.62            | 1.56            | 3.04            | 2.96            | 3.10            | 3.22            | 2.87            | 2.23            | 1.62          | 27.00            |
| Cordillera Administrative Region             | 0.03            | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | 0.01          | 0.05             |
| Council for the Welfare of Child & Youth     | -               | -               | 0.02            | -               | -               | -               | -               | -               | -               | -               | 0.01            | -             | 0.03             |
| Garments & Textile Export Board              | -               | 0.04            | 0.06            | 0.01            | 0.02            | 0.04            | 0.02            | 0.03            | 0.01            | 0.02            | 0.03            | 0.05          | 0.33             |
| House of Representatives                     | 0.07            | 0.05            | 0.04            | 0.08            | 0.04            | 0.31            | 0.04            | 0.09            | 0.03            | 0.08            | 0.22            | 0.04          | 1.09             |
| Mindanao State University                    | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -             | 0.01             |
| National Unification Commission              | 0.18            | 0.05            | 0.02            | -               | -               | -               | -               | 0.02            | -               | -               | 0.01            | -             | 0.28             |
| Palawan Council for Sustainable Dev. Staff   | 0.06            | 0.15            | 0.04            | 0.06            | -               | -               | 0.06            | -               | -               | -               | -               | -             | 0.37             |
| Presidential Commission on Good Government   | 0.16            | 0.22            | 0.03            | 0.05            | 0.04            | 0.04            | 0.06            | 0.14            | -               | 0.06            | 0.07            | -             | 0.87             |
| SC of the Phil. & the Lower Courts           | 0.11            | 0.05            | 0.33            | 0.18            | 0.11            | 0.07            | 0.36            | 0.14            | 0.21            | 0.18            | 0.07            | 0.09          | 1.90             |
| SENATE                                       | 0.02            | 0.02            | 0.02            | 0.01            | 0.01            | 0.01            | 0.01            | 0.02            | 0.02            | 0.01            | 0.03            | 0.01          | 0.19             |
| Unclassified                                 | 0.05            | 0.02            | 0.03            | 0.05            | 0.12            | 0.31            | 0.06            | 0.01            | 0.31            | 0.09            | 0.02            | 0.05          | 1.12             |
| University of the Philippines System         | 0.42            | 0.76            | 0.44            | 0.24            | 0.25            | 0.79            | 0.80            | 0.58            | 0.38            | 1.27            | 0.78            | 0.36          | 7.07             |
| <b>TOTAL</b>                                 | <b>1,875.62</b> | <b>1,536.26</b> | <b>1,667.02</b> | <b>1,045.66</b> | <b>1,354.37</b> | <b>1,228.60</b> | <b>1,054.02</b> | <b>1,364.19</b> | <b>1,177.30</b> | <b>2,318.09</b> | <b>1,221.07</b> | <b>917.46</b> | <b>16,759.66</b> |

SDAD-Research Service

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2005**  
(In Million Pesos)

| PARTICULAR                                                 | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG          | SEP           | OCT             | NOV           | DEC          | TOTAL           |
|------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|-----------------|---------------|--------------|-----------------|
| <b>OFFICE OF THE PRESIDENT (OP)</b>                        | <b>158.19</b> | <b>996.46</b> | <b>122.33</b> | <b>163.67</b> | <b>184.08</b> | <b>185.73</b> | <b>105.63</b> | <b>98.58</b> | <b>126.56</b> | <b>1,076.02</b> | <b>127.79</b> | <b>86.67</b> | <b>3,431.71</b> |
| Commission on Appointments                                 | -             | -             | -             | -             | -             | -             | 0.02          | -            | -             | -               | -             | -            | 0.02            |
| Commission on Higher Education                             | 1.71          | 1.49          | 1.57          | 1.99          | 1.19          | 3.17          | 2.13          | 1.81         | 1.25          | 1.29            | 0.84          | 0.72         | 19.16           |
| Cooperative Development Authority                          | 1.05          | 1.19          | 0.96          | 0.98          | 1.52          | 0.91          | 0.97          | 1.13         | 0.87          | 0.76            | 0.59          | 0.69         | 11.62           |
| Dangerous Drugs Board                                      | 2.67          | 3.12          | 1.62          | 0.89          | 0.78          | 0.83          | 0.07          | 0.10         | 0.08          | 0.19            | 0.70          | 0.56         | 11.61           |
| Energy Reg. Comm. (formerly Energy Reg. Bd.)               | 39.11         | 3.09          | 6.50          | 19.95         | 6.55          | 7.83          | 13.55         | 3.30         | 7.10          | 108.11          | 2.45          | 4.66         | 222.20          |
| Film Development Council of the Philippines                | 4.55          | 3.03          | 5.65          | 12.28         | 4.15          | 3.72          | -             | -            | -             | -               | -             | -            | 33.38           |
| Games and Amusements Board                                 | 0.38          | 0.80          | 1.22          | 0.58          | 0.53          | 0.39          | 0.13          | 0.05         | 0.27          | 0.30            | 0.07          | 0.11         | 4.83            |
| Housing & Urban Development Coordinating Council           | 0.04          | 0.02          | 0.03          | 1.05          | 0.22          | 1.01          | 0.25          | 0.20         | 0.50          | 0.32            | 0.37          | 0.19         | 4.20            |
| Housing and Land Use Regulatory Board                      | 2.52          | -             | 0.02          | -             | 2.63          | 0.01          | -             | -            | -             | -               | -             | -            | 5.18            |
| Movie and TV Review Classification Board                   | 6.68          | 3.75          | 3.14          | 3.92          | 3.10          | 3.15          | 5.01          | 3.79         | 5.06          | 4.23            | 5.15          | 6.65         | 53.63           |
| National Book Development Board                            | 0.03          | 0.08          | 0.01          | 0.07          | 0.11          | 0.95          | 0.03          | 0.01         | 0.01          | 0.02            | -             | 0.12         | 1.44            |
| National Computer Center                                   | 0.10          | 0.02          | 1.31          | 0.18          | 0.04          | 0.01          | 0.01          | 0.02         | 0.07          | 0.04            | 0.04          | 0.01         | 1.85            |
| National Library                                           | 0.53          | 0.45          | 0.32          | 0.19          | 0.20          | 0.27          | 0.43          | 0.49         | 3.07          | 0.71            | 0.25          | 0.35         | 7.26            |
| National Museum                                            | 0.85          | 0.71          | 0.41          | 0.24          | 0.20          | 0.20          | 0.26          | 0.35         | 0.53          | 0.39            | 0.50          | 0.56         | 5.20            |
| National Telecommunications Commission                     | 29.59         | 934.53        | 35.99         | 44.19         | 41.36         | 62.35         | 37.88         | 40.15        | 55.50         | 905.70          | 51.15         | 30.54        | 2,268.93        |
