

Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PBP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
3221220-02	ITB-13-284-0 Supply of Security Services (PSSS) for Central Office and AAOs-RO	FMD Admin	Yes	Competitive Bidding		24-10-2023	22-09-2023	16-11-2023	16-11-2023	18-11-2023	09-12-2023	22-12-2023	03-01-2024	03-01-2024	04-01-2024	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	18,000,000.00	18,000,000.00	0.00	18,000,517.08	18,000,517.08	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	22-09-2023	16-11-2023	16-11-2023	16-11-2023	01-12-2023	31-12-2024	Completed
3080680-01	ITB-13-288-0 Supply of Labor, Materials and Tools for the Replacement of Floor Tiles in the Corridor Area on the Ground Floor of the Apartments Building	FMD Admin	Yes	Competitive Bidding		09-12-2023	12-12-2023	22-12-2023	22-12-2023	22-12-2023	27-12-2023	28-12-2023	08-01-2024	11-01-2024	15-01-2024	16-08-2024	16-08-2024	Government of the Philippines (current year's budget)	3,000,000.00	3,000,000.00	0.00	3,000,067.69	2,920,947.69	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	12-12-2023	22-12-2023	22-12-2023	22-12-2023	27-12-2023	16-09-2024	Completed
3221910-01	ITB-13-284-0 Maintenance Support Service for Various Public Financial Management (PFMS) Application Systems of the BT	SAD	Yes			11-12-2023	18-12-2023	28-12-2023	28-12-2023	28-12-2023	28-12-2023	28-12-2023	08-01-2024	13-01-2024	28-01-2024	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	11,700,000.00	11,700,000.00	0.00	11,700,000.00	11,700,000.00	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	18-12-2023	28-12-2023	28-12-2023	28-12-2023	28-12-2023	31-12-2024	Completed
3229970-01	ITB-13-284-0 Procurement of a Geographic Information System (GIS) Software License and Support for the Implementation of the National Asset Registry System (NARS) of the BT	AMS	No	Competitive Bidding		06-08-2024	14-08-2024	27-08-2024	27-08-2024	27-08-2024	18-09-2024	27-09-2024	03-10-2024	23-10-2024	08-10-2024	01-12-2024	02-12-2024	Government of the Philippines (continuing budget)	3,170,000.00	3,170,000.00	0.00	3,138,110.00	3,138,110.00	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	14-08-2024	27-08-2024	27-08-2024	27-08-2024	18-09-2024	02-12-2024	Completed
3229970-01	ITB-13-284-0 Procurement of One Year Subscription of High-Application Firewall License and Cloud Content Delivery Network (CDN) with AWS Cloud	SAD	No	Competitive Bidding		10-09-2024	16-09-2024	30-09-2024	30-09-2024	30-09-2024	07-10-2024	09-10-2024	14-10-2024	24-10-2024	28-10-2024	08-12-2024	09-12-2024	Government of the Philippines (continuing budget)	4,000,000.00	4,000,000.00	0.00	3,122,376.00	3,122,376.00	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	18-09-2024	30-09-2024	30-09-2024	30-09-2024	07-10-2024	09-12-2024	Completed
3221610-01	ITB-14-2004-0 Supply and Installation of One Year Licenses to Existing Permits of the BT - Phase 2	AMS	No	Competitive Bidding		10-09-2024	18-09-2024	30-09-2024	30-09-2024	30-09-2024	10-10-2024	14-10-2024	16-10-2024	24-10-2024	18-10-2024	20-10-2024	28-11-2024	Government of the Philippines (current year's budget)	6,000,000.00	6,000,000.00	0.00	5,967,288.00	5,967,288.00	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	19-09-2024	30-09-2024	30-09-2024	30-09-2024	10-10-2024	29-10-2024	Completed
3220030-01	PC0324-01-0002 Provision of 10Mbps Internet Access Service with APNICs to be used for the Bureau of the Treasury Operations	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			000,000.00	000,000.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3220030-01	PC0324-01-0008 Provision of 10Mbps Internet Access Service (Primary Connection) for the BT Manila Operations	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			435,000.00	435,000.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3220030-01	PC0324-01-0008 Provision of 10Mbps Internet Access Service and 4Mbps Dedicated Leased Line to support the DR Operational Requirements of the BT	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			825,000.00	825,000.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3220030-01	PC0324-01-0012 Provision of 10Mbps Internet Access Service (Secondary Connection) for the Bureau of the Treasury Operations at the Apartments Building	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			712,320.00	712,320.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3220100-01	PC0324-01-0014 Provision of 10Mbps Internet Access Service for the Bureau of the Treasury Police Det Governorator Building	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			184,800.00	184,800.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3220030-01	PC0324-01-0015 Provision of 10Mbps Internet Access Service (Secondary Connection) for the Bureau of the Treasury Manila Operations	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	0.00			400,000.00	400,000.00	0.00	N/A	N/A	N/A	N/A	N/A	31-12-2024	Completed	
