

BUREAU OF THE TREASURY CARAGA REGION

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IABE	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																				
JO No. 2025-01-001	Procurement of Secondary Internet Subscription for Surigao del Sur Provincial Office	Surigao del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jan-25	N/A	N/A	N/A	03-Feb-25	03-Feb-25	Government of the Philippines (current year's budget)	36,000.00	36,000.00			35,988.00	35,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-002	Provision of Postage and Courier Service	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jan-25	N/A	N/A	N/A	25-Mar-25	25-Mar-25	Government of the Philippines (current year's budget)	20,000.00	20,000.00			20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-003	Procurement of Secondary Internet Subscription for Surigao del Norte Provincial Office	Surigao del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-25	N/A	N/A	N/A	19-Feb-25	19-Feb-25	Government of the Philippines (current year's budget)	36,000.00	36,000.00			35,988.00	35,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-004	Procurement of Secondary Internet Subscription for Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-25	N/A	N/A	N/A	30-Jan-25	30-Jan-25	Government of the Philippines (current year's budget)	24,000.00	24,000.00			24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-005	Procurement of Secondary Internet Subscription for Agusan del Sur Provincial Office	Agusan del Sur Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jan-25	N/A	N/A	N/A	30-Jan-25	30-Jan-25	Government of the Philippines (current year's budget)	48,000.00	48,000.00			48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-006	Procurement of 24-hour Security Services for FY 2025	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jan-25	28-Jan-25	31-Jan-25	31-Jan-25	03-Feb-25	03-Feb-25	Government of the Philippines (current year's budget)	666,000.00	666,000.00			667,636.08	667,636.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2025-01-001	Procurement of Common and janitorial Supplies (February - March 2025) at PS-DBM	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jan-25	21-Jan-25	Government of the Philippines (current year's budget)	7,965.88	7,965.88			7,965.88	7,965.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-01-007	Procurement Common and janitorial Supplies(February - March 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-25	N/A	N/A	N/A	04-Feb-25	04-Feb-25	Government of the Philippines (current year's budget)	27,684.98	27,684.98			25,760.50	25,760.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-01-008	Procurement Computer Supplies(February - March 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-25	N/A	N/A	N/A	07-Feb-25	07-Feb-25	Government of the Philippines (current year's budget)	21,321.59	21,321.59			18,004.00	18,004.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-01-009	Procurement Electrical Supplies(February - March 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-25	N/A	N/A	N/A	03-Feb-25	03-Feb-25	Government of the Philippines (current year's budget)	3,000.00	3,000.00			2,850.00	2,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-01-010	Provision of Meals and Snacks for the Conduct of Internal Quality Audit Services in BTT Caraga Regional Office and Agusan del Norte Provincial Office on February 12-13, 2025	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-25	N/A	N/A	N/A	13-Feb-25	13-Feb-25	Government of the Philippines (current year's budget)	10,400.00	10,400.00			10,400.00	10,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-02-011	Procurement for the Refill of Portable Fire Extinguisher	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-25	N/A	N/A	N/A	27-Feb-25	27-Feb-25	Government of the Philippines (current year's budget)	6,400.00	6,400.00			6,400.00	6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-02-012	All-in maintenance check-up of Office Vehicle, Mitsubishi Expander	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-25	N/A	N/A	N/A	27-Feb-25	27-Feb-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00			11,825.79	11,825.79		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-02-013	Tshirts for National Women's Month Celebration FY 2025	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Feb-25	N/A	N/A	N/A	07-Mar-25	07-Mar-25	Government of the Philippines (current year's budget)	5,400.00	5,400.00			4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-014	Repair of Printer Epson L3250 and Epson L3216 - Agusan del Norte Provincial Office	Agusan del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-25	N/A	N/A	N/A	07-Mar-25	07-Mar-25	Government of the Philippines (current year's budget)	2,000.00	2,000.00			1,100.00	1,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-015	Meals and Snacks for Women's Summit 2025	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-25	N/A	N/A	N/A	10-Mar-25	10-Mar-25	Government of the Philippines (current year's budget)	9,100.00	9,100.00			9,100.00	9,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-016	Meals and Snacks for Quarterly Regional Conference FY 2025 (1st Quarter)	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Mar-25	N/A	N/A	N/A	11-Mar-25	11-Mar-25	Government of the Philippines (current year's budget)	7,300.00	7,300.00			7,300.00	7,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-02-017	Replacement of Maintenance Box Epson 6190 - Accounting Section	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-25	N/A	N/A	N/A	13-Mar-25	13-Mar-25	Government of the Philippines (current year's budget)	3,000.00	3,000.00			1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-018	Aircon Cleaning - Agusan del Norte Provincial Office	Agusan del Norte Provincial Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-25	N/A	N/A	N/A	25-Mar-25	25-Mar-25	Government of the Philippines (current year's budget)	2,000.00	2,000.00			1,350.00	1,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-019	Aircon Cleaning - Caraga Regional Office	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-25	N/A	N/A	N/A	25-Mar-25	25-Mar-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00			8,100.00	8,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
JO No. 2025-03-020	Procurement of LED Head Lights and Break Pad Set	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-25	N/A	N/A	N/A	24-Mar-25	24-Mar-25	Government of the Philippines (current year's budget)	12,000.00	12,000.00			11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2025-04-002	Procurement of Common and janitorial Supplies (April-May 2025) at PS-DBM	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-25	11-Apr-25	Government of the Philippines (current year's budget)	10,242.82	10,242.82			10,242.82	10,242.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-04-021	Procurement of Common and Computer Supplies (April-May 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-25	N/A	N/A	N/A	22-Apr-25	22-Apr-25	Government of the Philippines (current year's budget)	3,548.27	3,548.27			3,246.00	3,246.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-04-022	Procurement of Common and Electrical Supplies (April-May 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-25	N/A	N/A	N/A	22-Apr-25	22-Apr-25	Government of the Philippines (current year's budget)	5,588.00	5,588.00			5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-04-023	Procurement of Common and janitorial Supplies (April-May 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-25	N/A	N/A	N/A	28-Apr-25	28-Apr-25	Government of the Philippines (current year's budget)	9,409.64	9,409.64			9,406.00	9,406.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-05-024	Supply and Delivery of Materials for the establishment of Breeding and Lactating Station	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-25	N/A	N/A	N/A	21-May-25	21-May-25	Government of the Philippines (current year's budget)	25,000.00	25,000.00			20,708.00	20,708.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-05-025	Supply and Delivery of Two Units 2-Layer Lateral Steel Cabinet	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-May-25	N/A	N/A	N/A	21-May-25	21-May-25	Government of the Philippines (current year's budget)	20,000.00	20,000.00			20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-05-026	Rental of Motor Vehicle for CY 2025 Vismin Operational Planning Workshop and Team Building	Caraga Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-25	N/A	N/A	N/A	29-May-25	29-May-25	Government of the Philippines (current year's budget)	24,000.00	24,000.00			24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
APR 2025-06-003	Procurement of Common and janitorial Supplies (June-July 2025) at PS-DBM	Caraga Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jun-25	11-Jun-25	Government of the Philippines (current year's budget)	13,923.75	13,923.75			13,923.75	13,923.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