| Office of the President Proper                             | 24.28         | 1.12          | 0.62          | 0.73          | 0.55          | 30.98         | 0.25          | 0.32         | 0.39          | 0.26            | 0.34          | 0.43         | 60.27           |
| Optical Media Board (formerly Videogram Reg. Bd.)          | 0.32          | 0.39          | 0.55          | 0.34          | 0.45          | 0.24          | 0.19          | 0.19         | 0.33          | 0.14            | 1.23          | 0.14         | 4.51            |
| Philippine Racing Commission                               | 9.97          | 9.13          | 12.18         | 6.45          | 8.45          | 4.85          | 0.61          | 0.27         | 0.47          | 2.80            | 0.26          | 0.49         | 55.93           |
| Professional Regulation Commission                         | 25.77         | 25.05         | 42.24         | 62.52         | 102.42        | 56.08         | 37.51         | 40.70        | 44.99         | 43.86           | 59.29         | 33.66        | 574.09          |
| Records Management and Archives Office                     | 0.11          | 0.13          | 0.24          | 0.12          | 0.14          | 0.13          | 0.16          | 0.17         | 0.10          | 0.11            | 0.10          | 0.11         | 1.62            |
| Telecommunications Office                                  | 7.93          | 8.36          | 7.75          | 7.00          | 9.49          | 8.65          | 6.17          | 5.53         | 5.97          | 6.79            | 4.46          | 6.68         | 84.78           |
| <b>OFFICE OF THE PRESS SECRETARY (OPS)</b>                 | <b>22.96</b>  | <b>8.43</b>   | <b>23.45</b>  | <b>13.65</b>  | <b>5.03</b>   | <b>6.36</b>   | <b>10.13</b>  | <b>8.72</b>  | <b>11.67</b>  | <b>11.69</b>    | <b>9.83</b>   | <b>10.22</b> | <b>142.14</b>   |
| Bureau of Broadcast Services                               | 0.24          | 0.09          | 0.02          | 0.03          | 0.25          | 0.11          | 0.02          | 0.05         | 0.05          | 0.02            | 0.08          | 0.03         | 0.99            |
| National Printing Office                                   | 16.64         | 7.63          | 21.21         | 12.93         | 4.72          | 5.85          | 9.44          | 8.60         | 11.02         | 11.64           | 9.72          | 9.52         | 128.92          |
| News and Information Bureau                                | 0.04          | 0.17          | 0.08          | 0.32          | 0.03          | 0.38          | 0.67          | 0.07         | 0.55          | 0.02            | 0.02          | 0.54         | 2.89            |
| Office of the Press Secretary                              | 0.02          | -             | -             | -             | -             | -             | -             | -            | -             | -               | -             | -            | 0.02            |
| Philippine Information Agency                              | 6.02          | 0.54          | 2.14          | 0.37          | 0.03          | 0.02          | -             | -            | 0.05          | 0.01            | 0.01          | 0.13         | 9.32            |
| <b>DEPARTMENT OF AGRICULTURE (DA)</b>                      | <b>43.71</b>  | <b>38.96</b>  | <b>25.47</b>  | <b>36.08</b>  | <b>31.47</b>  | <b>25.25</b>  | <b>18.08</b>  | <b>18.29</b> | <b>19.11</b>  | <b>17.09</b>    | <b>17.51</b>  | <b>17.88</b> | <b>308.90</b>   |
| Agricultural Training Institute                            | 0.02          | 0.03          | 0.01          | 0.02          | -             | 0.01          | -             | -            | -             | -               | -             | -            | 0.09            |
| Bureau of Agricultural Statistics                          | 1.04          | 0.02          | 0.01          | 0.01          | 0.09          | 0.01          | 0.03          | 0.01         | 0.03          | 0.01            | 0.08          | 0.01         | 1.35            |
| Bureau of Animal Industry (absorbed the Nat'l. Stud Farm)  | 8.98          | 7.14          | 8.14          | 7.79          | 7.64          | 7.80          | 7.69          | 7.50         | 7.36          | 7.36            | 7.74          | 6.54         | 91.68           |
| Bureau of Fisheries and Aquatic Resources                  | 9.28          | 8.10          | 2.66          | 3.01          | 2.55          | 2.23          | 2.29          | 2.15         | 2.75          | 2.21            | 2.07          | 3.59         | 42.89           |
| Bureau of Plant Industry                                   | 0.44          | 0.34          | 0.70          | 0.34          | 0.16          | 0.30          | 0.38          | 0.38         | 0.44          | 0.28            | 0.52          | 0.42         | 4.70            |
| Bureau of Post Harvest Research and Extension              | 0.03          | 7.56          | 0.02          | 0.04          | 0.04          | 0.02          | 0.01          | 0.01         | 0.02          | 0.07            | 0.08          | 0.02         | 7.92            |
| Bureau of Soils and Water Management                       | 0.17          | 0.12          | 0.13          | 0.07          | 0.15          | 0.24          | 0.10          | 0.15         | 0.17          | 0.12            | 0.16          | 0.11         | 1.69            |
| Cotton Development Administration                          | 0.01          | -             | -             | -             | 0.04          | 0.01          | 0.01          | 0.01         | 0.01          | -               | 0.01          | 0.01         | 0.11            |
| Department of Agriculture                                  | 8.48          | 3.76          | 5.74          | 2.48          | 11.64         | 5.14          | 2.36          | 2.64         | 2.16          | 2.51            | 1.72          | 2.28         | 50.91           |
| Fertilizer and Pesticide Authority                         | 2.47          | 2.01          | 2.62          | 2.60          | 2.57          | 2.90          | -             | 0.10         | 0.02          | -               | -             | 0.01         | 15.30           |
| Fiber Industry Development Authority                       | 1.20          | 0.81          | 0.81          | 1.34          | 0.68          | 0.88          | 0.91          | 0.93         | 0.73          | 0.78            | 0.80          | 0.65         | 10.52           |
| Livestock Development Council                              | 0.26          | 0.19          | 0.25          | 11.84         | 0.32          | 0.32          | 0.06          | 0.11         | 0.07          | 0.06            | 0.05          | 0.09         | 13.62           |
| National Meat Inspection Service                           | 11.31         | 8.64          | 4.36          | 6.29          | 5.57          | 5.36          | 4.10          | 4.28         | 5.35          | 3.69            | 4.28          | 4.14         | 67.37           |
| Philippine Carabao Center                                  | 0.02          | 0.24          | 0.02          | 0.25          | 0.02          | 0.03          | 0.14          | 0.02         | -             | -               | -             | 0.01         | 0.75            |
| <b>DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)</b>           | <b>0.29</b>   | <b>0.02</b>   | <b>0.01</b>   | <b>0.07</b>   | <b>0.02</b>   | <b>0.01</b>   | <b>0.01</b>   | <b>-</b>     | <b>0.08</b>   | <b>0.02</b>     | <b>0.01</b>   | <b>-</b>     | <b>0.54</b>     |
| Department of Budget & Management                          | 0.29          | 0.02          | 0.01          | 0.07          | 0.02          | 0.01          | 0.01          | -            | 0.08          | 0.02            | 0.01          | -            | 0.54            |
| Office of the Secretary - Procurement Service              | -             | -             | -             | -             | -             | -             | -             | -            | -             | -               | -             | -            | -               |