3221300-01	PC0324-02-0028 Procurement of Support and Maintenance Services for the Legal Information System	AMS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	Government of the Philippines (continuing budget)	684,768.00	684,768.00	0.00	430,200.00	430,200.00	0.00	N/A	N/A	N/A	N/A	N/A	20-08-2024	Completed	
3220060-01	PC0324-02-0087 Supply and Delivery of Various Dental Supplies	BT Clinic	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	17,000.00	17,000.00	0.00	7,072.00	7,072.00	0.00	N/A	N/A	N/A	N/A	N/A	28-06-2024	Completed	
3221940-01	PC0324-03-0048 Supply and Delivery of One (1) Unit ABBCC Drive for the Service Division of the Apartments Building	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-10-2024	04-10-2024	Government of the Philippines (continuing budget)	267,000.34	267,000.34	0.00	267,000.34	267,000.34	0.00	N/A	N/A	N/A	N/A	N/A	04-10-2024	Completed	
3221930-01	PC0324-03-0047 Procurement of IT Peripherals for the Repair and Maintenance of IT Equipments of the BT	FMD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	648,000.00	648,000.00	0.00	830,853.20	830,853.20	0.00	N/A	N/A	N/A	N/A	N/A	03-07-2024	Completed	
3221930-01	PC0324-04-0073 Supply and Installation of Tires for 875 Vehicle Toyota Innova Q 2017 with Plate No. SIB-2311	Office of the Deputy Treasurer of the Philippines	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	28,880.00	28,880.00	0.00	N/A	N/A	N/A	N/A	N/A	20-05-2024	Completed	
3224050-01	PC0324-04-0075 Supply, Installation, Configuration of a Border Gateway Protocol Router for the BT	SAD	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-10-2024	17-10-2024	Government of the Philippines (current year's budget)	730,000.00	0.00	730,000.00	870,421.00	0.00	679,421.00	N/A	N/A	N/A	N/A	N/A	18-10-2024	Completed	
3221500-01	2024-06-0075-A Replacement of Vertical Motor as part of the Impact of the Air Handling Unit of Quarters 2 Second Floor of the Police Det Governorator Building Serving the National Capital Region of Bureau of the Treasury	FMD Admin	No	NP 5.3.1 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2024	04-05-2024	Government of the Philippines (current year's budget)	134,114.27	134,114.27	0.00	144,514.17	134,514.17	0.00	N/A	N/A	N/A	N/A	N/A	05-05-2024	Completed	
3220060-01	PC0324-05-0075 Supply and Delivery of Various Dental Supplies	BT Clinic	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-08-2024	12-08-2024	Government of the Philippines (current year's budget)	23,770.00	23,770.00	0.00	11,600.00	11,600.00	0.00	N/A	N/A	N/A	N/A	N/A	12-08-2024	Completed	
3220010-02	PC0324-05-0097 Supply and Delivery of Various Self-inking Stamps	Various BT Units	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2024	02-07-2024	Government of the Philippines (continuing budget)	12,720.00	12,720.00	0.00	8,300.00	8,300.00	0.00	N/A	N/A	N/A	N/A	N/A	02-07-2024	Completed	
3220330-01	PC0324-05-0098 Supply and Delivery of Microwave Oven	AMS	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	3,900.00	3,900.00	0.00	3,900.00	3,900.00	0.00	N/A	N/A	N/A	N/A	N/A	14-06-2024	Completed	
3220100-02	PC0324-06-0100 Supply of Labor and Materials for the Replacement of Defective Compressor of Air Conditioning System serving SOLT	FMD Admin	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)	137,800.00	137,800.00	0.00	137,800.00	137,800.00	0.00	N/A	N/A	N/A	N/A	N/A	20-08-2024	Completed	
3220030-02	PC0324-05-0101 Supply and Delivery of Various Office Supplies	FMD/Procurement	No	Proposed T/L/TP - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-07-2024	01-07-2024	Government of the Philippines (current year's budget)	300,400.00	300,400.00	0.00	156,360.30	159,360.30	0.00	N/A	N/A	N/A	N/A	N/A	01-07-2024	Completed	
3220090-01	PC0324-06-0108 Supply and Delivery of Various Hardware Supplies	FMD Admin	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-07-2024	02-07-2024	Government of the Philippines (continuing budget)	60,673.00	60,673.00	0.00	64,750.00	64,750.00	0.00	N/A	N/A	N/A	N/A	N/A	02-07-2024	Completed	