PO No. 2025-06-027	Procurement of Common and janitorial Supplies (June-July 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jun-25	N/A	N/A	N/A	20-Jun-25	20-Jun-25	Government of the Philippines (current year's budget)	13,563.55	13,563.55		12,288.00	12,288.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-06-028	Procurement of Common and Computer Supplies (June-July 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jun-25	N/A	N/A	N/A	23-Jun-25	23-Jun-25	Government of the Philippines (current year's budget)	11,805.09	11,805.09		10,752.00	10,752.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
PO No. 2025-06-029	Procurement of Common and Electrical Supplies (June-July 2025)	Caraga Regional Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jun-25	N/A	N/A	N/A	19-Jun-25	19-Jun-25	Government of the Philippines (current year's budget)	582.20	582.20		560.00	560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Alloted Budget of Procurement Activities																					1,139,235.77	1,139,235.77	-												
Total Contract Price of Procurement Actitivites Conducted																							1,088,894.82	1,088,894.82	-										
Total Savings (Total Alloted Budget - Total Contract Price)																					50,340.95														

Prepared by:

(original signed)
ALYSSA LEIGH T. LASALA
BAC, Secretariat

Recommended for Approval by:

(original signed)
CHARLENE B. BETO
Member

(original signed)
QUENNIE NOREEN HILLARY V. ALINGASA
Member

Bids and Awards Committee

(original signed)
JEFFREY P. CASURRA
Chairperson

(original signed)
BRYNELL D. RUAYA
Member

(original signed)
JOSEPHINE D. MALONG
Vice Chairperson

APPROVED:

(original signed)
MARIA CECILIA M. BUNIEL
Head of Procuring Entity