| <b>DEPARTMENT OF EDUCATION (DepEd)</b>                     | <b>15.48</b>  | <b>111.72</b> | <b>12.30</b>  | <b>15.17</b>  | <b>39.98</b>  | <b>57.24</b>  | <b>13.66</b>  | <b>10.34</b> | <b>15.13</b>  | <b>7.24</b>     | <b>6.38</b>   | <b>9.11</b>  | <b>313.75</b>   |
| Bureau of Higher Education                                 | 0.03          | 0.05          | 0.04          | 0.04          | 0.02          | 0.09          | 0.12          | 0.01         | -             | 0.01            | -             | 0.01         | 0.42            |
| DECS - OSEC                                                | 15.32         | 111.57        | 12.16         | 14.99         | 39.76         | 57.06         | 13.48         | 10.23        | 14.95         | 7.17            | 6.36          | 9.05         | 312.10          |
| Institute of Philippine Language                           | 0.02          | -             | -             | 0.01          | 0.02          | 0.01          | 0.01          | -            | 0.01          | 0.01            | -             | -            | 0.09            |
| National Educational Testing & Research Center             | 0.03          | 0.01          | 0.02          | 0.04          | 0.04          | 0.02          | 0.01          | -            | 0.01          | 0.01            | -             | -            | 0.19            |
| National Historical Institute                              | 0.08          | 0.09          | 0.08          | 0.09          | 0.14          | 0.06          | 0.04          | 0.10         | 0.16          | 0.04            | 0.02          | 0.05         | 0.95            |
| <b>DEPARTMENT OF ENERGY (DOE)</b>                          | <b>2.26</b>   | <b>7.65</b>   | <b>84.39</b>  | <b>78.70</b>  | <b>0.95</b>   | <b>60.88</b>  | <b>0.05</b>   | <b>0.01</b>  | <b>-</b>      | <b>-</b>        | <b>-</b>      | <b>0.01</b>  | <b>234.90</b>   |
| Department of Energy                                       | 2.26          | 7.65          | 84.39         | 78.70         | 0.95          | 60.88         | 0.05          | 0.01         | -             | -               | -             | 0.01         | 234.90          |
| <b>DEPARTMENT OF ENVIRONMENT &amp; NATURAL RES. (DENR)</b> | <b>52.66</b>  | <b>53.44</b>  | <b>37.51</b>  | <b>37.70</b>  | <b>38.26</b>  | <b>69.06</b>  | <b>25.88</b>  | <b>26.96</b> | <b>35.01</b>  | <b>29.09</b>    | <b>20.12</b>  | <b>44.89</b> | <b>470.58</b>   |
| Ecosystems Research & Development Bureau                   | 0.33          | 0.04          | 0.06          | 0.40          | 0.19          | 0.18          | 0.02          | 0.02         | 0.02          | 0.02            | 0.02          | 0.02         | 1.32            |
| Environmental Management Bureau                            | 3.92          | 3.68          | 3.91          | 3.44          | 3.40          | 5.91          | 1.97          | 2.25         | 2.08          | 2.21            | 1.93          | 2.83         | 37.53           |
| Forest Management Bureau                                   | 0.33          | 0.10          | 0.17          | 0.06          | 0.08          | 0.12          | 0.10          | 0.08         | 0.09          | 0.04            | 0.04          | 0.82         | 2.03            |
| Land Management Bureau                                     | 0.26          | 0.49          | 1.43          | 1.84          | 0.54          | 0.51          | 0.12          | 0.19         | 0.15          | 0.17            | 0.12          | 18.36        | 24.18           |
| Mines and Geo-Sciences Bureau                              | 6.12          | 12.37         | 4.10          | 2.69          | 6.41          | 35.01         | 6.75          | 4.85         | 4.72          | 3.37            | 3.88          | 3.35         | 93.62           |
| National Mapping and Resource Information Authority        | 1.36          | 0.90          | 2.39          | 0.93          | 0.81          | 1.00          | 0.78          | 0.83         | 0.71          | 0.66            | 0.69          | 0.58         | 11.64           |
| Office of the Secretary                                    | 38.98         | 34.84         | 24.49         | 27.26         | 25.28         | 24.25         | 15.28         | 18.19        | 26.22         | 21.88           | 12.59         | 17.43        | 286.69          |
| Protected Areas and Wildlife Bureau                        | 1.36          | 1.02          | 0.96          | 1.08          | 1.55          | 2.08          | 0.86          | 0.55         | 1.02          | 0.74            | 0.85          | 1.50         | 13.57           |
| <b>DEPARTMENT OF FINANCE (DOF)</b>                         | <b>110.35</b> | <b>64.30</b>  | <b>48.84</b>  | <b>45.34</b>  | <b>61.26</b>  | <b>58.06</b>  | <b>73.89</b>  | <b>65.78</b> | <b>88.73</b>  | <b>66.92</b>    | <b>97.39</b>  | <b>96.11</b> | <b>876.97</b>   |
| Bureau of Local Govt Finance                               | -             | 0.03          | 0.04          | -             | 0.11          | 0.04          | 0.02          | -            | -             | -               | 0.02          | 0.02         | 0.28            |
| Department of Finance - OSEC                               | 4.17          | 3.46          | 6.14          | 5.07          | 3.28          | 4.02          | 5.21          | 3.48         | 4.94          | 4.38            | 3.65          | 3.93         | 51.73           |
| Insurance Commission                                       | 0.41          | 0.64          | 0.52          | 0.93          | 1.45          | 3.29          | 3.07          | 0.69         | 0.63          | 0.62            | 0.45          | 0.26         | 12.96           |
| National Tax Research Center                               | -             | 0.08          | -             | -             | -             | -             | -             | -            | -             | -               | -             | 0.06         | 0.14            |
| Securities and Exchange Commission                         | 105.77        | 60.09         | 42.14         | 39.34         | 56.42         | 50.71         | 65.59         | 61.61        | 83.16         | 61.92           | 93.27         | 91.84        | 811.86          |
| <b>DEPARTMENT OF FOREIGN AFFAIRS (DFA)</b>                 | <b>80.54</b>  | <b>75.12</b>  | <b>76.87</b>  | <b>80.48</b>  | <b>79.05</b>  | <b>77.16</b>  | <b>76.80</b>  | <b>81.04</b> | <b>87.21</b>  | <b>73.67</b>    | <b>67.09</b>  | <b>69.17</b> | <b>924.20</b>   |
| Commission on Filipinos Overseas                           | 1.64          | 1.45          | 1.62          | 1.49          | 1.30          | 1.44          | 1.49          | 1.37         | 1.66          | 1.59            | 1.49          | 1.41         | 17.95           |
| Foreign Service Institute                                  | -             | 0.03          | -             | -             | -             | -             | -             | -            | -             | -               | 0.01          | -            | 0.04            |
| Office of the Secretary - Consular Affairs                 | 78.90         | 73.64         | 75.25         | 78.99         | 77.75         | 75.72         | 75.31         | 79.67        | 85.55         | 72.08           | 65.59         | 67.76        | 906.21          |
| <b>DEPARTMENT OF HEALTH (DOH)</b>                          | <b>22.98</b>  | <b>26.91</b>  | <b>18.78</b>  | <b>20.94</b>  | <b>21.83</b>  | <b>21.11</b>  | <b>19.21</b>  | <b>22.00</b> | <b>20.09</b>  | <b>17.29</b>    | <b>17.37</b>  | <b>17.47</b> | <b>245.98</b>   |
| Bureau of Foods and Drugs                                  | 11.78         | 14.21         | 14.30         | 11.62         | 13.22         | 12.14         | 11.51         | 11.89        | 12.12         | 11.83           | 9.92          | 10.27        | 144.81          |
| Bureau of Quarantine & International Health Surveillance   | 0.94          | 0.68          | 0.95          | 1.03          | 2.58          | 2.67          | 2.77          | 2.97         | 1.95          | 2.13            | 2.10          | 1.66         | 22.43           |
| Department of Health - OSEC                                | 10.25         | 11.73         | 3.35          | 8.21          | 6.03          | 6.29          | 4.92          | 7.14         | 6.02          | 3.30            | 5.34          | 5.54         | 78.12           |