3220090-01	PC0324-06-0104 Supply and Delivery of Various Hardware and Plumbing Supplies	FMD Admin	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-07-2024	15-07-2024	Government of the Philippines (continuing budget)	77,280.00	77,280.00	0.00	67,736.60	67,736.60	0.00	N/A	N/A	N/A	N/A	N/A	15-07-2024	Completed	
3220090-01	PC0324-06-0108 Supply and Delivery of Circuit Breaker	FMD Admin	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-07-2024	08-07-2024	Government of the Philippines (current year's budget)	5,500.00	5,500.00	0.00	5,500.00	5,500.00	0.00	N/A	N/A	N/A	N/A	N/A	08-07-2024	Completed	
3220140-01	PC0324-06-0114 Supply, Delivery and Installation of Window Film/Tint for the Windows and Glass Panels of Various Offices at the 2nd Floor of POCOC Building	FMD Admin	No	NP 5.3 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-08-2024	06-08-2024	Government of the Philippines (current														

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					Pre-Proc Conference	Ad/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of DAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	HOGE	CO	Total	HOGE	CO	List of Invited Observers	Pre-bid Cost	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
5013000 01	PO004-47-0118 Car Air Conditioning Cleaning/Repair for 10 Vehicles (approx. 1,000 units) with 100% on 50%.	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-07-2024	19-07-2024	Government of the Philippines (current year's budget)	7,800.00	7,800.00	0.00	7,800.00	7,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	19-07-2024	Completed
5013000 02	PO004-47-0119 Supply and Delivery of Various Glass Door Frames	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	22-07-2024	Government of the Philippines (current year's budget)	66,000.00	66,000.00	0.00	66,000.00	66,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	Completed
5013000 03	PO004-47-0120 Supply and Delivery of Various Electrical Supplies	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-07-2024	18-07-2024	Government of the Philippines (current year's budget)	181,815.00	181,815.00	0.00	181,815.00	181,815.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	18-07-2024	Completed
5013000 04	PO004-47-0121 Supply and Delivery of Various Sprinkler Heads	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2024	18-09-2024	Government of the Philippines (current year's budget)	33,475.00	33,475.00	0.00	33,475.00	33,475.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2024	Completed
5013000 05	PO004-47-0122 Supply and Delivery of Rafter Hanger for the service elevator and VAP at the Agri-Science Building	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	120,558.68	120,558.68	0.00	120,558.68	120,558.68	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5013000 06	PO004-47-0123 Cleaning and General Maintenance of 14 Courtyards and 2 Wall Lanes at the Agriculture Building	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-09-2024	24-09-2024	Government of the Philippines (current year's budget)	170,000.00	170,000.00	0.00	170,000.00	170,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	24-09-2024	Completed
5013000 07	PO004-47-0124 Supply and Delivery of Various Toner Cartridges	FMD Stockroom	No	Shopping 3.2 (b) Regular Office Supplies and Equipment (if available in it)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-07-2024	31-07-2024	Government of the Philippines (current year's budget)	667,360.00	667,360.00	0.00	667,360.00	667,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	31-07-2024	Completed
5013000 08	PO004-47-0125 15,000hrs Periodic Maintenance Service of Taps in the 120th Floor No. 305-306	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	22-07-2024	Government of the Philippines (current year's budget)	13,046.95	13,046.95	0.00	13,046.95	13,046.95	0.00	N/A	N/A	N/A	N/A	N/A	N/A	22-07-2024	Completed
5013000 09	PO004-47-0126 Supply of Labor and Materials for the Rehabilitation of Air Conditioning System Serving the 2nd Floor Quarters and 1st of the POGCC Building	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	10-09-2024	Government of the Philippines (current year's budget)	618,000.00	618,000.00	0.00	618,000.00	618,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	Completed
5013000 10	PO004-47-0127 Procurement of On (1) Lot Multi-line Cabling Systems for the BT	FMD	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	10-09-2024	Government of the Philippines (current year's budget)	597,360.00	597,360.00	0.00	597,360.00	597,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	10-09-2024	Completed