| Research Institute for Tropical Medicine                   | 0.01          | 0.29          | 0.18          | 0.08          | -             | 0.01          | 0.01          | -            | -             | 0.03            | 0.01          | -            | 0.62            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2005**  
(In Million Pesos)

| PARTICULAR                                                                              | JAN           | FEB           | MAR           | APR           | MAY           | JUN           | JUL           | AUG           | SEP           | OCT           | NOV           | DEC           | TOTAL           |
|-----------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <b>DEPARTMENT OF INTERIOR &amp; LOCAL GOVT. (DILG)</b>                                  | <b>79.63</b>  | <b>44.37</b>  | <b>53.57</b>  | <b>36.55</b>  | <b>38.98</b>  | <b>130.44</b> | <b>4.06</b>   | <b>6.40</b>   | <b>6.98</b>   | <b>31.02</b>  | <b>2.85</b>   | <b>11.22</b>  | <b>446.07</b>   |
| Bureau of Fire Protection                                                               | 30.71         | 26.78         | 24.74         | 34.53         | 33.67         | 19.11         | 2.48          | 1.88          | 2.29          | 30.37         | 2.16          | 10.45         | 219.17          |
| Bureau of Jail Management & Penology                                                    | 0.65          | 0.11          | -             | 0.10          | 0.71          | 0.20          | -             | -             | -             | -             | -             | 0.10          | 1.87            |
| Department of Interior & Local Government - OSEC                                        | 47.41         | 14.85         | 23.22         | 0.46          | 3.46          | 0.48          | 0.13          | 0.06          | 0.07          | 0.05          | 0.06          | 0.14          | 90.39           |
| Local Government Academy                                                                | 0.05          | 0.13          | 0.01          | 0.04          | 0.15          | 0.13          | -             | 0.03          | 0.13          | 0.03          | 0.01          | 0.09          | 0.80            |
| National Police Commission                                                              | 0.29          | 2.06          | 5.27          | 0.94          | 0.79          | 110.33        | 1.35          | 4.36          | 4.43          | 0.52          | 0.41          | 0.41          | 131.16          |
| Philippine National Police                                                              | 0.52          | 0.44          | 0.33          | 0.48          | 0.20          | 0.19          | 0.10          | 0.07          | 0.06          | 0.05          | 0.21          | 0.03          | 2.68            |
| <b>DEPARTMENT OF JUSTICE (DOJ)</b>                                                      | <b>367.36</b> | <b>302.96</b> | <b>317.64</b> | <b>340.57</b> | <b>328.29</b> | <b>338.67</b> | <b>293.83</b> | <b>286.36</b> | <b>287.49</b> | <b>290.51</b> | <b>239.19</b> | <b>272.87</b> | <b>3,665.74</b> |
| Bureau of Corrections                                                                   | -             | 0.01          | 0.01          | -             | 0.01          | -             | -             | 0.02          | 0.01          | 0.01          | -             | 0.01          | 0.08            |
| Bureau of Immigration                                                                   | 129.69        | 103.18        | 115.74        | 115.16        | 102.58        | 110.47        | 109.51        | 100.61        | 93.14         | 88.56         | 86.76         | 92.20         | 1,247.80        |
| Land Registration Authority                                                             | 193.37        | 159.26        | 164.85        | 185.46        | 184.59        | 187.52        | 143.75        | 145.69        | 154.66        | 169.53        | 124.29        | 155.04        | 1,968.01        |
| National Bureau of Investigation                                                        | 40.86         | 36.36         | 34.12         | 37.48         | 38.51         | 36.78         | 38.09         | 36.61         | 37.07         | 30.06         | 25.90         | 23.37         | 415.21          |
| Office of the Government Corporate Counsel                                              | -             | -             | -             | -             | -             | -             | 0.26          | 0.75          | 0.41          | 0.30          | 0.55          | 0.34          | 2.61            |
| Office of the Secretary                                                                 | 2.52          | 3.07          | 2.40          | 2.07          | 2.09          | 3.54          | 2.22          | 2.68          | 2.20          | 2.05          | 1.69          | 1.91          | 28.44           |
| Office of the Solicitor General                                                         | 0.92          | 1.08          | 0.52          | 0.40          | 0.51          | 0.36          | -             | -             | -             | -             | -             | -             | 3.79            |
| <b>DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)</b>                                        | <b>46.39</b>  | <b>39.15</b>  | <b>41.13</b>  | <b>40.82</b>  | <b>36.35</b>  | <b>44.64</b>  | <b>39.66</b>  | <b>35.03</b>  | <b>39.21</b>  | <b>33.77</b>  | <b>30.62</b>  | <b>34.18</b>  | <b>460.95</b>   |
| Institute for Labor Studies                                                             | -             | -             | -             | -             | -             | 0.01          | -             | -             | -             | -             | -             | -             | 0.01            |
| National Commission on the Role of Filipino Women                                       | 0.02          | -             | 0.01          | 0.11          | -             | -             | 0.22          | -             | 0.05          | -             | 0.01          | 0.05          | 0.47            |
| National Conciliation and Mediation Board                                               | 0.01          | 0.15          | 0.01          | 0.01          | 0.01          | 0.01          | -             | -             | -             | -             | -             | -             | 0.20            |
| National Labor Relations Commission                                                     | 0.69          | 0.48          | 0.30          | 0.38          | 0.39          | 0.38          | 0.25          | 0.32          | 0.37          | 0.38          | 0.65          | 0.72          | 5.31            |
| National Maritime Polytechnic                                                           | 1.33          | 2.13          | 1.47          | 2.41          | 1.82          | 1.62          | -             | -             | -             | -             | -             | -             | 10.78           |
| Office of the Secretary                                                                 | 9.70          | 6.60          | 6.52          | 6.11          | 6.61          | 5.46          | 6.09          | 6.41          | 6.16          | 5.01          | 4.59          | 5.58          | 74.84           |
| Philippine Overseas Employment Administration                                           | 28.80         | 24.72         | 31.92         | 28.70         | 26.44         | 33.36         | 32.16         | 27.73         | 32.10         | 27.78         | 24.65         | 26.54         | 344.90          |
| Technical Education and Skills Development Authority                                    | 5.84          | 5.07          | 0.90          | 3.10          | 1.08          | 3.80          | 0.94          | 0.57          | 0.53          | 0.60          | 0.72          | 1.29          | 24.44           |
| <b>DEPARTMENT OF LAND REFORM (DLR) (formerly DAR)</b>                                   | <b>1.64</b>   | <b>1.51</b>   | <b>2.79</b>   | <b>2.65</b>   | <b>0.98</b>   | <b>1.17</b>   | <b>0.85</b>   | <b>0.82</b>   | <b>1.02</b>   | <b>1.26</b>   | <b>0.67</b>   | <b>1.19</b>   | <b>16.55</b>    |