5013000 11	PO004-47-0128 Procurement of Remote Desktop Application for the BT	FMD	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2024	08-08-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	08-08-2024	Completed
5013000 12	PO004-46-0129 Supply and Delivery of Flooded Downlight	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)	63,250.00	63,250.00	0.00	63,250.00	63,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	Completed
5013000 13	PO004-46-0130 Supply and Delivery of Refrigerant Gas for the BT Control Office	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2024	14-08-2024	Government of the Philippines (current year's budget)	235,800.00	235,800.00	0.00	235,800.00	235,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	14-08-2024	Completed
5013000 14	PO004-49-0131 Troubleshooting and Repair of the Electrical System going to the AC Compressor	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	5,500.00	5,500.00	0.00	5,500.00	5,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5013000 15	PO004-46-0132 Procurement of Services for the BT (Employee Identification ID) Card Production and Photo Editing	OPD	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2024	24-10-2024	Government of the Philippines (current year's budget)	130,000.00	130,000.00	0.00	130,000.00	130,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2024	Completed
5013000 16	PO004-46-0133 Supply and Delivery of Vacuum Cleaner and Pressure Washer for the BT	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-08-2024	27-08-2024	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	27-08-2024	Completed
5013000 17	PO004-46-0134 Supply of Labor and Materials for the Waterproofing of Various Areas of the BT Control Office	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-10-2024	30-10-2024	Government of the Philippines (current year's budget)	865,000.00	865,000.00	0.00	865,000.00	865,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	30-10-2024	Completed
5013000 18	PO004-46-0135 Supply and Delivery of Various Hardware Supplies for the Repairing of Floors and Walls of the BT Control Office	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-09-2024	27-09-2024	Government of the Philippines (current year's budget)	71,200.00	71,200.00	0.00	71,200.00	71,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	27-09-2024	Completed
5013000 19	PO004-46-0136 170,000hrs Periodic Maintenance Service of Taps in the 120th Floor No. 305-306	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-08-2024	15-08-2024	Government of the Philippines (current year's budget)	29,250.36	29,250.36	0.00	29,250.36	29,250.36	0.00	N/A	N/A	N/A	N/A	N/A	N/A	15-08-2024	Completed
5013000 20	PO004-46-0137 130,000hrs Periodic Maintenance Service of Taps in the 120th Floor No. 305-306	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)	48,257.13	48,257.13	0.00	48,257.13	48,257.13	0.00	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	Completed
5013000 21	PO004-46-0138 Supply and Installation of Tires for BT Vehicles (approx. 1000) with 100% on 50% on 50%	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2024	11-09-2024	Government of the Philippines (current year's budget)	62,000.00	62,000.00	0.00	62,000.00	62,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	Completed
5013000 22	PO004-46-0139 Supply and Delivery of various Plumbing Supplies for the Agricultural Water Supply System for the Material Cans	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-09-2024	16-09-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	16-09-2024	Completed
5013000 23	PO004-46-0140 Supply and Delivery of 2 sets Dual ID Card Printer	HRMS	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2024	06-09-2024	Government of the Philippines (current year's budget)	198,000.00	198,000.00	0.00	198,000.00	198,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	Completed
5013000 24	PO004-46-0141 Removal of Sky Cable Installation assigned to HOD/OP with Account No. 63114138	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	01-08-2024	Government of the Philippines (current year's budget)	10,499.51	10,499.51	0.00	10,499.51	10,499.51	0.00	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	Completed
5013000 25	PO004-46-0142 Removal of Sky Cable Installation assigned to OP/OP OPS with Account No. 63137412	OP/OP OPS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	01-08-2024	Government of the Philippines (current year's budget)	10,499.51	10,499.51	0.00	10,499.51	10,499.51	0.00	N/A	N/A	N/A	N/A	N/A	N/A	01-08-2024	Completed
5013000 26	PO004-46-0143 Supply and Delivery of 2m PE Safety with post for the 120th Floor Call Service Emergency VAP	HRMS	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	20-08-2024	Completed
5013000 27	PO004-46-0144 Supply and Delivery of Toner Paper	PSMD Stockroom	No	Shopping 3.2 (b) Regular Office Supplies and Equipment (if available in it)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2024	05-09-2024	Government of the Philippines (current year's budget)	125,400.00	125,400.00	0.00	125,400.00	125,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	05-09-2024	Completed
5013000 28	PO004-46-0145 Supply and Delivery of Various Office Supplies	PSMD Stockroom	No	Shopping 3.2 (b) Regular Office Supplies and Equipment (if available in it)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2024	18-09-2024	Government of the Philippines (current year's budget)	84,000.00	84,000.00	0.00	84,000.00	84,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2024	Completed
5013000 29	PO004-46-0146 170,000 hrs Periodic Maintenance Service of Taps in the 120th Floor No. 305-306	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-08-2024	30-08-2024	Government of the Philippines (current year's budget)	15,097.66	15,097.66	0.00	15,097.66	15,097.66	0.00	N/A	N/A	N/A	N/A	N/A	N/A	30-08-2024	Completed
5013000 30	PO004-46-0147 Supply and Delivery of Materials for the Replacement of Burnt Out Bed Lamps located at the 4th Floor of the Agriculture Building	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-10-2024	08-10-2024	Government of the Philippines (current year's budget)	372,000.00	372,000.00	0.00	372,000.00	372,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	08-10-2024	Completed
5013000 31	PO004-46-0148 Supply of Labor and Materials for the Replacement of Braker, Shifter, Bearing and Fan Blower Motor of Air Conditioning System serving 21 Quarters B, C and 1 of POGCC	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-10-2024	25-10-2024	Government of the Philippines (current year's budget)	556,500.00	556,500.00	0.00	556,500.00	556,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	25-10-2024	Completed
5013000 32	PO004-46-0149 Supply of Labor for the Troubleshooting and Repair of the Electrical System going to the AC Compressor of the BT Vehicle Microphone KPMR 2019 with CS No. 10540	MOE	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-09-2024	16-09-2024	Government of the Philippines (current year's budget)	5,500.00	5,500.00	0.00	5,500.00	5,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	16-09-2024	Completed
5013000 33	PO004-49-0150 Supply of Labor and Materials for the Replacement of Electrical Panel of Microphone Car Model VAP Air Conditioning System of the System Number 11, ACCO 7212120-4A, System 16 FCI 7, System 4 FCI 18, System 13 FCI 11, including Cables, Vessels, Information Lobby, 1002, 1003, 1004, 1005	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2024	21-10-2024	Government of the Philippines (current year's budget)	270,000.00	270,000.00	0.00	270,000.00	270,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2024	Completed
5013000 34	PO004-46-0151 Supply and Delivery of Various Hardware Supplies for the Repairing of Floors and Walls of the BT Control Office	FMD Admin	No	HP 5.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	19-12-2024	Government of the Philippines (current year's budget)	24,600.00	24,600.00	0.00	24,600.00	24,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PnP)			Contract Cost (PnP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)
1020990-00	PO000-09-010 Supply and Delivery of Various Decoupler Supplies	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-10-2024	16-10-2024	Government of the Philippines (current year's budget)	26,000.00	26,000.00	0.00	13,660.00	13,660.00	0.00	N/A	N/A	N/A	N/A	N/A	11-10-2024	Completed	
1020910-02	PO000-10-010 Supply and Delivery of Various Toner Consumables	PMAD Stockroom	No	Shipping 52 (3) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	22-11-2024	Government of the Philippines (current year's budget)	830,000.00	830,000.00	0.00	746,100.00	746,100.00	0.00	N/A	N/A	N/A	N/A	N/A	20-11-2024	Completed	