| National Commission on Indigenous Peoples                                               | 0.03          | 0.02          | 0.08          | 0.28          | 0.02          | 0.01          | -             | -             | -             | -             | -             | -             | 0.44            |
| Office of the Secretary                                                                 | 1.61          | 1.49          | 2.71          | 2.37          | 0.96          | 1.16          | 0.85          | 0.82          | 1.02          | 1.26          | 0.67          | 1.19          | 16.11           |
| <b>DEPARTMENT OF NATIONAL DEFENSE (DND)</b>                                             | <b>16.19</b>  | <b>9.46</b>   | <b>11.87</b>  | <b>12.45</b>  | <b>19.18</b>  | <b>12.39</b>  | <b>6.22</b>   | <b>16.56</b>  | <b>5.24</b>   | <b>4.49</b>   | <b>3.30</b>   | <b>6.52</b>   | <b>123.87</b>   |
| Armed Forces of the Philippines General Headquarters                                    | 3.20          | 4.94          | 3.39          | 3.27          | 6.57          | 4.56          | 5.43          | 15.98         | 3.95          | 3.95          | 2.70          | 4.99          | 62.93           |
| Armed Forces of the Philippines Medical Center                                          | 6.71          | 2.01          | 5.13          | 4.76          | 9.54          | 4.06          | -             | -             | -             | -             | -             | -             | 32.21           |
| Department of National Defense - OSEC                                                   | 0.38          | 0.10          | 0.14          | 0.05          | 0.05          | 0.09          | 0.01          | 0.01          | 0.01          | 0.01          | 0.01          | 0.03          | 0.89            |
| Government Arsenal                                                                      | 0.05          | 0.04          | 0.04          | 0.12          | 0.05          | 2.20          | 0.03          | 0.03          | 0.05          | 0.01          | 0.01          | 0.03          | 2.66            |
| Military Shrines Service                                                                | 0.17          | 0.13          | 0.14          | 0.28          | 0.24          | 0.15          | 0.09          | 0.10          | 0.07          | 0.05          | 0.11          | 0.16          | 1.69            |
| National Defense College of the Philippines                                             | 0.01          | 0.01          | 0.02          | 0.02          | 0.02          | -             | -             | -             | -             | -             | -             | 0.02          | 0.10            |
| Philippine Air Force                                                                    | 0.50          | 0.42          | 0.47          | 0.73          | 0.77          | 0.76          | -             | 0.03          | 0.71          | 0.03          | 0.03          | 0.03          | 4.48            |
| Philippine Army                                                                         | 0.90          | 0.55          | 0.33          | 1.82          | 0.96          | 0.39          | 0.57          | 0.41          | 0.40          | 0.40          | 0.19          | 0.78          | 7.70            |
| Philippine Military Academy                                                             | 0.60          | -             | -             | -             | -             | 0.09          | 0.01          | -             | 0.01          | 0.02          | -             | 0.11          | 0.84            |
| Philippine Navy                                                                         | 1.99          | 0.16          | 0.66          | 0.09          | 0.15          | 0.09          | 0.05          | -             | 0.03          | 0.01          | 0.13          | 0.27          | 3.63            |
| Philippine Veterans Affairs Office (Proper)                                             | 1.68          | 1.10          | 0.97          | 0.01          | 0.01          | -             | 0.03          | -             | 0.01          | 0.01          | -             | 0.02          | 3.84            |
| Veterans Memorial Medical Center                                                        | -             | -             | 0.58          | 1.30          | 0.82          | -             | -             | -             | -             | -             | 0.12          | 0.08          | 2.90            |
| <b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY (NEDA)</b>                                   | <b>23.69</b>  | <b>30.10</b>  | <b>24.77</b>  | <b>27.78</b>  | <b>43.13</b>  | <b>27.66</b>  | <b>26.90</b>  | <b>25.33</b>  | <b>29.45</b>  | <b>19.66</b>  | <b>30.84</b>  | <b>23.24</b>  | <b>332.55</b>   |
| Commission on Population                                                                | -             | 0.01          | -             | 0.01          | -             | 0.01          | -             | -             | -             | -             | 0.01          | 0.01          | 0.05            |
| National Economic Development Authority                                                 | 0.10          | 0.01          | 0.09          | 0.05          | 0.01          | 0.05          | 0.02          | 0.01          | 0.01          | -             | 0.04          | -             | 0.39            |
| National Statistical Coordination Board                                                 | 0.50          | 0.09          | 0.04          | 0.67          | 0.07          | 0.06          | 0.16          | 0.24          | 0.17          | 0.46          | 0.40          | 0.11          | 2.97            |
| National Statistics Office                                                              | 23.02         | 29.98         | 24.37         | 26.97         | 42.77         | 27.52         | 26.67         | 25.06         | 29.26         | 19.17         | 30.37         | 23.07         | 328.23          |
| Statistical Research and Training Center                                                | 0.06          | -             | 0.26          | 0.06          | 0.26          | 0.01          | -             | 0.01          | -             | -             | -             | -             | 0.66            |
| Tariff Commission                                                                       | 0.01          | 0.01          | 0.01          | 0.02          | 0.02          | 0.01          | 0.05          | 0.01          | 0.01          | 0.03          | 0.02          | 0.05          | 0.25            |
| <b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH)</b>                                   | <b>26.88</b>  | <b>22.50</b>  | <b>25.14</b>  | <b>37.07</b>  | <b>20.79</b>  | <b>21.86</b>  | <b>7.79</b>   | <b>11.50</b>  | <b>15.99</b>  | <b>17.86</b>  | <b>9.17</b>   | <b>7.42</b>   | <b>223.97</b>   |
| Bureau of Research and Standards - OSEC                                                 | 25.34         | 21.23         | 23.88         | 35.96         | 16.46         | 19.90         | 6.30          | 8.36          | 7.40          | 11.95         | 8.16          | 6.78          | 191.72          |
| National Water Resources Board                                                          | 1.54          | 1.27          | 1.26          | 1.11          | 4.33          | 1.96          | 1.49          | 3.14          | 8.59          | 5.91          | 1.01          | 0.64          | 32.25           |
| <b>DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)</b>                                      | <b>13.41</b>  | <b>11.60</b>  | <b>10.11</b>  | <b>12.59</b>  | <b>8.63</b>   | <b>10.34</b>  | <b>6.50</b>   | <b>5.45</b>   | <b>6.72</b>   | <b>6.61</b>   | <b>5.36</b>   | <b>3.97</b>   | <b>101.29</b>   |
| Advanced Science and Technology Institute                                               | -             | -             | 0.12          | -             | 0.01          | -             | -             | -             | -             | -             | -             | -             | 0.13            |
| Department of Science & Technology - OSEC                                               | 2.74          | 4.40          | 2.55          | 3.69          | 1.71          | 1.67          | 0.38          | 0.40          | 0.29          | 0.45          | 0.28          | 0.46          | 19.02           |