1020900-00	PO000-10-010 Supply and Delivery of 961 pieces of B7 Magnetic Label Pins	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	14-11-2024	Government of the Philippines (current year's budget)	172,300.00	172,300.00	0.00	75,533.75	75,533.75	0.00	N/A	N/A	N/A	N/A	N/A	08-11-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of 961 pieces of Customized Tape Bag	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-11-2024	05-12-2024	Government of the Philippines (current year's budget)	430,500.00	430,500.00	0.00	807,830.00	307,830.00	0.00	N/A	N/A	N/A	N/A	N/A	29-11-2024	Completed	
1021010-03	PO000-10-010 Supply, Delivery and Installation of One Year License Existing Security Information and Event Management System for the B7	SAD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-12-2024	09-12-2024	Government of the Philippines (current year's budget)	900,000.00	900,000.00	0.00	900,000.00	900,000.00	0.00	N/A	N/A	N/A	N/A	N/A	09-12-2024	Completed	
1021000-01	PO000-10-010 Car Airconditioning Cleaning/Repair for the B7 Vehicle Toyota Innova V 2007 with plate no. SUV-308	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-10-2024	14-10-2024	Government of the Philippines (current year's budget)	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	N/A	N/A	N/A	N/A	N/A	14-10-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of 811 pieces of Leather Desk Mat with B7 Logo	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2024	08-11-2024	Government of the Philippines (current year's budget)	900,150.00	900,150.00	0.00	479,550.00	479,550.00	0.00	N/A	N/A	N/A	N/A	N/A	08-11-2024	Completed	
1021000-01	PO000-10-010 Car Airconditioning Cleaning or Repair for the B7 Vehicle Toyota Innova E 2013 with Plate No. SEC-868	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-10-2024	14-10-2024	Government of the Philippines (current year's budget)	21,500.00	21,500.00	0.00	21,500.00	21,500.00	0.00	N/A	N/A	N/A	N/A	N/A	14-10-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of Heavy Duty Pressure Washer and High Pressure Washer Unit	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-11-2024	04-11-2024	Government of the Philippines (continuing budget)	14,100.00	14,100.00	0.00	14,100.00	14,100.00	0.00	N/A	N/A	N/A	N/A	N/A	04-11-2024	Completed	
1021000-01	PO000-10-010 Supply of Laminated Materials for the Replacement of Solid Wooden Doors, Laminated Ceiling at the Marine Hall of the Aqueducts Building	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-11-2024	14-11-2024	Government of the Philippines (current year's budget)	483,000.00	483,000.00	0.00	446,782.74	446,782.74	0.00	N/A	N/A	N/A	N/A	N/A	09-11-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of 13 units of Plaque for GSIS Market Makers Awarding Ceremony	CMBD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-11-2024	07-11-2024	Government of the Philippines (current year's budget)	83,000.00	83,000.00	0.00	60,060.00	60,060.00	0.00	N/A	N/A	N/A	N/A	N/A	06-11-2024	Completed	
1020990-00	PO000-10-010 10,000m ² Periodic Maintenance Service of Toyota Innova S 2007 with TG No. AFA-051	Office of the Treasurer of the Philippines	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	68,110.07	68,110.07	0.00	68,110.07	68,110.07	0.00	N/A	N/A	N/A	N/A	N/A	10-10-2024	Completed	
1020910-01	PO000-09-010 Procurement of Data Wiping Software for the B7	TWD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-10-2024	18-10-2024	Government of the Philippines (continuing budget)	140,000.00	140,000.00	0.00	117,600.00	117,600.00	0.00	N/A	N/A	N/A	N/A	N/A	18-10-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of 10 units of West Watches for the B7 Business	HMWD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2024	23-11-2024	Government of the Philippines (current year's budget)	49,800.00	49,800.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N/A	N/A	N/A	13-11-2024	Completed	
1020910-01	PO000-10-010 Renewal of SSL Security Certificate License and Support for B7's Web Series	MG	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-12-2024	20-12-2024	Government of the Philippines (current year's budget)	31,000.00	31,000.00	0.00	34,234.30	34,234.30	0.00	N/A	N/A	N/A	N/A	N/A	19-12-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of Various Hardware Materials	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2024	20-11-2024	Government of the Philippines (continuing budget)	101,600.00	101,600.00	0.00	88,040.00	88,040.00	0.00	N/A	N/A	N/A	N/A	N/A	21-11-2024	Completed	