| Food and Nutrition Research Institute                                                   | 0.08          | 0.08          | 0.04          | 0.19          | 0.19          | 0.43          | 0.10          | 0.08          | 0.23          | 0.13          | 0.07          | 0.06          | 1.68            |
| Forest Products Research and Development Institute                                      | 1.04          | 0.10          | 0.04          | 1.74          | 0.08          | 0.47          | 0.03          | 0.05          | 0.02          | 0.03          | 0.08          | 0.10          | 3.78            |
| Industrial Technology Development Institute                                             | 0.90          | 1.12          | 0.86          | 0.91          | 1.03          | 1.04          | 0.92          | 0.89          | 1.43          | 1.11          | 1.54          | 0.58          | 12.33           |
| Metal Industry Research and Development Center                                          | 1.16          | 1.81          | 2.27          | 1.69          | 1.85          | 2.62          | 3.54          | 2.30          | 2.40          | 1.97          | 1.81          | 1.38          | 24.80           |
| National Academy of Science and Technology                                              | 0.01          | -             | -             | -             | 0.02          | 0.01          | -             | -             | 0.01          | 0.05          | -             | -             | 0.10            |
| National Research Council of the Philippines                                            | -             | 0.03          | -             | -             | -             | 0.02          | -             | -             | -             | -             | -             | -             | 0.05            |
| Philippine Atmospheric, Geophysical & Astronomical Services Administration              | 0.13          | 0.12          | 0.07          | 0.07          | 0.11          | 0.10          | 0.08          | 0.09          | 0.13          | 0.17          | 0.23          | 0.15          | 1.45            |
| Philippine Council for Advanced Science & Technology Research & Development             | 0.15          | 0.32          | 0.30          | 0.35          | 0.07          | 0.11          | -             | -             | -             | -             | -             | -             | 1.30            |
| Philippine Council for Agricultural Forestry & Natural Resources Research & Development | 0.05          | 0.05          | 0.43          | 0.15          | 0.07          | -             | -             | -             | -             | 0.02          | -             | 0.01          | 0.78            |
| Philippine Council for Aquatic & Marine Research & Development                          | 1.16          | -             | -             | 0.01          | -             | -             | -             | -             | -             | 0.01          | -             | -             | 1.18            |
| Philippine Council for Health Research & Development                                    | 0.06          | 0.19          | 0.57          | 0.12          | -             | 0.01          | 0.01          | -             | -             | 1.15          | -             | -             | 2.11            |
| Philippine Institute for Volcanology & Seismology                                       | 0.12          | 0.13          | 0.05          | 0.03          | 0.03          | 0.20          | 0.03          | 0.03          | 0.04          | 0.03          | 0.03          | 0.04          | 0.76            |
| Philippine Nuclear Research Institute                                                   | 1.54          | 2.22          | 1.98          | 1.84          | 1.27          | 1.07          | 1.12          | 1.02          | 1.21          | 0.97          | 0.83          | 0.66          | 15.73           |
| Philippine Science High School                                                          | 3.46          | 0.36          | 0.10          | 0.09          | 1.03          | 1.46          | 0.13          | 0.44          | 0.69          | 0.39          | 0.22          | 0.37          | 8.74            |
| Philippine Textile Research Institute                                                   | 0.09          | 0.14          | 0.17          | 0.24          | 0.17          | 0.22          | 0.13          | 0.14          | 0.26          | 0.13          | 0.12          | 0.09          | 1.90            |
| Science and Technology Information Institute                                            | 0.01          | 0.01          | 0.01          | 0.07          | 0.01          | 0.03          | 0.01          | 0.01          | 0.01          | -             | 0.02          | -             | 0.19            |
| Science Education Institute                                                             | 0.64          | 0.52          | 0.54          | 1.14          | 0.92          | 0.69          | 0.02          | -             | -             | -             | 0.13          | 0.07          | 4.67            |
| Technology Application & Promotion Institute                                            | 0.07          | -             | 0.01          | 0.26          | 0.06          | 0.19          | -             | -             | -             | -             | -             | -             | 0.59            |
| <b>DEPARTMENT OF SOCIAL WELFARE &amp; DEV'T. (DSWD)</b>                                 | <b>2.69</b>   | <b>1.46</b>   | <b>2.30</b>   | <b>2.42</b>   | <b>1.85</b>   | <b>1.75</b>   | <b>0.80</b>   | <b>0.87</b>   | <b>0.89</b>   | <b>1.08</b>   | <b>0.78</b>   | <b>1.05</b>   | <b>17.94</b>    |
| Inter-Country Adoption Board                                                            | -             | 0.01          | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | 0.01            |
| Office of the Secretary - Standards Bureau                                              | 2.69          | 1.45          | 2.30          | 2.42          | 1.85          | 1.75          | 0.80          | 0.87          | 0.89          | 1.08          | 0.78          | 1.05          | 17.93           |
| <b>DEPARTMENT OF TOURISM (DOT)</b>                                                      | <b>2.66</b>   | <b>2.78</b>   | <b>2.35</b>   | <b>2.73</b>   | <b>3.79</b>   | <b>2.23</b>   | <b>4.46</b>   | <b>2.30</b>   | <b>1.90</b>   | <b>1.70</b>   | <b>1.75</b>   | <b>1.87</b>   | <b>30.52</b>    |
| Intramuros Administration                                                               | -             | 0.05          | -             | -             | -             | 0.05          | -             | 0.03          | -             | -             | -             | -             | 0.13            |
| National Parks Development Committee                                                    | 2.52          | 2.53          | 2.06          | 2.53          | 3.61          | 1.94          | 4.16          | 2.14          | 1.69          | 1.59          | 1.58          | 1.72          | 28.07           |
| Office of Tourism Standards - OSEC                                                      | 0.14          | 0.20          | 0.29          | 0.20          | 0.18          | 0.24          | 0.30          | 0.13          | 0.21          | 0.11          | 0.17          | 0.15          | 2.32            |

**NATIONAL GOVERNMENT AGENCIES (NGA's)**  
**COLLECTING FEES AND CHARGES**  
**CY 2005**  
(In Million Pesos)

| PARTICULAR                                             | JAN             | FEB             | MAR             | APR             | MAY             | JUN             | JUL             | AUG             | SEP             | OCT             | NOV             | DEC             | TOTAL            |
|--------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| <b>DEPARTMENT OF TRADE AND INDUSTRY (DTI)</b>          | <b>22.21</b>    | <b>21.32</b>    | <b>22.99</b>    | <b>19.80</b>    | <b>17.26</b>    | <b>21.08</b>    | <b>18.78</b>    | <b>15.43</b>    | <b>17.47</b>    | <b>14.76</b>    | <b>16.63</b>    | <b>11.78</b>    | <b>219.51</b>    |