1021010-01	PO000-10-010 Supply and Delivery of Bag, Maroon, Bag Ties and Dining Mats	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	24-11-2024	Government of the Philippines (current year's budget)	205,000.00	205,000.00	0.00	189,330.00	189,330.00	0.00	N/A	N/A	N/A	N/A	N/A	20-11-2024	Completed	
1020990-00	PO000-10-010 Supply and Delivery of Various Office Supplies	PMO Headroom	No	Shipping 52 (3) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-11-2024	19-11-2024	Government of the Philippines (current year's budget)	190,000.00	190,000.00	0.00	92,800.00	92,800.00	0.00	N/A	N/A	N/A	N/A	N/A	13-11-2024	Completed	
1021000-00	PO000-10-010 Supply and Delivery of Catering Services for Cocktail Buffet for IAMS Event	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2024	11-12-2024	Government of the Philippines (current year's budget)	10,463.20	10,463.20	0.00	10,463.20	10,463.20	0.00	N/A	N/A	N/A	N/A	N/A	11-12-2024	Completed	
1021000-00	PO000-10-010 Supply and Delivery of Catering Services for Cocktail Buffet for IAMS Event	IAMS	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-11-2024	18-11-2024	Government of the Philippines (current year's budget)	130,000.00	130,000.00	0.00	100,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	11-11-2024	Completed	
1020910-01	PO000-10-010 Supply and Delivery of Various Audio Visual Equipment	FMD Admin	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-11-2024	29-11-2024	Government of the Philippines (continuing budget)	192,000.00	192,000.00	0.00	186,430.00	186,430.00	0.00	N/A	N/A	N/A	N/A	N/A	12-11-2024	Completed	
1020900-00	PO000-11-010 Supply and Delivery of Dental Supply	B7 Clinic	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-11-2024	22-11-2024	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	7,020.00	7,020.00	0.00	N/A	N/A	N/A	N/A	N/A	12-11-2024	Completed	
1021000-00	PO000-11-010 Procurement of Catering Services for the Awarding Ceremony of the Bureau of the Treasury in Connection with the B7's 127th Anniversary Celebration	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-11-2024	19-11-2024	Government of the Philippines (current year's budget)	78,000.00	78,000.00	0.00	69,600.00	69,600.00	0.00	N/A	N/A	N/A	N/A	N/A	12-11-2024	Completed	
1021000-00	PO000-11-010 Supply and Delivery of Catering Services for Dinner Buffet for B7's 127th Anniversary Celebration	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-11-2024	19-11-2024	Government of the Philippines (current year's budget)	830,300.00	830,300.00	0.00	830,300.00	830,300.00	0.00	N/A	N/A	N/A	N/A	N/A	15-11-2024	Completed	
1021000-00	PO000-11-010 Supply and Delivery of Catering Services for Early Dinner Managed Buffet for 2024 Service Awardees and Employees Day	HMWD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2024	11-12-2024	Government of the Philippines (current year's budget)	51,000.00	51,000.00	0.00	48,730.00	48,730.00	0.00	N/A	N/A	N/A	N/A	N/A	11-12-2024	Completed	
1020990-00	PO000-11-010 Supply and Delivery of Various Semi-Expendable Items for the B7's 127th Anniversary Celebration	Various B7 Units	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-11-2024	04-12-2024	Government of the Philippines (continuing budget)	772,434.80	772,434.80	0.00	768,706.00	768,706.00	0.00	N/A	N/A	N/A	N/A	N/A	20-11-2024	Completed	
1020990-00	PO000-11-010 170,000m ² Periodic Maintenance Service of Toyota Innova S 2007 with TG No. L43-030	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-11-2024	10-11-2024	Government of the Philippines (current year's budget)	14,509.70	14,509.70	0.00	14,509.70	14,509.70	0.00	N/A	N/A	N/A	N/A	N/A	01-11-2024	Completed	
1021000-01	PO000-11-010 170,000m ² Periodic Maintenance Service of Toyota Innova E 2014 with Plate No. L4B-413	FMD Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-11-2024	25-11-2024	Government of the Philippines (current year's budget)	18,067.26	18,067.26	0.00	18,067.26	18,067.26	0.00	N/A	N/A	N/A	N/A	N/A	25-11-2024	Completed	
1020990-00	PO000-11-010 Supply and Delivery of Tissue Paper Liners	PMAD Stockroom	No	Shipping 52 (3) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	09-09-2024	Government of the Philippines (current year's budget)	123,000.00	123,000.00	0.00	96,000.00	96,000.00	0.00	N/A	N/A	N/A	N/A	N/A	09-09-2024	Completed	
1020910-01	PO000-11-010 Procurement of Various Law Books for the Legal Library	LS	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-12-2024	18-12-2024	Government of the Philippines (current year's budget)	131,045.00	131,045.00	0.00	96,100.00	96,100.00	0.00	N/A	N/A	N/A	N/A	N/A	13-12-2024	Completed	