| Board of Investments                                   | 1.95            | 2.55            | 2.91            | 5.20            | 2.38            | 2.20            | 2.08            | 1.83            | 1.83            | 2.21            | 2.03            | 2.03            | 29.20            |
| Bureau of Domestic Trade                               | 0.16            | 0.16            | 0.10            | 0.06            | 0.07            | 0.05            | 0.09            | 0.06            | 0.06            | 0.04            | 0.04            | 0.03            | 0.92             |
| Construction Manpower Development Foundation           | 0.27            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.27             |
| Department of Trade & Industry - OSEC                  | 18.87           | 17.46           | 17.04           | 14.09           | 13.63           | 16.00           | 14.68           | 12.98           | 13.43           | 11.81           | 12.39           | 8.44            | 170.82           |
| International Coffee Organization - Certifying Agency  | 0.01            | -               | 0.01            | -               | 0.01            | 0.02            | -               | 0.01            | -               | -               | -               | 0.01            | 0.07             |
| Philippine Trade Training Center                       | 0.92            | 1.13            | 2.92            | 0.45            | 1.10            | 2.79            | 1.92            | 0.54            | 1.92            | 0.69            | 2.14            | 1.25            | 17.77            |
| Product Development & Design Center of the Philippines | 0.03            | 0.02            | 0.01            | -               | 0.07            | 0.02            | 0.01            | 0.01            | 0.23            | 0.01            | 0.03            | 0.02            | 0.46             |
| <b>DEPARTMENT OF TRANS. &amp; COMM. (DOTC)</b>         | <b>417.17</b>   | <b>434.28</b>   | <b>453.80</b>   | <b>515.25</b>   | <b>452.32</b>   | <b>344.63</b>   | <b>537.87</b>   | <b>410.95</b>   | <b>561.19</b>   | <b>329.63</b>   | <b>359.99</b>   | <b>308.65</b>   | <b>5,125.73</b>  |
| Air Transportation Office                              | 159.79          | 189.71          | 191.36          | 247.03          | 160.62          | 39.58           | 255.77          | 122.57          | 271.49          | 49.25           | 167.04          | 112.80          | 1,967.01         |
| Bureau of Air Transportation                           | -               | -               | -               | -               | -               | -               | 1.50            | 0.91            | 1.75            | 0.96            | 1.47            | 1.19            | 7.78             |
| Civil Aeronautics Board                                | 6.66            | 5.66            | 5.44            | 5.77            | 6.29            | 6.36            | 7.41            | 6.87            | 5.75            | 10.52           | 6.41            | 3.50            | 76.64            |
| Dept. of Transportation & Communications - OSEC        | 35.43           | 35.69           | 36.34           | 36.47           | 38.05           | 38.84           | 29.97           | 34.79           | 32.79           | 28.76           | 24.61           | 21.31           | 393.05           |
| Land Transportation Franchising & Regulatory Board     | 33.03           | 32.63           | 35.78           | 34.08           | 48.81           | 49.93           | 57.38           | 48.20           | 53.62           | 57.63           | 21.97           | 29.40           | 502.46           |
| Land Transportation Office                             | 157.79          | 154.48          | 167.13          | 172.01          | 180.97          | 190.82          | 167.79          | 179.40          | 176.27          | 160.33          | 125.70          | 127.04          | 1,959.73         |
| Maritime Industry Authority                            | 24.30           | 15.99           | 17.58           | 19.63           | 17.39           | 18.95           | 17.90           | 18.17           | 19.52           | 22.18           | 12.79           | 13.41           | 217.81           |
| Philippine Coast Guard                                 | 0.17            | 0.12            | 0.17            | 0.26            | 0.19            | 0.15            | 0.15            | 0.04            | -               | -               | -               | -               | 1.25             |
| <b>OTHER OFFICES</b>                                   | <b>116.05</b>   | <b>41.02</b>    | <b>93.46</b>    | <b>40.66</b>    | <b>24.63</b>    | <b>115.97</b>   | <b>118.36</b>   | <b>120.85</b>   | <b>266.14</b>   | <b>236.08</b>   | <b>224.02</b>   | <b>123.23</b>   | <b>1,520.47</b>  |
| Bureau of Elementary Education                         | -               | -               | -               | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | 0.01             |
| Central Board of Assessment Appeals                    | 0.01            | 0.01            | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.03             |
| Civil Service Commission                               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.03            | 0.03             |
| Commission on Audit                                    | 50.67           | 3.40            | 4.42            | 15.64           | 2.31            | 1.12            | 0.84            | 0.28            | 6.46            | 108.42          | 119.65          | 27.52           | 340.73           |
| Commission on Election                                 | -               | -               | -               | -               | 0.05            | -               | -               | -               | -               | -               | 0.06            | 0.01            | 0.12             |
| Construction Industry Authority of the Philippines     | 3.13            | 1.69            | 2.10            | 1.31            | 2.07            | 2.19            | 2.94            | 3.08            | 2.04            | 2.94            | 2.23            | 1.94            | 27.66            |
| Cordillera Administrative Region                       | 0.02            | 0.04            | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.07             |
| Cotton Research & Development Institute                | 0.16            | -               | -               | 0.01            | 0.04            | -               | -               | -               | -               | -               | -               | -               | 0.21             |
| Council for the Welfare of Child & Youth               | 0.01            | 0.01            | 55.62           | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | 55.65            |
| Court of Appeals                                       | 0.09            | 0.01            | 0.02            | 0.03            | 0.01            | 0.50            | -               | -               | -               | -               | -               | -               | 0.66             |
| DECS Staff Bureaus                                     | 26.47           | 14.92           | 14.41           | 6.75            | 0.23            | 26.75           | -               | -               | -               | -               | -               | -               | 89.53            |
| Hospitals                                              | 4.19            | 6.11            | 3.51            | 4.01            | 5.39            | 4.63            | -               | -               | -               | -               | -               | -               | 27.84            |
| House of Representatives                               | 0.07            | 0.09            | 0.10            | 0.06            | -               | -               | 0.03            | 0.02            | 0.02            | 0.24            | 0.02            | 0.13            | 0.78             |
| House of Representatives Electoral Tribunal            | 0.01            | 0.01            | 0.01            | 0.01            | -               | 0.01            | -               | -               | -               | -               | -               | -               | 0.05             |