1020900-02	PO000-11-010 Supply and Delivery of Wireless Digital Camera	HMWD	No	NP-3.3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-12-2024	18-12-2024	Government of the Philippines (current year's budget)	65,000.00	65,000.00	0.00	34,500.00	34,500.00	0.00	N/A	N/A	N/A	N/A	N/A	11-12-2024	Completed	

Code (PAP)	Procurement Project	PNO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Aids/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub / Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
5021000 02	5026-23-0196-A Supply of Labor and Materials for the Relocation of the Air Conditioning Unit from the Ground Floor UPS to the Second Floor UPS and the Modification of the Public Restroom	FMD-Admin	No	NP-53.2 - Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	92,308.00	92,308.00	0.00	92,308.00	92,308.00	0.00	N/A	N/A	N/A	N/A	N/A	12-12-2024	Completed			
5004000 03	500404-12-0000-A Supply and Delivery of Small Restroom	FMD-Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-15-2024	10-10-2024	Government of the Philippines (current year's budget)	60,600.00	0.00	60,600.00	70,600.00	0.00	70,600.00	N/A	N/A	N/A	N/A	N/A	11-10-2024	Completed			
Total Affected Budget of Procurement Activities																		63,334,623.30	62,436,623.34	1,078,000.00														
Total Contract Price of Procurement Activities Conducted																					65,967,363.33	62,436,623.34	93,779.00											
Total Savings (Total Affected Budget - Total Contract Price)																		107,260.18																

ONGOING PROCUREMENT ACTIVITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</
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Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APPS)		
					Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
50604050 02	PO3824-12-4086 Supply and Delivery of AC Motor Treadmill	FMD-Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	164,686.00	164,686.00	0.00	165,000.00	165,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
50604070 01	PO3824-12-4086 Supply of Litter and Materials for the Insulation of 8 sets of Frameless Glass Shower Enclosure	FMD-Admin	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (continuing budget)	600,000.00	600,000.00	0.00	598,684.80	598,684.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
50213040 01	BAC Reson. No. 31-2024 Procurement of Various Elevator Parts of the Three (3) Units Elevators of the Apartments Building	FMD-Admin	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,164,822.37	1,164,822.37	0.00	1,164,822.37	1,164,822.37	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
50213050 03	BAC Reson. No. 02-2024 Procurement of Software Enhancement of the National Registry of Science Securities System (NRSS) for the Integration of Straight-Through Processing of US Dollar-Denominated Government Securities	SORD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	4,844,836.25	4,844,836.25	0.00	4,844,836.25	4,844,836.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process		
50295070 01	ITS-23-2024-6 Supply and Installation of 1 Year Licenses to the IT Asset and Patch Management System of the BTR (Re-bid)	HWD	No	Competitive Bidding		10-09-2024	18-09-2024	30-09-2024	30-09-2024	17-10-2024	17-10-2024	17-10-2024	21-10-2024	19-11-2024	04-11-2024	N/A	N/A	Government of the Philippines (current year's and continuing budget)	2,787,680.80	2,787,680.80	0.00	2,698,366.39	2,698,366.39	0.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	18-09-2024	30-09-2024	30-09-2024	17-10-2024	17-10-2024	N/A	Ongoing Procurement Process
50604050 03	ITS-15-2024-6 Procurement of Various ICT Equipment for the Network Refresh of the BTR Phase 1	HWD	No	Competitive Bidding		10-09-2024	18-09-2024	30-09-2024	30-09-2024	11-10-2024	11-10-2024	14-10-2024	16-10-2024	12-11-2024	18-10-2024	N/A	N/A	Government of the Philippines (current year's budget)	14,000,000.00	0.00	14,000,000.00	11,408,256.00	0.00	11,408,256.00	COA, UST-Research, Philippine Chamber of Commerce and Industry	18-09-2024	30-09-2024	30-09-2024	11-10-2024	11-10-2024	N/A	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities																		32,633,573.72	19,623,573.72	14,000,000.00	28,406,392.41	18,511,644.44	11,408,256.00									

Prepared by:
ELNA V. LORENZO
BAC Secretariat

Recommended for Approval by:
EDUARDO ANTHONY G. MARIÑO III
BAC Chairperson

APPROVED:
SHARON P. ALMANZA
Head of the Procuring Entity