| National Agricultural & Fishery Council                | -               | 0.20            | 0.02            | 0.39            | 0.15            | 41.62           | -               | -               | -               | -               | -               | -               | 42.38            |
| National Commission for Culture & Arts                 | 0.06            | 0.02            | 0.04            | 0.03            | 0.05            | 0.01            | -               | -               | -               | -               | -               | -               | 0.21             |
| National Council for the Welfare of Disabled Persons   | 0.05            | 0.67            | -               | -               | 0.40            | 0.74            | -               | -               | -               | -               | -               | -               | 1.86             |
| National Intelligence Coordinating Agency              | -               | 0.02            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.02             |
| National Nutrition Council                             | -               | 0.01            | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.02             |
| National Security Council                              | -               | -               | -               | 0.14            | -               | -               | -               | -               | -               | -               | -               | -               | 0.14             |
| National Unification Commission                        | 0.02            | -               | -               | 0.01            | -               | -               | 0.10            | 0.14            | 0.27            | 0.01            | -               | -               | 0.55             |
| National Wages & Productivity Commission               | 0.01            | 0.01            | -               | 0.08            | 0.03            | -               | -               | -               | -               | -               | -               | -               | 0.13             |
| National Youth Commission                              | 0.47            | 0.02            | -               | 0.01            | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.51             |
| Office for North Cultural Communities                  | 0.01            | 0.15            | -               | 0.02            | -               | -               | -               | -               | -               | -               | -               | -               | 0.18             |
| Office for Southern Cultural Communities               | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01             |
| Office for Transportation Security                     | -               | -               | -               | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | 0.01             |
| Office of Muslim Affairs                               | -               | 0.11            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.11             |
| Office of the Government Corporate Counsel             | -               | -               | -               | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | 0.01             |
| Office of the Ombudsman                                | 0.01            | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | 0.02             |
| Office of the Regional Governor                        | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.01            | -               | -               | 0.01             |
| Office of the Vice President                           | -               | 0.02            | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.02             |
| Palawan Council for Sustainable Development Staff      | 0.06            | -               | 0.05            | 0.03            | -               | 0.20            | 0.03            | -               | 0.02            | 0.04            | 0.01            | 0.05            | 0.49             |
| Parole & Probation Administration                      | 0.01            | 0.02            | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.04             |
| Pasig River Rehabilitation Commission                  | 0.05            | 0.15            | 1.12            | 1.89            | 0.59            | 3.08            | 0.03            | -               | -               | -               | -               | -               | 6.91             |
| Philippine Public Safety College                       | 0.24            | 0.01            | 0.02            | 0.03            | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.31             |
| Presidential Broadcast Staff (RTVM)                    | -               | 0.01            | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | -               | 0.02             |
| Presidential Commission for the Urban Poor             | -               | 0.01            | -               | -               | 1.30            | -               | -               | -               | -               | -               | -               | -               | 1.31             |
| Presidential Commission on Good Government             | 0.24            | 0.05            | 0.06            | 0.11            | 0.07            | 0.05            | 0.07            | 0.01            | 0.05            | 0.07            | 0.06            | 0.13            | 0.97             |
| Presidential Security Group                            | -               | -               | 0.02            | 0.02            | -               | -               | -               | -               | -               | -               | -               | -               | 0.04             |
| Privatization & Management Office                      | -               | -               | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | 0.01             |
| Public Defender's Office                               | 0.02            | 0.02            | 0.01            | 0.13            | 0.06            | 0.36            | -               | -               | -               | -               | -               | -               | 0.60             |
| Schools                                                | 15.75           | 5.02            | 4.39            | 3.51            | 4.39            | 2.73            | -               | -               | -               | -               | -               | -               | 35.79            |
| SENATE                                                 | 0.05            | 0.01            | 0.21            | 0.07            | 0.01            | 0.02            | 0.07            | 0.04            | 0.06            | 0.02            | -               | 0.01            | 0.57             |
| Senate Electoral Tribunal                              | -               | -               | 0.02            | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | 0.03             |
| Supreme Court of the Philippines & the Lower Courts    | 0.09            | 0.09            | 0.12            | 0.09            | 0.06            | 0.10            | 0.10            | 0.22            | 0.08            | 0.10            | 0.06            | 0.05            | 1.16             |
| Unclassified                                           | 12.64           | 7.64            | 6.17            | 5.05            | 5.08            | 30.78           | 113.12          | 116.19          | 255.56          | 123.43          | 101.43          | 93.15           | 870.24           |
| UNESCO National Commission of the Philippines          | -               | -               | -               | 0.01            | -               | -               | -               | -               | -               | -               | -               | -               | 0.01             |
| University of the Philippines System                   | 1.43            | 0.47            | 0.99            | 1.20            | 2.28            | 1.05            | 1.03            | 0.87            | 1.58            | 0.80            | 0.50            | 0.21            | 12.41            |
|                                                        | <b>1,645.39</b> | <b>2,345.52</b> | <b>1,511.87</b> | <b>1,583.14</b> | <b>1,458.11</b> | <b>1,633.69</b> | <b>1,409.42</b> | <b>1,269.57</b> | <b>1,643.28</b> | <b>2,287.46</b> | <b>1,288.66</b> | <b>1,158.72</b> | <b>19,234.83</b> |